

JOB NUMBER: 408200 FRIO CO APPR DIST
JURISDICTION:

RECAP ONLY?: N

(O)IL, (G)AS OR (B)OTH: B

SEQUENCE: N L=LEASE#,RRC#
R=RRC#,LEASE#
O=OPERATOR,LEASE#
A=AGENT,OPERATOR
F=FIELD,OPERATOR
N=AG,OP,FL,RC,L

LEASE NUMBER: FROM 0 TO 9999999

OPERATOR NUMBER:

AGENT NUMBER:

LEASES W/AGENTS ONLY? N

RRC NUMBER:

OWNER NUMBER:

LEASES W/ZERO VALUE?

APPRAISAL DATE: FROM TO 99/99/9999

SELECT USER CODE 1:

SELECT USER CODE 2:

SELECT OWNER AGENT:

SUPPRES WI INFO: Y

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 7455 - BOYD BROS FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 9851 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3350
OPERATOR#, AGENT#: 000891 -

OPERATOR NAME.....: AARONMARK SERVICES,
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 182 EOR.....:
ALT RRC#: 9851 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	24,390	1	291	0	0	69.62	2.98	2.98	.00	16208
01	FRIO COUNTY	1.000000	24,390	2	243	0	0	70.91	2.98	2.98	.00	13785
37	DEVINE ISD (FRIO CO)	1.000000	24,390	3	210	0	0	72.22	2.97	2.97	.00	12133
60	FRIO HOSPITAL DISTRI	1.000000	24,390	4	185	0	0	73.58	2.97	2.97	.00	10890
63	FRIO CO EMER SERVICE	1.000000	24,390		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	24,390		929	0	0					53,016

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	16208	10000	6,208	5,764	3778
2	0	0	13785	10000	3,785	3,030	2794
3	0	0	12133	10000	2,133	1,472	2139
4	0	0	10890	10000	890	529	1669
	=====	=====	=====	=====	=====	=====	=====
	0	0	53016	40000	13,016	10,795	10380

\$/BBLRESV: 14.53 EQUIP VAL: 3,212
\$/BBLPROD: 0 WI OIL VAL: 10,795 RI OIL VAL: 10,380
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0
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8/8 VALUE: 24,390 WI TOTAL: 14,010 RI TOTAL: 10,380

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .9 D B: 1.300 De/Dt: 18.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 136
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82199 - MCKINNEY W#1H,3H

FULL WI DECIMAL = .750000

#WELLS: 2

RRC#, WELL#.....: 18548 -

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 5193

OPERATOR#, AGENT#: 016551 -

OPERATOR NAME....: AMAC ENERGY, L.L.C.

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

8/8 ANNUAL

8/8 ANNUAL

8/8 ANNUAL

OIL

WIGAS

RIGAS

PRD

WI OIL

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

1 2,250 0 0 69.62 2.98 2.98 .00 117484

2 2,001 0 0 70.91 2.98 2.98 .00 106418

3 1,812 0 0 72.22 2.97 2.97 .00 98147

4 1,662 0 0 73.58 2.97 2.97 .00 91717

5 1,538 0 0 74.94 2.96 2.96 .00 86443

6 1,436 0 0 76.34 2.95 2.95 .00 82218

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 367,660

01 FRIO COUNTY 1.000000 367,660

34 PEARSALL ISD 1.000000 367,660

60 FRIO HOSPITAL DISTRI 1.000000 367,660

63 FRIO CO EMER SERVICE 1.000000 367,660

65 EVERGREEN UNDERGROUN 1.000000 367,660

7 1,349 0 0 76.34 2.95 2.95 .00 77237

8 1,273 0 0 76.34 2.95 2.95 .00 72886

9 1,208 0 0 76.34 2.95 2.95 .00 69164

10 1,148 0 0 76.34 2.95 2.95 .00 65729

11 1,091 0 0 76.34 2.95 2.95 .00 62465

12 1,036 0 0 76.34 2.95 2.95 .00 59316

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17,804 0 0 989,224

WI GAS

WI PRD

WI GROSS

OPERATING

WI NET

PV WI NET

PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 0 0 117484 58000 59,484 55,230 36518

2 0 0 106418 58000 48,418 38,754 28764

3 0 0 98147 58000 40,147 27,702 23068

4 0 0 91717 58000 33,717 20,056 18745

5 0 0 86443 58000 28,443 14,585 15362

6 0 0 82218 58000 24,218 10,706 12706

7 0 0 77237 58000 19,237 7,331 10380

8 0 0 72886 58000 14,886 4,890 8517

9 0 0 69164 58000 11,164 3,162 7028

10 0 0 65729 58000 7,729 1,887 5808

11 0 0 62465 58000 4,465 940 4799

12 0 0 59316 58000 1,316 239 3963

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0 0 989224 696000 293,224 185,482 175658

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

\$/BBLRESV: 13.89 EQUIP VAL: 6,521

\$/BBLPROD: 0 WI OIL VAL: 185,482 RI OIL VAL: 175,658

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D WI PAYOUT: 4.4 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

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8/8 VALUE: 367,660 WI TOTAL: 192,000 RI TOTAL: 175,660

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 6.6 D B: 1.500 De/Dt: 12.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 107,790

LAST YR RI VAL: 89,760

LAST YR 8/8 VAL: 197,550

LAST YR OIL PROD: 2,817

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 21550 - MAYO W#1H

FULL WI DECIMAL = .800000

#WELLS: 2

RRC#, WELL#.....: 5056 - RRC DIST.: 01

FULL RI DECIMAL = .200000

DEPTH: 5366

OPERATOR#, AGENT#: 033103 -

OPERATOR NAME....: ARRCO OPERATING, LLC

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

8/8 ANNUAL OIL PRDCTN

8/8 ANNUAL GAS PRDCTN

8/8 ANNUAL PRD PRDCTN

OIL PRICE

WIGAS PRICE

RIGAS PRICE

PRD PRICE

WI OIL REVENUE

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

1 379 0 0 69.62 2.98 2.98 .00 21109

2 350 0 0 70.91 2.98 2.98 .00 19855

3 326 0 0 72.22 2.97 2.97 .00 18835

4 306 0 0 73.58 2.97 2.97 .00 18012

5 288 0 0 74.94 2.96 2.96 .00 17266

6 272 0 0 76.34 2.95 2.95 .00 16612

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	8	247	0	0	76.34	2.95	2.95	.00	15085
00	FRIO CO APPR DIST	1.000000	74,400	9	237	0	0	76.34	2.95	2.95	.00	14474
01	FRIO COUNTY	1.000000	74,400	10	228	0	0	76.34	2.95	2.95	.00	13924
34	PEARSALL ISD	1.000000	74,400	11	217	0	0	76.34	2.95	2.95	.00	13253
60	FRIO HOSPITAL DISTRI	1.000000	74,400	12	210	0	0	76.34	2.95	2.95	.00	12825
63	FRIO CO EMER SERVICE	1.000000	74,400	13	204	0	0	76.34	2.95	2.95	.00	12459
65	EVERGREEN UNDERGROUN	1.000000	74,400	14	195	0	0	76.34	2.95	2.95	.00	11909
				15	189	0	0	76.34	2.95	2.95	.00	11543
				16	183	0	0	76.34	2.95	2.95	.00	11176
				17	178	0	0	76.34	2.95	2.95	.00	10871
				18	173	0	0	76.34	2.95	2.95	.00	10565
				19	168	0	0	76.34	2.95	2.95	.00	10260
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					4,609	0	0					275,851

*** PARAMETERS ***				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	0	0	21109	10000	11,109	10,314	4921
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		2	0	0	19855	10000	9,855	7,888	4025
YRS FLAT:	FMVF:	8/8 RES:		3	0	0	18835	10000	8,835	6,096	3320
				4	0	0	18012	10000	8,012	4,766	2761
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			5	0	0	17266	10000	7,266	3,726	2302
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			6	0	0	16612	10000	6,612	2,923	1925
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5			7	0	0	15818	10000	5,818	2,217	1594
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			8	0	0	15085	10000	5,085	1,671	1322
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			9	0	0	14474	10000	4,474	1,267	1103
				10	0	0	13924	10000	3,924	958	923
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	11	0	0	13253	10000	3,253	685	764
-----	-----	-----	-----	12	0	0	12825	10000	2,825	513	643
10,000				13	0	0	12459	10000	2,459	385	543
-----	-----	-----	-----	14	0	0	11909	10000	1,909	257	451
				15	0	0	11543	10000	1,543	179	380
				16	0	0	11176	10000	1,176	118	320
				17	0	0	10871	10000	871	75	271
				18	0	0	10565	10000	565	42	229
				19	0	0	10260	10000	260	17	193
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	275851	190000	85,851	44,097	27990

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 1.1 D B: 1.500 De/Dt: 8.0 / 3.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

\$/BBLRESV: 11.96

EQUIP VAL: 2,317

WI OIL VAL: 44,097

RI OIL VAL: 27,990

WI PAYOUT: 5.2

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: 6.0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 74,400

WI TOTAL: 46,410

RI TOTAL: 27,990

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 37,460

LAST YR RI VAL: 18,140

LAST YR 8/8 VAL: 55,600

LAST YR OIL PROD: 506

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81340 - POLOCEK W#1

FULL WI DECIMAL = .800000

#WELLS: 1

RRC#, WELL#.....: 12955 -

RRC DIST.: 01

FULL RI DECIMAL = .200000

DEPTH: 7753

OPERATOR#, AGENT#: 033103 -

OPERATOR NAME....: ARRCO OPERATING, LLC

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

8/8 ANNUAL OIL PRDCTN

8/8 ANNUAL GAS PRDCTN

8/8 ANNUAL PRD PRDCTN

OIL PRICE

WIGAS PRICE

RIGAS PRICE

PRD PRICE

WI OIL REVENUE

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

1 339 0 0 69.62 2.98 2.98 .00 18881

2 309 0 0 70.91 2.98 2.98 .00 17529

3 282 0 0 72.22 2.97 2.97 .00 16293

4 262 0 0 73.58 2.97 2.97 .00 15422

5 246 0 0 74.94 2.96 2.96 .00 14748

6 231 0 0 76.34 2.95 2.95 .00 14108

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	8	208	0	0	76.34	2.95	2.95	.00	12703
00	FRIO CO APPR DIST	1.000000	68,790	9	198	0	0	76.34	2.95	2.95	.00	12092
01	FRIO COUNTY	1.000000	68,790	10	188	0	0	76.34	2.95	2.95	.00	11482
34	PEARSALL ISD	1.000000	68,790	11	181	0	0	76.34	2.95	2.95	.00	11054
60	FRIO HOSPITAL DISTRI	1.000000	68,790	12	172	0	0	76.34	2.95	2.95	.00	10504
63	FRIO CO EMER SERVICE	1.000000	68,790	13	168	0	0	76.34	2.95	2.95	.00	10260
65	EVERGREEN UNDERGROUN	1.000000	68,790	14	160	0	0	76.34	2.95	2.95	.00	9772
				15	156	0	0	76.34	2.95	2.95	.00	9527
				16	148	0	0	76.34	2.95	2.95	.00	9039
				17	141	0	0	76.34	2.95	2.95	.00	8611
				18	134	0	0	76.34	2.95	2.95	.00	8184
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					3,742	0	0					223,584

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
					-----	-----	-----	-----	-----	-----	-----
*** PARAMETERS ***				1	0	0	18881	8000	10,881	10,103	4401
				2	0	0	17529	8000	9,529	7,627	3553
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		3	0	0	16293	8000	8,293	5,722	2872
YRS FLAT:	FMVF:	8/8 RES:		4	0	0	15422	8000	7,422	4,415	2364
				5	0	0	14748	8000	6,748	3,460	1966
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			6	0	0	14108	8000	6,108	2,700	1635
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			7	0	0	13375	8000	5,375	2,048	1348
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	0	0	12703	8000	4,703	1,545	1113
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	0	0	12092	8000	4,092	1,159	922
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	0	0	11482	8000	3,482	850	761
				11	0	0	11054	8000	3,054	643	637
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	0	0	10504	8000	2,504	454	526
				13	0	0	10260	8000	2,260	353	447
8,000				14	0	0	9772	8000	1,772	239	370
				15	0	0	9527	8000	1,527	177	314
				16	0	0	9039	8000	1,039	104	259
				17	0	0	8611	8000	611	53	215
				18	0	0	8184	8000	184	14	177
					=====	=====	=====	=====	=====	=====	=====
					0	0	223584	144000	79,584	41,666	23880

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 1.0 D B: 1.700 De/Dt: 10.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

\$/BBLRESV: 13.92

EQUIP VAL: 3,244

WI OIL VAL: 41,666

RI OIL VAL: 23,880

WI PAYOUT: 5.3

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: 5.9

PRD VAL: 0

PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

8/8 VALUE: 68,790

WI TOTAL: 44,910

RI TOTAL: 23,880

LAST YR WI VAL: 54,670

LAST YR RI VAL: 21,580

LAST YR 8/8 VAL: 76,250

LAST YR OIL PROD: 285

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 82118 - CROUCH

FULL WI DECIMAL = .800000

#WELLS: 3

RRC#, WELL#.....: 16372 -

RRC DIST.: 01

FULL RI DECIMAL = .200000

DEPTH: 3134

OPERATOR#, AGENT#: 064104 -

OPERATOR NAME....: BENCHMARK TEXAS PETR

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 23167 EOR.....:

ALT RRC#: 16372 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000

01 FRIO COUNTY 1.000000

37 DEVINE ISD (FRIO CO) 1.000000

60 FRIO HOSPITAL DISTRI 1.000000

63 FRIO CO EMER SERVICE 1.000000

65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/13/2024 MNRLSVIL

LEASE#, NAME.....: 82104 - WHITLEY-DUBOSE UNIT W#1H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 17777 - 1H

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 9926

OPERATOR#, AGENT#: 093620 -

OPERATOR NAME.....: BRITANCO, L.L.C.

OIL FIELD#.....: 44510500

OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	127,270	1	1,207	5,538	0	67.94	3.48	3.48	.00	61503
01	FRIO COUNTY	1.000000	127,270	2	958	4,176	0	69.21	3.47	3.47	.00	49727
34	PEARSALL ISD	1.000000	127,270	3	798	3,368	0	70.49	3.47	3.47	.00	42188
60	FRIO HOSPITAL DISTRI	1.000000	127,270	4	682	2,831	0	71.81	3.47	3.47	.00	36731
63	FRIO CO EMER SERVICE	1.000000	127,270									
65	EVERGREEN UNDERGROUN	1.000000	127,270									
					3,645	15,913	0					190,149

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	14454	0	75957	40001	35,956	33,385	23610
01	10868	0	60595	40001	20,594	16,484	16379
34	8765	0	50953	40001	10,952	7,557	11976
60	7368	0	44099	40001	4,098	2,438	9013
	41455	0	231604	160004	71,600	59,864	60978
	\$/BBLRESV: 17.98		EQUIP VAL:	6,423			
	\$/BBLPROD: 0		WI OIL VAL:	49,149	RI OIL VAL:	50,063	
	WI PAYOUT: 2.9		GAS VAL:	10,715	GAS VAL:	10,914	
	RI PAYOUT: 2.9		PRD VAL:	0	PRD VAL:	0	
	8/8 VALUE:	127,270	WI TOTAL:	66,290	RI TOTAL:	60,980	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 74.77 GAS WI GR PRICE: 3.80

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.80

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

40,001

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 3.8 D B: 1.100 De/Dt: 23.0 / 5.0

GAS: 18.0 D B: 1.100 De/Dt: 28.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 62,910

LAST YR RI VAL: 67,120

LAST YR 8/8 VAL: 130,030

LAST YR OIL PROD: 1,493

LAST YR GAS PROD: 8,807

REMARKS1: API 163-33766

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81790 - ROGERS THEO W#1-3

FULL WI DECIMAL = .770000

#WELLS: 3

RRC#, WELL#.....: 15079 - RRC DIST.: 01

FULL RI DECIMAL = .230000

DEPTH: 3615

OPERATOR#, AGENT#: 093620 -

OPERATOR NAME....: BRITANCO, L.L.C.

OIL FIELD#.....: 50469001

OIL FIELD NAME...: KYOTE

8/8 ANNUAL OIL PRDCTN

8/8 ANNUAL GAS PRDCTN

8/8 ANNUAL PRD PRDCTN

OIL PRICE

WIGAS PRICE

RIGAS PRICE

PRD PRICE

WI OIL REVENUE

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 23122 EOR.....:

ALT RRC#: 15079 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	2,103	0	0	69.62	2.98	2.98	.00	112736
00	FRIO CO APPR DIST	.830000	536,240	2	1,907	0	0	70.91	2.98	2.98	.00	104124
01	FRIO COUNTY	.830000	536,240	3	1,748	0	0	72.22	2.97	2.97	.00	97205
37	DEVINE ISD (FRIO CO)	.830000	536,240	4	1,623	0	0	73.58	2.97	2.97	.00	91954
60	FRIO HOSPITAL DISTRI	.830000	536,240	5	1,516	0	0	74.94	2.96	2.96	.00	87479
63	FRIO CO EMER SERVICE	.830000	536,240	6	1,425	0	0	76.34	2.95	2.95	.00	83764
65	EVERGREEN UNDERGROUN	.830000	536,240	7	1,344	0	0	76.34	2.95	2.95	.00	79003
83	CHAROLTTTE ISD (ATASC	.170000	109,830	8	1,277	0	0	76.34	2.95	2.95	.00	75064

00	FRIO CO APPR DIST	.830000	536,240	9	1,213	0	0	76.34	2.95	2.95	.00	71302
01	FRIO COUNTY	.830000	536,240	10	1,152	0	0	76.34	2.95	2.95	.00	67717
37	DEVINE ISD (FRIO CO)	.830000	536,240	11	1,094	0	0	76.34	2.95	2.95	.00	64307
60	FRIO HOSPITAL DISTRI	.830000	536,240	12	1,039	0	0	76.34	2.95	2.95	.00	61074
63	FRIO CO EMER SERVICE	.830000	536,240	13	987	0	0	76.34	2.95	2.95	.00	58018
65	EVERGREEN UNDERGROUN	.830000	536,240	14	938	0	0	76.34	2.95	2.95	.00	55137
83	CHAROLTTTE ISD (ATASC	.170000	109,830	15	891	0	0	76.34	2.95	2.95	.00	52375
				16	846	0	0	76.34	2.95	2.95	.00	49729
				17	804	0	0	76.34	2.95	2.95	.00	47261
				18	764	0	0	76.34	2.95	2.95	.00	44909
				19	726	0	0	76.34	2.95	2.95	.00	42676
				20	690	0	0	76.34	2.95	2.95	.00	40559
				21	656	0	0	76.34	2.95	2.95	.00	38561
				22	623	0	0	76.34	2.95	2.95	.00	36621
				23	592	0	0	76.34	2.95	2.95	.00	34799
				24	562	0	0	76.34	2.95	2.95	.00	33035
				25	534	0	0	76.34	2.95	2.95	.00	31389
				26	507	0	0	76.34	2.95	2.95	.00	29802
				27	482	0	0	76.34	2.95	2.95	.00	28333
				28	458	0	0	76.34	2.95	2.95	.00	26922

OIL WELLHEAD PRICE: 76.61

GAS WI GR PRICE: 3.25

28,501

0

0

1,645,855

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

WI GAS REVENUE

WI PRD REVENUE

WI GROSS REVENUE

OPERATING EXPENSES

WI NET REVENUE

PV WI NET REVENUE

PV RI NET REVENUE

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	1	0	0	112736	13000	99,736	92,603	31401
				2	0	0	104124	13000	91,124	72,937	25220
				3	0	0	97205	13000	84,205	58,102	20473
13,000				4	0	0	91954	13000	78,954	46,965	16841
				5	0	0	87479	13000	74,479	38,192	13931
				6	0	0	83764	13000	70,764	31,282	11600
				7	0	0	79003	13000	66,003	25,153	9514
				8	0	0	75064	13000	62,064	20,389	7860
				9	0	0	71302	13000	58,302	16,512	6492
				10	0	0	67717	13000	54,717	13,359	5362
				11	0	0	64307	13000	51,307	10,799	4428
				12	0	0	61074	13000	48,074	8,723	3657

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 6.1 D B: 1.500 De/Dt: 10.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3	EQ SCH#: 41	VAL: 12,000	17	0	0	47261	13000	34,261	2,960	1407
SERV WELLS:	EQ SCH#:	VAL:	18	0	0	44909	13000	31,909	2,376	1162
INJ WELLS:	EQ SCH#:	VAL:	19	0	0	42676	13000	29,676	1,905	960
COMPRESSRS:	HP:	VAL:	20	0	0	40559	13000	27,559	1,525	794
OTHER EQ VALUE(RCNLD):			21	0	0	38561	13000	25,561	1,220	656
			22	0	0	36621	13000	23,621	972	542
			23	0	0	34799	13000	21,799	773	448
LAST YR WI VAL:	279,490		24	0	0	33035	13000	20,035	612	370
LAST YR RI VAL:	108,390		25	0	0	31389	13000	18,389	485	305
LAST YR 8/8 VAL:	387,880		26	0	0	29802	13000	16,802	382	252
			27	0	0	28333	13000	15,333	300	208
			28	0	0	26922	13000	13,922	235	172
LAST YR OIL PROD:	2,393									
LAST YR GAS PROD:										

REMARKS1: \$/BBLRESV: 21.40

REMARKS2: \$/BBLPROD: 0

MC1: WI PAYOUT: 5.6

MC2: RI PAYOUT: 6.0

EQUIP VAL: 2,987

WI OIL VAL: 469,742

GAS VAL: 0

PRD VAL: 0

RI OIL VAL: 173,335

GAS VAL: 0

PRD VAL: 0

8/8 VALUE: 646,070

WI TOTAL: 472,730

RI TOTAL: 173,340

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81396 - DOUBLE BARREL UNIT W#1

FULL WI DECIMAL = .696050

#WELLS: 1

RRC#, WELL#.....: 12925 - RRC DIST.: 01

FULL RI DECIMAL = .303950

DEPTH: 8103

OPERATOR#, AGENT#: 093620 -

OPERATOR NAME....: BRITANCO, L.L.C.

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				---	---	---	---	---	---	---	---
				1	824	0	69.62	2.98	2.98	.00	39930
				2	746	0	70.91	2.98	2.98	.00	36820
				3	684	0	72.22	2.97	2.97	.00	34384
				4	634	0	73.58	2.97	2.97	.00	32471
				5	593	0	74.94	2.96	2.96	.00	30932
				6	557	0	76.34	2.95	2.95	.00	29597
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	527	0	76.34	2.95	2.95	.00	28003
---				8	500	0	76.34	2.95	2.95	.00	26568
00 FRIO CO APPR DIST 1.000000 181,850				9	475	0	76.34	2.95	2.95	.00	25240
01 FRIO COUNTY 1.000000 181,850				10	451	0	76.34	2.95	2.95	.00	23965
34 PEARSALL ISD 1.000000 181,850				11	428	0	76.34	2.95	2.95	.00	22742
60 FRIO HOSPITAL DISTRI 1.000000 181,850				12	407	0	76.34	2.95	2.95	.00	21627
63 FRIO CO EMER SERVICE 1.000000 181,850				13	387	0	76.34	2.95	2.95	.00	20564
65 EVERGREEN UNDERGROUN 1.000000 181,850				14	368	0	76.34	2.95	2.95	.00	19554
				15	350	0	76.34	2.95	2.95	.00	18598
				16	333	0	76.34	2.95	2.95	.00	17694
				17	316	0	76.34	2.95	2.95	.00	16791
				=====	=====	=====					=====
					8,580	0					445,480

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	---	---	---	---	---	---
				1	0	39930	16000	23,930	22,219	16260
*** PARAMETERS ***				2	0	36820	16000	20,820	16,665	13038
				3	0	34384	16000	18,384	12,685	10587
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				4	0	32471	16000	16,471	9,798	8694
YRS FLAT: FMVF: 8/8 RES:				5	0	30932	16000	14,932	7,657	7201
				6	0	29597	16000	13,597	6,011	5992
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25				7	0	28003	16000	12,003	4,574	4930
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25				8	0	26568	16000	10,568	3,472	4067
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5				9	0	25240	16000	9,240	2,617	3360
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				10	0	23965	16000	7,965	1,945	2774
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				11	0	22742	16000	6,742	1,419	2289
				12	0	21627	16000	5,627	1,021	1893
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				13	0	20564	16000	4,564	714	1565
-----				14	0	19554	16000	3,554	479	1294
16,000				15	0	18598	16000	2,598	302	1070
-----				16	0	17694	16000	1,694	170	886
				17	0	16791	16000	791	68	731
				=====	=====	=====	=====	=====	=====	=====
					0	0	445480	272000	173,480	91,816

\$/BBLRESV: 15.37 EQUIP VAL: 3,406

\$/BBLPROD: 0 WI OIL VAL: 91,816 RI OIL VAL: 86,631

WI PAYOUT: 5.1 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 181,850 WI TOTAL: 95,220 RI TOTAL: 86,630

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 94,610

LAST YR RI VAL: 72,580

LAST YR 8/8 VAL: 167,190

LAST YR OIL PROD: 954

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81887 - CULPEPPER 2H UNIT W#1

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 16115 - 1

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6460

OPERATOR#, AGENT#: 093620 -

OPERATOR NAME....: BRITANCO, L.L.C.

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

8/8 ANNUAL

8/8 ANNUAL

8/8 ANNUAL

OIL

WIGAS

RIGAS

PRD

WI OIL

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

YR

OIL

PRDCTN

GAS

PRDCTN

PRD

PRDCTN

PRICE

PRICE

PRICE

PRICE

REVENUE

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	853	0	0	69.62	2.98	2.98	.00	44539
				2	765	0	0	70.91	2.98	2.98	.00	40685
				3	698	0	0	72.22	2.97	2.97	.00	37807
				4	643	0	0	73.58	2.97	2.97	.00	35484
				5	597	0	0	74.94	2.96	2.96	.00	33554
				6	559	0	0	76.34	2.95	2.95	.00	32006
				7	527	0	0	76.34	2.95	2.95	.00	30173
				8	499	0	0	76.34	2.95	2.95	.00	28570
00	FRIO CO APPR DIST	1.000000	178,820	9	474	0	0	76.34	2.95	2.95	.00	27139
01	FRIO COUNTY	1.000000	178,820	10	450	0	0	76.34	2.95	2.95	.00	25765
34	PEARSALL ISD	1.000000	178,820	11	428	0	0	76.34	2.95	2.95	.00	24505
60	FRIO HOSPITAL DISTRI	1.000000	178,820	12	407	0	0	76.34	2.95	2.95	.00	23303
63	FRIO CO EMER SERVICE	1.000000	178,820	13	387	0	0	76.34	2.95	2.95	.00	22158
65	EVERGREEN UNDERGROUN	1.000000	178,820	14	368	0	0	76.34	2.95	2.95	.00	21070
				15	350	0	0	76.34	2.95	2.95	.00	20039
				16	333	0	0	76.34	2.95	2.95	.00	19066
				17	316	0	0	76.34	2.95	2.95	.00	18093
				18	300	0	0	76.34	2.95	2.95	.00	17177
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					8,954	0	0					501,133

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	0	0	44539	17000	27,539	25,569	13844
				2	0	0	40685	17000	23,685	18,958	10997
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		3	0	0	37807	17000	20,807	14,357	8886
YRS FLAT:	FMVF:	8/8 RES:		4	0	0	35484	17000	18,484	10,995	7252
				5	0	0	33554	17000	16,554	8,489	5963
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			6	0	0	32006	17000	15,006	6,634	4946
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			7	0	0	30173	17000	13,173	5,020	4055
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5			8	0	0	28570	17000	11,570	3,801	3338
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	0	0	27139	17000	10,139	2,871	2758
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	0	0	25765	17000	8,765	2,140	2277
				11	0	0	24505	17000	7,505	1,580	1883
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	0	0	23303	17000	6,303	1,144	1557
				13	0	0	22158	17000	5,158	807	1287
17,000				14	0	0	21070	17000	4,070	549	1064
				15	0	0	20039	17000	3,039	353	880
				16	0	0	19066	17000	2,066	207	728
				17	0	0	18093	17000	1,093	94	601
				18	0	0	17177	17000	177	13	496
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	501133	306000	195,133	103,581	72812

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 2.5 D B: 1.500 De/Dt: 11.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

\$/BBLRESV: 15.42

EQUIP VAL: 2,433

WI OIL VAL: 103,581

RI OIL VAL: 72,812

WI PAYOUT: 4.9

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: 5.8

PRD VAL: 0

PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

8/8 VALUE: 178,820

WI TOTAL: 106,010

RI TOTAL: 72,810

LAST YR WI VAL: 107,140

LAST YR RI VAL: 62,950

LAST YR 8/8 VAL: 170,090

LAST YR OIL PROD: 1,096

LAST YR GAS PROD:

REMARKS1: API 163-33494

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81897 - CULPEPPER 1H UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16214 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6557
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	5,860						
01	FRIO COUNTY	1.000000	5,860	\$/BBLRESV:	.00	EQUIP VAL:	5,855		
34	PEARSALL ISD	1.000000	5,860	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	5,860	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	5,860	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	5,860			=====		=====	
				8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

7,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .3 D B: 1.500 De/Dt: 12.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,960
LAST YR RI VAL: 2,680
LAST YR 8/8 VAL: 8,640

LAST YR OIL PROD: 115
LAST YR GAS PROD:

REMARKS1: API 163-33480
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81943 - KOTZEBUE W#1

FULL WI DECIMAL = .720000

#WELLS: 1

RRC#, WELL#.....: 17063 - 01

RRC DIST.: 01

FULL RI DECIMAL = .280000

DEPTH: 6873

OPERATOR#, AGENT#: 093620 -

OPERATOR NAME....: BRITANCO, L.L.C.

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	303	0	0	76.34	2.95	2.95	.00	16654
---	-----	-----	-----	8	285	0	0	76.34	2.95	2.95	.00	15665
00	FRIO CO APPR DIST	1.000000	100,290	9	271	0	0	76.34	2.95	2.95	.00	14895
01	FRIO COUNTY	1.000000	100,290	10	257	0	0	76.34	2.95	2.95	.00	14126
34	PEARSALL ISD	1.000000	100,290	11	244	0	0	76.34	2.95	2.95	.00	13411
60	FRIO HOSPITAL DISTRI	1.000000	100,290	12	232	0	0	76.34	2.95	2.95	.00	12752
63	FRIO CO EMER SERVICE	1.000000	100,290	13	220	0	0	76.34	2.95	2.95	.00	12092
65	EVERGREEN UNDERGROUN	1.000000	100,290	14	209	0	0	76.34	2.95	2.95	.00	11488
				15	199	0	0	76.34	2.95	2.95	.00	10938
				16	189	0	0	76.34	2.95	2.95	.00	10388
					=====	=====	=====					=====
					4,745	0	0					254,548

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	24011	10000	14,011	13,009	8707
				2	0	0	22107	10000	12,107	9,691	6971
*** PARAMETERS ***				3	0	0	20591	10000	10,591	7,308	5647
				4	0	0	19443	10000	9,443	5,617	4636
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	0	0	18453	10000	8,453	4,335	3826
YRS FLAT:	FMVF:	8/8 RES:		6	0	0	17534	10000	7,534	3,330	3161
				7	0	0	16654	10000	6,654	2,536	2611
OIL WELLHEAD PRICE: 76.61				8	0	0	15665	10000	5,665	1,861	2136
GAS WI GR PRICE: 3.25				9	0	0	14895	10000	4,895	1,386	1766
OIL %TAX ALLOWABLE: 9.6				10	0	0	14126	10000	4,126	1,007	1456
GAS RI GR PRICE: 3.25				11	0	0	13411	10000	3,411	718	1202
TYPE..(USNPQLHCT): U				12	0	0	12752	10000	2,752	499	994
GAS %TAX ALLOW.: 12.5				13	0	0	12092	10000	2,092	327	820
GRAV SCHED#/DEGREE: /				14	0	0	11488	10000	1,488	201	677
GAS PRICE ESCAL? Y				15	0	0	10938	10000	938	109	561
PRD WELLHEAD PRICE:				16	0	0	10388	10000	388	39	463
ADDL GAS PRICES? N											
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D								
				15	0	0	10938	10000	938	109	561
10,000				16	0	0	10388	10000	388	39	463
					0	0	254548	160000	94,548	51,973	45634

\$/BBLRESV: 15.21

EQUIP VAL: 2,682

\$/BBLPROD: 0

WI OIL VAL: 51,973

RI OIL VAL: 45,634

WI PAYOUT: 5.0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: 5.7

PRD VAL: 0

PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 1.4 D B: 1.400 De/Dt: 10.0 / 5.0

8/8 VALUE: 100,290

WI TOTAL: 54,660

RI TOTAL: 45,630

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 37,550

LAST YR RI VAL: 32,420

LAST YR 8/8 VAL: 69,970

LAST YR OIL PROD: 596

LAST YR GAS PROD:

REMARKS1: API 163-33589

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82269 - WILMETH B W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19042 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6620
OPERATOR#, AGENT#: 100095 -

OPERATOR NAME....: SOCO ATX LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 10450 - BURNS, JANE -B- W#3

FULL WI DECIMAL = .727500

#WELLS: 2

RRC#, WELL#.....: 63 -

RRC DIST.: 01

FULL RI DECIMAL = .272500

DEPTH: 3570

OPERATOR#, AGENT#: 101171 -

OPERATOR NAME....: MERICA OIL OPERATING

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 4300 EOR.....:

ALT RRC#: 63 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
	0	0	0					0
	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	-----
	0	0	0	0	0	0	0	0

\$/BBLRESV: .00

EQUIP VAL: 0

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: .0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 0

WI TOTAL: 0

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6

DISC: 16.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 76.61

GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900

LAST YR RI VAL:

LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 10550 - BURNS, JANE -C- W#2-3 FULL WI DECIMAL = .727500 #WELLS: 2
RRC#, WELL#.....: 64 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3525
OPERATOR#, AGENT#: 101171 -
OPERATOR NAME....: MERICA OIL OPERATING
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4400 EOR.....:
ALT RRC#: 64 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,510
LAST YR RI VAL: 590
LAST YR 8/8 VAL: 8,100

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 20150 - FOSTER W#1,1A,2,2A,3,3A

FULL WI DECIMAL = .777500

#WELLS: 7

RRC#, WELL#.....: 4385 - RRC DIST.: 01

FULL RI DECIMAL = .222500

DEPTH: 3510

OPERATOR#, AGENT#: 101171 -

OPERATOR NAME....: MERICA OIL OPERATING

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 6250 EOR.....:

ALT RRC#: 4385 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000

01 FRIO COUNTY 1.000000

37 DEVINE ISD (FRIO CO) 1.000000

60 FRIO HOSPITAL DISTRI 1.000000

63 FRIO CO EMER SERVICE 1.000000

65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,420

LAST YR RI VAL:

LAST YR 8/8 VAL: 23,420

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 81610 - BURNS, ANN FULL WI DECIMAL = .727500 #WELLS: 1
RRC#, WELL#.....: 4430 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3490
OPERATOR#, AGENT#: 101171 -
OPERATOR NAME....: MERICA OIL OPERATING
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4650 EOR.....:
ALT RRC#: 4430 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 10750 - BURNS, JANE -E- W#1 FULL WI DECIMAL = .727501 #WELLS: 1
RRC#, WELL#.....: 4551 - RRC DIST.: 01 FULL RI DECIMAL = .272499 DEPTH: 3520
OPERATOR#, AGENT#: 101171 -
OPERATOR NAME....: MERICA OIL OPERATING
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4600 EOR.....:
ALT RRC#: 4551 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 81329 - BURNS, ANN -A- W#2A-5A,7A-8A

FULL WI DECIMAL = .727500

#WELLS: 6

RRC#, WELL#.....: 12014 -

RRC DIST.: 01

FULL RI DECIMAL = .272500

DEPTH: 3374

OPERATOR#, AGENT#: 101171 -

OPERATOR NAME....: MERICA OIL OPERATING

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 23041 EOR.....:

ALT RRC#: 12014 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0					0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	
0	0	0	0	0	0	0	0	

\$/BBLRESV: .00

EQUIP VAL: 0

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: .0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 0

WI TOTAL: 0

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6

DISC: 16.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 76.61

GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,430

LAST YR RI VAL: 8,170

LAST YR 8/8 VAL: 33,600

LAST YR OIL PROD: 5

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 17690 - DICKERSON, WALTER E. ESTATE

FULL WI DECIMAL = .700066

#WELLS: 6

RRC#, WELL#.....: 8092 - RRC DIST.: 01

FULL RI DECIMAL = .299934

DEPTH: 3350

OPERATOR#, AGENT#: 101867 -

OPERATOR NAME....: WSM LLC

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

8/8 ANNUAL

8/8 ANNUAL

8/8 ANNUAL

OIL

WIGAS

RIGAS

PRD

WI OIL

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 6210 EOR.....:

ALT RRC#: 8092 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	PRICE	PRICE	PRICE	WI	OIL
---	-----	-----	-----	---	---	---	---	---	---	---	---	---	---	---	---	---
				1	531	0		0	69.62	2.98	2.98	.00		25880		
				2	460	0		0	70.91	2.98	2.98	.00		22835		
				3	411	0		0	72.22	2.97	2.97	.00		20780		
				4	372	0		0	73.58	2.97	2.97	.00		19162		
				5	343	0		0	74.94	2.96	2.96	.00		17995		
				6	319	0		0	76.34	2.95	2.95	.00		17048		
				7	300	0		0	76.34	2.95	2.95	.00		16033		
				8	283	0		0	76.34	2.95	2.95	.00		15124		
00	FRIO CO APPR DIST	1.000000	110,530	9	269	0		0	76.34	2.95	2.95	.00		14376		
01	FRIO COUNTY	1.000000	110,530	10	256	0		0	76.34	2.95	2.95	.00		13681		
37	DEVINE ISD (FRIO CO)	1.000000	110,530	11	243	0		0	76.34	2.95	2.95	.00		12987		
60	FRIO HOSPITAL DISTRI	1.000000	110,530	12	231	0		0	76.34	2.95	2.95	.00		12345		
63	FRIO CO EMER SERVICE	1.000000	110,530	13	219	0		0	76.34	2.95	2.95	.00		11704		
65	EVERGREEN UNDERGROUN	1.000000	110,530	14	208	0		0	76.34	2.95	2.95	.00		11116		
				15	198	0		0	76.34	2.95	2.95	.00		10582		
				16	188	0		0	76.34	2.95	2.95	.00		10047		
				=====	=====	=====								=====		
					4,831	0		0							251,695	

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	25880	10000	15,880	14,744	10340
				2	0	0	22835	10000	12,835	10,273	7933
				3	0	0	20780	10000	10,780	7,438	6278
				4	0	0	19162	10000	9,162	5,450	5034
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	0	0	17995	10000	7,995	4,100	4111
YRS FLAT:	FMVF:	8/8 RES:		6	0	0	17048	10000	7,048	3,116	3386
				7	0	0	16033	10000	6,033	2,299	2769
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			8	0	0	15124	10000	5,124	1,683	2272
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			9	0	0	14376	10000	4,376	1,239	1878
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			10	0	0	13681	10000	3,681	899	1554
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			11	0	0	12987	10000	2,987	629	1283
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			12	0	0	12345	10000	2,345	425	1060
				13	0	0	11704	10000	1,704	267	874
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	0	0	11116	10000	1,116	150	722
-----	-----	-----	-----	15	0	0	10582	10000	582	68	598
10,000				16	0	0	10047	10000	47	5	493
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	251695	160000	91,695	52,785	50585

\$/BBLRESV: 15.61

EQUIP VAL: 7,153

\$/BBLPROD: 0

WI OIL VAL: 52,785

RI OIL VAL: 50,585

WI PAYOUT: 5.5

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: 5.7

PRD VAL: 0

PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 1.6 D B: 1.800 De/Dt: 15.0 / 5.0

8/8 VALUE: 110,530

WI TOTAL: 59,940

RI TOTAL: 50,590

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 16,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,450

LAST YR RI VAL: 21,520

LAST YR 8/8 VAL: 52,970

LAST YR OIL PROD: 923

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 36790 - LOZANO, HECTOR C. W#1-3

FULL WI DECIMAL = .790000

#WELLS: 3

RRC#, WELL#.....: 8603 - RRC DIST.: 01

FULL RI DECIMAL = .210000

DEPTH: 3585

OPERATOR#, AGENT#: 101867 -

OPERATOR NAME....: WSM LLC

OIL FIELD#.....: 50469001

OIL FIELD NAME...: KYOTE

8/8 ANNUAL OIL PRDCTN

8/8 ANNUAL GAS PRDCTN

8/8 ANNUAL PRD PRDCTN

OIL PRICE

WIGAS PRICE

RIGAS PRICE

PRD PRICE

WI OIL REVENUE

ALT FRZ.: ALT G\$ RRC: 14212

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 6675 EOR.....:

ALT RRC#: 8603 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
00	FRIO CO APPR DIST	1.000000	358,670	1,190	1,110	1,043	984	934	890	849	814	781	753	726	702	679	658	638	620	601	583	566	549	533	517	501	486	471	457	443	430
01	FRIO COUNTY	1.000000	358,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	DEVINE ISD (FRIO CO)	1.000000	358,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	FRIO HOSPITAL DISTRI	1.000000	358,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	FRIO CO EMER SERVICE	1.000000	358,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	EVERGREEN UNDERGROUN	1.000000	358,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

WI GAS REVENUE

WI PRD REVENUE

WI GROSS REVENUE

OPERATING EXPENSES

WI NET REVENUE

PV WI NET REVENUE

PV RI NET REVENUE

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

14,000

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 3.4 D B: 1.500 De/Dt: 7.0 / 3.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 117,840

LAST YR RI VAL: 49,450

LAST YR 8/8 VAL: 167,290

LAST YR OIL PROD: 1,258

LAST YR GAS PROD:

REMARKS1: \$/BBLRESV: 16.79 EQUIP VAL: 1,992

REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 258,774 RI OIL VAL: 97,900

MC1: WI PAYOUT: 5.8 GAS VAL: 0 GAS VAL: 0

MC2: RI PAYOUT: 6.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 358,670 WI TOTAL: 260,770 RI TOTAL: 97,900

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 4/13/2024 MNRLSVIL				
LEASE#, NAME.....: 81146 - WIER W#1				FULL WI DECIMAL = .700000				#WELLS: 1				
RRC#, WELL#.....: 12528 - RRC DIST...: 01				FULL RI DECIMAL = .300000				DEPTH: 8774				
OPERATOR#, AGENT#: 101867 -												
OPERATOR NAME....: WSM LLC												
OIL FIELD#.....: 69981125												
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)												
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
				1	793	0	69.62	2.98	2.98	.00	38646	
ALT FRZ.: ALT G\$ RRC:				2	550	0	70.91	2.98	2.98	.00	27300	
ALT JOB#: UNIT.....				3	435	0	72.22	2.97	2.97	.00	21991	
ALT LSE#: EOR.....				4	363	0	73.58	2.97	2.97	.00	18697	
ALT RRC#: GRAPH.....				5	314	0	74.94	2.96	2.96	.00	16472	
				6	278	0	76.34	2.95	2.95	.00	14856	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	252	0	76.34	2.95	2.95	.00	13466	
---	-----	-----	-----	8	230	0	76.34	2.95	2.95	.00	12291	
00	FRIO CO APPR DIST	1.000000	172,540	9	211	0	76.34	2.95	2.95	.00	11275	
01	FRIO COUNTY	1.000000	172,540	10	197	0	76.34	2.95	2.95	.00	10527	
30	CHARLOTTE ISD (FRIO	1.000000	172,540	11	184	0	76.34	2.95	2.95	.00	9833	
60	FRIO HOSPITAL DISTRI	1.000000	172,540	12	173	0	76.34	2.95	2.95	.00	9245	
63	FRIO CO EMER SERVICE	1.000000	172,540	13	164	0	76.34	2.95	2.95	.00	8764	
65	EVERGREEN UNDERGROUN	1.000000	172,540	14	156	0	76.34	2.95	2.95	.00	8336	
				15	146	0	76.34	2.95	2.95	.00	7802	
				16	139	0	76.34	2.95	2.95	.00	7428	
				17	132	0	76.34	2.95	2.95	.00	7054	
				18	125	0	76.34	2.95	2.95	.00	6680	
				19	123	0	76.34	2.95	2.95	.00	6573	
				20	117	0	76.34	2.95	2.95	.00	6252	
				21	111	0	76.34	2.95	2.95	.00	5932	
				22	108	0	76.34	2.95	2.95	.00	5771	
				23	103	0	76.34	2.95	2.95	.00	5504	
				24	98	0	76.34	2.95	2.95	.00	5237	
*** PARAMETERS ***				25	102	0	76.34	2.95	2.95	.00	5451	
				26	96	0	76.34	2.95	2.95	.00	5130	
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	91	0	76.34	2.95	2.95	.00	4863	
YRS FLAT:	FMVF:	8/8 RES:		28	86	0	76.34	2.95	2.95	.00	4596	
				=====	=====	=====					=====	
OIL WELLHEAD PRICE: 76.61				GAS WI GR PRICE: 3.25		5,877		0		0		305,972
OIL %TAX ALLOWABLE: 9.6				GAS RI GR PRICE: 3.25								
TYPE..(USNPQLHCT): U				GAS %TAX ALLOW.: 12.5								
GRAV SCHED#/DEGREE: /				GAS PRICE ESCAL? Y		YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET
PRD WELLHEAD PRICE:				ADDL GAS PRICES? N		---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
						1	0	0	38646	1500	37,146	34,489
						2	0	0	27300	1500	25,800	20,651
						3	0	0	21991	1500	20,491	14,139
						4	0	0	18697	1500	17,197	10,229
						5	0	0	16472	1500	14,972	7,677
						6	0	0	14856	1500	13,356	5,904
						7	0	0	13466	1500	11,966	4,560
						8	0	0	12291	1500	10,791	3,545
						9	0	0	11275	1		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81437 - MCAFEE W#1B FULL WI DECIMAL = .833334 #WELLS: 1
RRC#, WELL#.....: 13034 - RRC DIST.: 01 FULL RI DECIMAL = .166666 DEPTH: 7330
OPERATOR#, AGENT#: 140526 -
OPERATOR NAME....: CB OIL GROUP, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
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00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 2
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81391 - HARRIS A POOLED UNIT W#5 FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 13079 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 7187
OPERATOR#, AGENT#: 153361 -
OPERATOR NAME....: CHURCHILL OPERATING,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
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00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81412 - NEWSOM "B" W#1

FULL WI DECIMAL = .650000

#WELLS: 1

RRC#, WELL#.....: 13196 - RRC DIST.: 01

FULL RI DECIMAL = .350000

DEPTH: 8370

OPERATOR#, AGENT#: 174017 -

OPERATOR NAME.....: CONWAY ENERGY OPER S

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

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JUR JURISDICTION NAME PERCENT 8/8 VALUE

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00 FRIO CO APPR DIST 1.000000

01 FRIO COUNTY 1.000000

34 PEARSALL ISD 1.000000

60 FRIO HOSPITAL DISTRI 1.000000

63 FRIO CO EMER SERVICE 1.000000

65 EVERGREEN UNDERGROUN 1.000000

\$/BBLRESV: .00 EQUIP VAL: 0

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

=====

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8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810

LAST YR RI VAL:

LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 16820 - DAVIDSON, G. W#3,12,15-17 FULL WI DECIMAL = .790312 #WELLS: 6
RRC#, WELL#.....: 113 - RRC DIST.: 01 FULL RI DECIMAL = .209688 DEPTH: 3650
OPERATOR#, AGENT#: 187022 -

OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6100 EOR.....:
ALT RRC#: 113 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	415	0	0	76.34	2.95	2.95	.00	25038
---	-----	-----	-----	8	393	0	0	76.34	2.95	2.95	.00	23711
00	FRIO CO APPR DIST	1.000000	141,770	9	373	0	0	76.34	2.95	2.95	.00	22504
01	FRIO COUNTY	1.000000	141,770	10	357	0	0	76.34	2.95	2.95	.00	21539
37	DEVINE ISD (FRIO CO)	1.000000	141,770	11	339	0	0	76.34	2.95	2.95	.00	20453
60	FRIO HOSPITAL DISTRI	1.000000	141,770	12	322	0	0	76.34	2.95	2.95	.00	19427
63	FRIO CO EMER SERVICE	1.000000	141,770	13	306	0	0	76.34	2.95	2.95	.00	18462
65	EVERGREEN UNDERGROUN	1.000000	141,770	14	291	0	0	76.34	2.95	2.95	.00	17557
				15	276	0	0	76.34	2.95	2.95	.00	16652
				16	262	0	0	76.34	2.95	2.95	.00	15807
				17	249	0	0	76.34	2.95	2.95	.00	15023
				18	237	0	0	76.34	2.95	2.95	.00	14299
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					7,011	0	0					413,631

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	35819	14000	21,819	8862
				2	0	0	33064	14000	19,064	7114
				3	0	0	30878	14000	16,878	5777
				4	0	0	29134	14000	15,134	4740
				5	0	0	27718	14000	13,718	3921
				6	0	0	26546	14000	12,546	3265
				7	0	0	25038	14000	11,038	2678
				8	0	0	23711	14000	9,711	2205
				9	0	0	22504	14000	8,504	1820
				10	0	0	21539	14000	7,539	1515
				11	0	0	20453	14000	6,453	1251
				12	0	0	19427	14000	5,427	1033
				13	0	0	18462	14000	4,462	854
				14	0	0	17557	14000	3,557	706
				15	0	0	16652	14000	2,652	582
				16	0	0	15807	14000	1,807	481
				17	0	0	15023	14000	1,023	397
				18	0	0	14299	14000	299	329
				=====	=====	=====	=====	=====	=====	=====
					0	0	413631	252000	161,631	47530

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.9 D B: 1.500 De/Dt: 10.0 / 5.0 \$/BBLRESV: 15.25 EQUIP VAL: 9,732
GAS: D B: De/Dt: / WI OIL VAL: 84,511 RI OIL VAL: 47,530
PRD: M B: De/Dt: / WI PAYOUT: 5.6 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000 8/8 VALUE: 141,770 WI TOTAL: 94,240 RI TOTAL: 47,530
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 79,500
LAST YR RI VAL: 33,050
LAST YR 8/8 VAL: 112,550

LAST YR OIL PROD: 666
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 55630 - TALLEY

FULL WI DECIMAL = .727500

#WELLS: 12

RRC#, WELL#.....: 9653 -

RRC DIST.: 01

FULL RI DECIMAL = .272500

DEPTH: 3505

OPERATOR#, AGENT#: 187022 -

OPERATOR NAME....: CREATIVE OIL AND GAS

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 1038 EOR.....:

ALT RRC#: 9653 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
-----	-------------------	---------	-----------	-----------------------------	--------------------------	--------------------------	--------------	----------------	----------------	--------------	-------------------

00	FRIO CO APPR DIST	1.000000	31,230	0	0	0					0
01	FRIO COUNTY	1.000000	31,230								
37	DEVINE ISD (FRIO CO)	1.000000	31,230								
60	FRIO HOSPITAL DISTRI	1.000000	31,230								
63	FRIO CO EMER SERVICE	1.000000	31,230								
65	EVERGREEN UNDERGROUN	1.000000	31,230								

8/8 VALUE:

31,230

WI TOTAL:

31,229

RI TOTAL:

0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

12,500

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: .3 D B: 1.400 De/Dt: 17.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 32,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 29,740

LAST YR RI VAL: 5,150

LAST YR 8/8 VAL: 34,890

LAST YR OIL PROD: 162

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/26/2024 MNRLSVIL

LEASE#, NAME.....: 81866 - STARBOARD W#1 FULL WI DECIMAL = .787222 #WELLS: 1
RRC#, WELL#.....: 16063 - 1 RRC DIST.: 01 FULL RI DECIMAL = .212778 DEPTH: 3593
OPERATOR#, AGENT#: 187022 -

OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23139 EOR.....:
ALT RRC#: 16063 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	311	0	69.62	2.98	2.98	.00	17045
				2	290	0	70.91	2.98	2.98	.00	16188
				3	271	0	72.22	2.97	2.97	.00	15407
				4	256	0	73.58	2.97	2.97	.00	14829
				5	243	0	74.94	2.96	2.96	.00	14336
				6	230	0	76.34	2.95	2.95	.00	13822
				7	219	0	76.34	2.95	2.95	.00	13161
				8	210	0	76.34	2.95	2.95	.00	12620
00	FRIO CO APPR DIST	1.000000	41,160	9	203	0	76.34	2.95	2.95	.00	12200
01	FRIO COUNTY	1.000000	41,160	10	192	0	76.34	2.95	2.95	.00	11539
37	DEVINE ISD (FRIO CO)	1.000000	41,160	=====							=====
60	FRIO HOSPITAL DISTRI	1.000000	41,160	2,425 0 0							141,147
63	FRIO CO EMER SERVICE	1.000000	41,160								
65	EVERGREEN UNDERGROUN	1.000000	41,160								

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	17045	11500	5,545	5,148	4296
				2	0	16188	11500	4,688	3,752	3548
				3	0	15407	11500	3,907	2,696	2936
				4	0	14829	11500	3,329	1,980	2457
				5	0	14336	11500	2,836	1,454	2066
				6	0	13822	11500	2,322	1,026	1732
				7	0	13161	11500	1,661	633	1434
				8	0	12620	11500	1,120	368	1196
				9	0	12200	11500	700	198	1005
				10	0	11539	11500	39	10	827
				=====						
				0	0	141147	115000	26,147	17,265	21497

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25 \$/BBLRESV: 9.04 EQUIP VAL: 2,396
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25 \$/BBLPROD: 0 WI OIL VAL: 17,265 RI OIL VAL: 21,497
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 4.8 GAS VAL: 0 GAS VAL: 0
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 41,160 WI TOTAL: 19,660 RI TOTAL: 21,500

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
11,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .9 D B: 1.400 De/Dt: 7.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,370
LAST YR RI VAL: 14,020
LAST YR 8/8 VAL: 24,390

LAST YR OIL PROD: 405
LAST YR GAS PROD:

REMARKS1: API 163-33487
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 4/08/2024 MNRLSVIL

LEASE#, NAME.....: 15750 - CROWTHER FULL WI DECIMAL = .727500 #WELLS: 3
RRC#, WELL#.....: 10368 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3460
OPERATOR#, AGENT#: 187022 -
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 10080 EOR.....:
ALT RRC#: 10368 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.300000									
01	FRIO COUNTY	.300000									
37	DEVINE ISD (FRIO CO)	.300000									
60	FRIO HOSPITAL DISTRI	.300000									
63	FRIO CO EMER SERVICE	.300000									
65	EVERGREEN UNDERGROUN	.300000									
83	CHAROLTTE ISD (ATASC	.700000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/20/2024 MNRLSVIL

LEASE#, NAME.....: 81581 - BUCKLEY, CLIFFORD ETAL W#2

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 13742 -

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 9446

OPERATOR#, AGENT#: 196279 -

OPERATOR NAME....: D.J.F. SERVICES, INC

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

8/8 ANNUAL OIL PRDCTN

8/8 ANNUAL GAS PRDCTN

8/8 ANNUAL PRD PRDCTN

OIL PRICE

WIGAS PRICE

RIGAS PRICE

PRD PRICE

WI OIL REVENUE

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

1 1,157 0 0 68.00 2.98 2.98 .00 59007

2 640 0 0 69.26 2.98 2.98 .00 33245

3 474 0 0 70.55 2.97 2.97 .00 25081

4 386 0 0 71.85 2.97 2.97 .00 20801

5 330 0 0 73.19 2.96 2.96 .00 18115

6 289 0 0 74.55 2.95 2.95 .00 16159

JUR JURISDICTION NAME PERCENT 8/8 VALUE

=====

3,276 0 0 172,408

00 FRIO CO APPR DIST 1.000000 113,020

01 FRIO COUNTY 1.000000 113,020

32 DILLEY ISD 1.000000 113,020

60 FRIO HOSPITAL DISTRI 1.000000 113,020

63 FRIO CO EMER SERVICE 1.000000 113,020

65 EVERGREEN UNDERGROUN 1.000000 113,020

YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 0 0 59007 16001 43,006 39,930 18341

2 0 0 33245 16001 17,244 13,802 8986

3 0 0 25081 16001 9,080 6,265 5895

4 0 0 20801 16001 4,800 2,855 4252

5 0 0 18115 16001 2,114 1,084 3219

6 0 0 16159 16001 158 70 2497

=====

0 0 172408 96006 76,402 64,006 43190

\$/BBLRESV: 26.05 EQUIP VAL: 5,826

\$/BBLPROD: 0 WI OIL VAL: 64,006 RI OIL VAL: 43,190

WI PAYOUT: 3.1 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

8/8 VALUE: 113,020 WI TOTAL: 69,830 RI TOTAL: 43,190

OIL WELLHEAD PRICE: 74.82 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

16,001

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 5.4 D B: 1.500 De/Dt: 60.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 81,470

LAST YR RI VAL: 50,230

LAST YR 8/8 VAL: 131,700

LAST YR OIL PROD: 918

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 10850 - BURNS, JANE

FULL WI DECIMAL = .810000

#WELLS: 48

RRC#, WELL#.....: 118 - RRC DIST.: 01

FULL RI DECIMAL = .190000

DEPTH: 3780

OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI

OIL FIELD#.....: 07850666

OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 4700	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 118	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
37	DEVINE ISD (FRIO CO)	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 139,500

LAST YR RI VAL: 36,230

LAST YR 8/8 VAL: 175,730

LAST YR OIL PROD: 92

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 57550 - THOMPSON, WEBB -B- FULL WI DECIMAL = .800000 #WELLS: 14
RRC#, WELL#.....: 123 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3750
OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 8200 EOR.....:
ALT RRC#: 123 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81752 - BURNS, JANE A FULL WI DECIMAL = .830000 #WELLS: 26
RRC#, WELL#.....: 14885 - RRC DIST.: 01 FULL RI DECIMAL = .170000 DEPTH: 3759
OPERATOR#, AGENT#: 216861 -
OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23103 EOR.....:
ALT RRC#: 14885 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,230
LAST YR RI VAL:
LAST YR 8/8 VAL: 31,230

LAST YR OIL PROD: 429
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81168 - JOHNSTON W#1

FULL WI DECIMAL = .800000

#WELLS: 1

RRC#, WELL#.....: 12644 - RRC DIST.: 01

FULL RI DECIMAL = .200000

DEPTH: 5844

OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 5,860

01 FRIO COUNTY 1.000000 5,860

34 PEARSALL ISD 1.000000 5,860

60 FRIO HOSPITAL DISTRI 1.000000 5,860

63 FRIO CO EMER SERVICE 1.000000 5,860

65 EVERGREEN UNDERGROUN 1.000000 5,860

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,850

LAST YR RI VAL: 7,240

LAST YR 8/8 VAL: 23,090

LAST YR OIL PROD: 200

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81331 - JOHNSTON -A- W#2 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 12907 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8531
OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

44,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 51
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81894 - MCKINNEY W#1H FULL WI DECIMAL = .747800 #WELLS: 1
RRC#, WELL#.....: 16188 - 1H RRC DIST.: 01 FULL RI DECIMAL = .252200 DEPTH: 7640
OPERATOR#, AGENT#: 218314 -

OPERATOR NAME....: DIGITAL OPERATING CO
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

5,500

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,740
LAST YR RI VAL: 2,160
LAST YR 8/8 VAL: 9,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33509
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 46250 - NOWLIN, T. P. W#1A,2-10 FULL WI DECIMAL = .815000 #WELLS: 10
RRC#, WELL#.....: 45 - RRC DIST.: 01 FULL RI DECIMAL = .185000 DEPTH: 6600
OPERATOR#, AGENT#: 227627 -
OPERATOR NAME.....: DOWNING, MARK
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6800 EOR.....:
ALT RRC#: 45 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	71,410	1	338	989	0	69.62	2.98	2.98	.00	19178
01	FRIO COUNTY	1.000000	71,410	2	302	838	0	70.91	2.98	2.98	.00	17453
37	DEVINE ISD (FRIO CO)	1.000000	71,410	3	276	734	0	72.22	2.97	2.97	.00	16245
60	FRIO HOSPITAL DISTRI	1.000000	71,410	4	254	656	0	73.58	2.97	2.97	.00	15232
63	FRIO CO EMER SERVICE	1.000000	71,410									
65	EVERGREEN UNDERGROUN	1.000000	71,410									
					1,170	3,217	0					68,108

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
37	2402	0	21580	16000	5,580	5,181	4567
60	2035	0	19488	16000	3,488	2,792	3588
63	1777	0	18022	16000	2,022	1,395	2884
65	1588	0	16820	16000	820	488	2341
				7802	0	75910	64000
					11,910	9,856	13380

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

16,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.0 D B: 1.500 De/Dt: 11.0 / 5.0
GAS: 3.0 D B: 1.500 De/Dt: 17.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 10 EQ SCH#: 41 VAL: 60,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 59,980
LAST YR RI VAL: 13,470
LAST YR 8/8 VAL: 73,450

LAST YR OIL PROD: 396
LAST YR GAS PROD: 1,129

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81810 - NOWLIN, T. P. W#1X

FULL WI DECIMAL = 1.000000

#WELLS: 1

RRC#, WELL#.....: 14335 -

RRC DIST.: 01

FULL RI DECIMAL = .000000

DEPTH: 3173

OPERATOR#, AGENT#: 227627 -

OPERATOR NAME....: DOWNING, MARK

OIL FIELD#.....: 25076500

OIL FIELD NAME...: DOBSON (NAVARRO SAND)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 23121 EOR.....:

ALT RRC#: 14335 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	1.000000	23,690	1	98	0	69.62	2.98	2.98	.00	6823
01	FRIO COUNTY	1.000000	23,690	2	94	0	70.91	2.98	2.98	.00	6666
37	DEVINE ISD (FRIO CO)	1.000000	23,690	3	84	0	72.22	2.97	2.97	.00	6066
60	FRIO HOSPITAL DISTRI	1.000000	23,690	4	81	0	73.58	2.97	2.97	.00	5960
63	FRIO CO EMER SERVICE	1.000000	23,690	5	74	0	74.94	2.96	2.96	.00	5546
65	EVERGREEN UNDERGROUN	1.000000	23,690	6	72	0	76.34	2.95	2.95	.00	5496

				7	70	0	76.34	2.95	2.95	.00	5344
				8	67	0	76.34	2.95	2.95	.00	5115
				9	60	0	76.34	2.95	2.95	.00	4580
				10	58	0	76.34	2.95	2.95	.00	4428
				11	56	0	76.34	2.95	2.95	.00	4275
				12	54	0	76.34	2.95	2.95	.00	4122
				13	56	0	76.34	2.95	2.95	.00	4275
				14	48	0	76.34	2.95	2.95	.00	3664
				15	47	0	76.34	2.95	2.95	.00	3588
				16	46	0	76.34	2.95	2.95	.00	3512
				17	45	0	76.34	2.95	2.95	.00	3435
				18	44	0	76.34	2.95	2.95	.00	3359
				19	43	0	76.34	2.95	2.95	.00	3283
				20	42	0	76.34	2.95	2.95	.00	3206
				21	41	0	76.34	2.95	2.95	.00	3130
				22	38	0	76.34	2.95	2.95	.00	2901
				23	36	0	76.34	2.95	2.95	.00	2748
				24	35	0	76.34	2.95	2.95	.00	2672
				25	34	0	76.34	2.95	2.95	.00	2596
				26	33	0	76.34	2.95	2.95	.00	2519
				27	32	0	76.34	2.95	2.95	.00	2443
				28	31	0	76.34	2.95	2.95	.00	2367

OIL WELLHEAD PRICE: 76.61

GAS WI GR PRICE: 3.25

1,519

0

0

114,119

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---
2,000				1	0	0	6823	2000	4,823	4,478
				2	0	0	6666	2000	4,666	3,735
				3	0	0	6066	2000	4,066	2,806
				4	0	0	5960	2000	3,960	2,356
				5	0	0	5546	2000	3,546	1,818
				6	0	0	5496	2000	3,496	1,545
				7	0	0	5344	2000	3,344	1,274
				8	0	0	5115	2000	3,115	1,023
				9	0	0	4580	2000	2,580	731
				10	0	0	4428	2000	2,428	593
				11	0	0	4275	2000	2,275	479
				12	0	0	4122	2000	2,122	385
				13	0	0	4275	2000	2,275	356
				14	0	0	3664	2000	1,664	224
				15	0	0	3588	2000	1,588	185
				16	0	0	3512	2000	1,512	152
				17	0	0	3435	2000	1,435	124
				18	0	0	3359	2000	1,359	101
				19	0	0	3283	2000	1,283	82
				20	0	0	3206	2000	1,206	67
				21	0	0	3130	2000	1,130	54
				22	0	0	2901	2000	901	37
				23	0	0	2748	2000	748	27
				24	0	0	2672	2000	672	21
				25	0	0	2596	2000	596	16
				26	0	0	2519	2000	519	12
				27	0	0	2443	2000	443	9
				28	0	0	2367	2000	367	6

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: .3 D B: 1.500 De/Dt: 7.0 / 3.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:	21,710									
LAST YR RI VAL:										
LAST YR 8/8 VAL:	21,710									
LAST YR OIL PROD:	119									
LAST YR GAS PROD:										

REMARKS1: \$/BBLRESV: 14.94

REMARKS2: \$/BBLPROD: 0

MC1: WI PAYOUT: 5.8

MC2: RI PAYOUT: .0

EQUIP VAL: 996

WI OIL VAL: 22,696

GAS VAL: 0

PRD VAL: 0

RI OIL VAL: 0

GAS VAL: 0

PRD VAL: 0

8/8 VALUE: 23,690

WI TOTAL: 23,690

RI TOTAL: 0

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82374 - HARRIS-MEYERS W#1 FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 13542 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 5389
OPERATOR#, AGENT#: 252715 -

OPERATOR NAME....: ENHANCED RS, INC.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 54350 - STACY W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 7643 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6151
OPERATOR#, AGENT#: 268323 -

OPERATOR NAME....: FINALY RESOURCES LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	701	0	69.62	2.98	2.98	.00	36603
---	-----	-----	-----	2	530	0	70.91	2.98	2.98	.00	28187
00	FRIO CO APPR DIST	1.000000	124,050	3	433	0	72.22	2.97	2.97	.00	23453
01	FRIO COUNTY	1.000000	124,050	4	368	0	73.58	2.97	2.97	.00	20308
34	PEARSALL ISD	1.000000	124,050	5	322	0	74.94	2.96	2.96	.00	18098
60	FRIO HOSPITAL DISTRI	1.000000	124,050	6	287	0	76.34	2.95	2.95	.00	16432
63	FRIO CO EMER SERVICE	1.000000	124,050	7	260	0	76.34	2.95	2.95	.00	14886
65	EVERGREEN UNDERGROUN	1.000000	124,050	8	237	0	76.34	2.95	2.95	.00	13569
				9	220	0	76.34	2.95	2.95	.00	12596
				10	204	0	76.34	2.95	2.95	.00	11680
				11	191	0	76.34	2.95	2.95	.00	10936
				12	180	0	76.34	2.95	2.95	.00	10306
				13	168	0	76.34	2.95	2.95	.00	9619
				14	160	0	76.34	2.95	2.95	.00	9161
				15	152	0	76.34	2.95	2.95	.00	8703
				16	144	0	76.34	2.95	2.95	.00	8245
				=====	=====	=====					=====
					4,557	0					252,782

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	36603	8000	28,603	26,557	11377
				2	0	0	28187	8000	20,187	16,158	7619
*** PARAMETERS ***				3	0	0	23453	8000	15,453	10,663	5513
				4	0	0	20308	8000	12,308	7,321	4150
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	0	0	18098	8000	10,098	5,178	3217
YRS FLAT:	FMVF:	8/8 RES:		6	0	0	16432	8000	8,432	3,727	2539
				7	0	0	14886	8000	6,886	2,624	2000
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			8	0	0	13569	8000	5,569	1,830	1586
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			9	0	0	12596	8000	4,596	1,302	1280
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			10	0	0	11680	8000	3,680	898	1032
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			11	0	0	10936	8000	2,936	618	840
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			12	0	0	10306	8000	2,306	418	689
				13	0	0	9619	8000	1,619	253	559
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	0	0	9161	8000	1,161	157	463
-----	-----	-----	-----	15	0	0	8703	8000	703	82	382
8,000				16	0	0	8245	8000	245	25	315
-----	-----	-----	-----		=====	=====	=====	=====	=====	=====	=====
					0	0	252782	128000	124,782	77,811	43561

\$/BBLRESV: 22.77 EQUIP VAL: 2,682
\$/BBLPROD: 0 WI OIL VAL: 77,811 RI OIL VAL: 43,561
WI PAYOUT: 4.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.3 D B: 1.300 De/Dt: 28.0 / 5.0 8/8 VALUE: 124,050 WI TOTAL: 80,490 RI TOTAL: 43,560
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 56,660
LAST YR RI VAL: 31,780
LAST YR 8/8 VAL: 88,440

LAST YR OIL PROD: 275
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81770 - HERRMANN W#1 FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 14995 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 2200

OPERATOR#, AGENT#: 339757 -
OPERATOR NAME....: H & H PETROLEUM, LLC
OIL FIELD#.....: 78102500
OIL FIELD NAME...: RONNIE (QUEEN CITY SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 2,730
01 FRIO COUNTY 1.000000 2,730 \$/BBLRESV: .00 EQUIP VAL: 2,733
34 PEARSALL ISD 1.000000 2,730 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 2,730 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 2,730 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 2,730
8/8 VALUE: 2,730 WI TOTAL: 2,730 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: 1.500 De/Dt: 9.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,800
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,880

LAST YR OIL PROD: 40
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 7450 - BOWMAN, RUTH M. W#1,3

FULL WI DECIMAL = .705000

#WELLS: 2

RRC#, WELL#.....: 115 - RRC DIST.: 01

FULL RI DECIMAL = .295000

DEPTH: 3280

OPERATOR#, AGENT#: 341977 -

OPERATOR NAME....: HAASS RANCH OIL COMP

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 3900 EOR.....:

ALT RRC#: 115 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	1.000000	520,720	1	1,710	0	69.62	2.98	2.98	.00	83930
01	FRIO COUNTY	1.000000	520,720	2	1,578	0	70.91	2.98	2.98	.00	78887
37	DEVINE ISD (FRIO CO)	1.000000	520,720	3	1,471	0	72.22	2.97	2.97	.00	74896
60	FRIO HOSPITAL DISTRI	1.000000	520,720	4	1,380	0	73.58	2.97	2.97	.00	71586
63	FRIO CO EMER SERVICE	1.000000	520,720	5	1,302	0	74.94	2.96	2.96	.00	68788
65	EVERGREEN UNDERGROUN	1.000000	520,720	6	1,233	0	76.34	2.95	2.95	.00	66360

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	0	0	83930	17000	66,930	62,143	32749
2	0	0	78887	17000	61,887	49,535	26766
3	0	0	74896	17000	57,896	39,949	22098
4	0	0	71586	17000	54,586	32,470	18366
5	0	0	68788	17000	51,788	26,556	15346
6	0	0	66360	17000	49,360	21,820	12874
7	0	0	63184	17000	46,184	17,600	10659
8	0	0	60386	17000	43,386	14,253	8858
9	0	0	57802	17000	40,802	11,556	7373
10	0	0	55434	17000	38,434	9,384	6149
11	0	0	53443	17000	36,443	7,670	5155
12	0	0	51505	17000	34,505	6,261	4320
13	0	0	49729	17000	32,729	5,119	3627
14	0	0	48115	17000	31,115	4,196	3051
15	0	0	46662	17000	29,662	3,448	2573
16	0	0	45262	17000	28,262	2,832	2171
17	0	0	43917	17000	26,917	2,325	1831
18	0	0	42625	17000	25,625	1,908	1545
19	0	0	41334	17000	24,334	1,562	1303
20	0	0	40096	17000	23,096	1,278	1099
21	0	0	38912	17000	21,912	1,045	928
22	0	0	37728	17000	20,728	853	782
23	0	0	36597	17000	19,597	695	660
24	0	0	35521	17000	18,521	566	557
25	0	0	34445	17000	17,445	460	470
26	0	0	33422	17000	16,422	373	396
27	0	0	32399	17000	15,399	302	334
28	0	0	31431	17000	14,431	244	282

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
---	-----	-----	-----
17,000			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 4.9 D B: 1.500 De/Dt: 8.0 / 3.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 131,190

LAST YR RI VAL: 88,620

LAST YR 8/8 VAL: 219,810

LAST YR OIL PROD: 1,650

LAST YR GAS PROD:

REMARKS1: \$/BBLRESV: 17.22 EQUIP VAL: 1,992

REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 326,403 RI OIL VAL: 192,322

MC1: WI PAYOUT: 5.7 GAS VAL: 0 GAS VAL: 0

MC2: RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 520,720

WI TOTAL: 328,400

RI TOTAL: 192,320

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 4/13/2024 MNRLSVIL			
LEASE#, NAME.....: 82079 - PETERS W#2				FULL WI DECIMAL = .750000				#WELLS: 2			
RRC#, WELL#.....: 17375 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 4323			
OPERATOR#, AGENT#: 433073 -											
OPERATOR NAME....: JM CALK OPERATING, L				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 85457500				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: STACY (OLMOS -A-)											
ALT FRZ.: ALT G\$ RRC:				1	2,000	0	0	69.62	2.98	2.98	.00 104430
ALT JOB#: UNIT.....:				2	1,813	0	0	70.91	2.98	2.98	.00 96420
ALT LSE#: EOR.....:				3	1,664	0	0	72.22	2.97	2.97	.00 90131
ALT RRC#: GRAPH.....:				4	1,542	0	0	73.58	2.97	2.97	.00 85095
				5	1,441	0	0	74.94	2.96	2.96	.00 80991
				6	1,354	0	0	76.34	2.95	2.95	.00 77523
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	1,279	0	0	76.34	2.95	2.95	.00 73229
---	-----	-----	-----	8	1,215	0	0	76.34	2.95	2.95	.00 69565
00	FRIO CO APPR DIST	1.000000	582,520	9	1,154	0	0	76.34	2.95	2.95	.00 66072
01	FRIO COUNTY	1.000000	582,520	10	1,096	0	0	76.34	2.95	2.95	.00 62751
34	PEARSALL ISD	1.000000	582,520	11	1,041	0	0	76.34	2.95	2.95	.00 59602
60	FRIO HOSPITAL DISTRI	1.000000	582,520	12	989	0	0	76.34	2.95	2.95	.00 56625
63	FRIO CO EMER SERVICE	1.000000	582,520	13	940	0	0	76.34	2.95	2.95	.00 53820
65	EVERGREEN UNDERGROUN	1.000000	582,520	14	893	0	0	76.34	2.95	2.95	.00 51129
				15	848	0	0	76.34	2.95	2.95	.00 48552
				16	806	0	0	76.34	2.95	2.95	.00 46148
				17	766	0	0	76.34	2.95	2.95	.00 43857
				18	728	0	0	76.34	2.95	2.95	.00 41682
				19	692	0	0	76.34	2.95	2.95	.00 39620
				20	657	0	0	76.34	2.95	2.95	.00 37617
				21	624	0	0	76.34	2.95	2.95	.00 35727
				22	593	0	0	76.34	2.95	2.95	.00 33952
				23	563	0	0	76.34	2.95	2.95	.00 32235
				24	535	0	0	76.34	2.95	2.95	.00 30631
*** PARAMETERS ***				25	508	0	0	76.34	2.95	2.95	.00 29086
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	483	0	0	76.34	2.95	2.95	.00 27654
YRS FLAT: FMVF: 8/8 RES:				27	459	0	0	76.34	2.95	2.95	.00 26280
				28	436	0	0	76.34	2.95	2.95	.00 24963
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25					27,119	0	0				1,525,387
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				1	0	0	104430	17000	87,430	81,177	32460
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	0	0	96420	17000	79,420	63,569	26061
-----				3	0	0	90131	17000	73,131	50,461	21184
17,000				4	0	0	85095	17000	68,095	40,506	17392
-----				5	0	0	80991	17000	63,991	32,814	14394
				6	0	0	77523	17000	60,523	26,755	11980
				7	0	0	73229	17000	56,229	21,428	9841
				8	0	0	69565	17000	52,565	17,269	8129
				9	0	0	66072	17000	49,072	13,898	6714
				10	0	0	62751	17000	45,751	11,170	5545
				11	0	0	59602	17000	42,602	8,966	4579
ALT JAN 1 HYPERBOLIC FORECAST:				12	0	0	56625	17000	39,625	7,190	3783
OIL: 5.8 D B: 1.500 De/Dt: 10.0 / 5.0				13	0	0	53820	17000	36,820	5,759	3127
GAS: D B: De/Dt: /				14	0	0	51129	17000	34,129	4,602	2583
PRD: M B: De/Dt: /				15	0	0	48552	17000	31,552	3,668	2133
				16	0	0	46148	17000	29,148	2,921	1763
PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000				17	0	0	43857	17000	26,857	2,320	1457
SERV WELLS: EQ SCH#: VAL:				18	0	0	41682	17000	24,682	1,838	1204
INJ WELLS: EQ SCH#: VAL:				19	0	0	39620	17000	22,620	1,452	995
COMPRESSRS: HP: VAL:				20	0	0	37617	17000	20,617	1,141	822
OTHER EQ VALUE(RCNLD):				21	0	0	35727	17000	18,727	893	679
				22	0	0	33952	17000	16,952	697	561
				23	0	0	32235	17000	15,235	540	463
LAST YR WI VAL: 116,360				24	0	0	30631	17000	13,631	417	382
LAST YR RI VAL: 66,480				25	0	0	29086	17000	12,086	318	316
LAST YR 8/8 VAL: 182,840				26	0	0	27654	17000	10,654	242	261
				27	0	0	26280	17000	9,280	182	216
				28	0	0	24963	17000	7,963	134	178
LAST YR OIL PROD: 2,209				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:					0	0	1525387	476000	1,049,387	402,327	179202
REMARKS1: \$/BBLRESV: 19.78				EQUIP VAL: 996							
REMARKS2: \$/BBLPROD: 0				WI OIL VAL: 402,327				RI OIL VAL: 179,202			
MC1: WI PAYOUT: 5.5				GAS VAL: 0				GAS VAL: 0			
MC2: RI PAYOUT: 6.0				PRD VAL: 0				PRD VAL: 0			
				=====							
8/8 VALUE: 582,520				WI TOTAL: 403,320				RI TOTAL: 179,200			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....:	31650 - KAIN W#1	FULL WI DECIMAL =	.875000	#WELLS:	1
RRC#, WELL#.....:	90535 - 1 RRC DIST... 01	FULL RI DECIMAL =	.125000	DEPTH:	3005

OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
GAS FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
GAS FIELD NAME...	--	-----	-----	----	----	----	----	-----
KAIN PETROLEUM, LLC								
07850001								
BIG FOOT								

ALT FRZ.:	ALT G\$ RRC:	2	0	8,064	0	69.75	3.08	3.08	.00	0
ALT JOB#: 416300	UNIT.....:	3	0	7,636	0	71.05	3.08	3.08	.00	0
ALT LSE#: 6450	HCG.....:	4	0	7,262	0	72.38	3.07	3.07	.00	0
ALT RRC#: 90535	GRAPH.....:	5	0	6,930	0	73.71	3.07	3.07	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	0	6,367	0	75.09	3.06	3.06	.00	0
---	-----	-----	-----	8	0	6,125	0	75.09	3.06	3.06	.00	0
00	FRIO CO APPR DIST	1.000000	88,330	9	0	5,905	0	75.09	3.06	3.06	.00	0
01	FRIO COUNTY	1.000000	88,330	10	0	5,704	0	75.09	3.06	3.06	.00	0
37	DEVINE ISD (FRIO CO)	1.000000	88,330	11	0	5,521	0	75.09	3.06	3.06	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	88,330	12	0	5,350	0	75.09	3.06	3.06	.00	0
63	FRIO CO EMER SERVICE	1.000000	88,330	13	0	5,190	0	75.09	3.06	3.06	.00	0
65	EVERGREEN UNDERGROUN	1.000000	88,330	14	0	5,034	0	75.09	3.06	3.06	.00	0

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*** PARAMETERS ***
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MO SHIFT: 12	DISC: 16.0	YRS MAX: 28	27	0	3,388	0	75.09	3.06	3.06	.00	0
YRS FLAT:	FMVF:	8/8 RES:	28	0	3,286	0	75.09	3.06	3.06	.00	0

OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 3.37	0	146.788	0	0
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TYPE: (USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRD SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE:	ADDL. GAS PRICES? N	--	-----	-----	-----	-----	-----	-----

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	1	25130	0	25130	8000	13,130	14,055	3602
-----	-----	-----	-----	2	21732	0	21732	7920	13,812	11,055	2518
8,000				3	20579	0	20579	7840	12,739	8,789	2073
				4	19508	0	19508	7762	11,746	6,987	1709

ALT JAN 1 HYPERBOLIC FORECAST:					12	14325	0	14325	7608	6,717	1,219	410
OIL:	D	B:	De/Dt:	/	13	13896	0	13896	7608	6,288	984	346
GAS:	24.2	D	B: 1.500	De/Dt: 6.0 /	14	13479	0	13479	7608	5,871	792	292
PRD:	M	B:	De/Dt:	/	15	13074	0	13074	7608	5,466	635	246

PROD WELLS:	1	EQ	SCH#: 41	VAL:	5,000	16	12083	0	12083	7608	3,073	303	208
						17	12303	0	12303	7608	4,695	406	175
SERV WELLS:		EQ	SCH#:	VAL:		18	11934	0	11934	7608	4,326	322	148
INJ WELLS:		EQ	SCH#:	VAL:		19	11575	0	11575	7608	3,967	255	125
COMPRESSRS:		HP:		VAL:		20	11227	0	11227	7608	3,619	200	105
OTHER EO VALUE(RCNLD):						21	10889	0	10889	7608	3,281	157	89

LAST YR WI VAL:	54,010	24	9939	0	9939	7608	2,331	71	53
LAST YR RI VAL:	13,340	25	9642	0	9642	7608	2,034	54	45
LAST YR 8/8 VAL:	67,350	26	9353	0	9353	7608	1,745	40	38

		28	8798	0	8798	7608	1,190	20	27
LAST YR OIL PROD:		=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:	11 219		393650	0	393650	214191	179 459	69 078	18011

REMARKS1:	\$/BBLRESV:	.00	EQUIP VAL:	1,245		
REMARKS2:	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
	WI PAYOUT:	5.6	GAS VAL:	69,078	GAS VAL:	18,011
MC1:	RI PAYOUT:	6.3	PRD VAL:	0	PRD VAL:	0
MC2:			=====		=====	
	8/8 VALUE:	88.330	WI TOTAL:	70.320	RI TOTAL:	18.010

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81734 - KAIN W#1,3

FULL WI DECIMAL = .750000

#WELLS: 2

RRC#, WELL#.....: 14739 -

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 10598

OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 25,100

01 FRIO COUNTY 1.000000 25,100

34 PEARSALL ISD 1.000000 25,100

60 FRIO HOSPITAL DISTRI 1.000000 25,100

63 FRIO CO EMER SERVICE 1.000000 25,100

65 EVERGREEN UNDERGROUN 1.000000 25,100

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 25,100 WI TOTAL: 25,100 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,500

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,910

LAST YR RI VAL: 1,060

LAST YR 8/8 VAL: 24,970

LAST YR OIL PROD: 111

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81767 - KAIN "A" W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15003 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10530
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	FRIO CO APPR DIST	1.000000	12,550						
01	FRIO COUNTY	1.000000	12,550	\$/BBLRESV:	.00	EQUIP VAL:	12,550		
34	PEARSALL ISD	1.000000	12,550	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	12,550	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	12,550	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	12,550			=====		=====	
				8/8 VALUE:	12,550	WI TOTAL:	12,550	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
6,000		
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	12,860
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-32826
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 4/13/2024 MNRLSVIL				
LEASE#, NAME.....: 81900 - 3C UNIT				FULL WI DECIMAL = .747158				#WELLS: 2				
RRC#, WELL#.....: 16225 - RRC DIST.: 01				FULL RI DECIMAL = .252842				DEPTH: 6653				
OPERATOR#, AGENT#: 478443 -												
OPERATOR NAME....: KSABE ENERGY PARTNER				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 69981125				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)												
ALT FRZ.: ALT G\$ RRC:				1	11,915	0	0	69.62	2.98	2.98	.00	619784
ALT JOB#: UNIT.....:				2	9,711	0	0	70.91	2.98	2.98	.00	514498
ALT LSE#: EOR.....:				3	8,287	0	0	72.22	2.97	2.97	.00	447164
ALT RRC#: GRAPH.....:				4	7,280	0	0	73.58	2.97	2.97	.00	400224
				5	6,524	0	0	74.94	2.96	2.96	.00	365292
				6	5,933	0	0	76.34	2.95	2.95	.00	338407
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	5,456	0	0	76.34	2.95	2.95	.00	311200
---	-----	-----	-----	8	5,061	0	0	76.34	2.95	2.95	.00	288670
00	FRIO CO APPR DIST	1.000000	3,041,360	9	4,731	0	0	76.34	2.95	2.95	.00	269847
01	FRIO COUNTY	1.000000	3,041,360	10	4,446	0	0	76.34	2.95	2.95	.00	253591
34	PEARSALL ISD	1.000000	3,041,360	11	4,198	0	0	76.34	2.95	2.95	.00	239446
60	FRIO HOSPITAL DISTRI	1.000000	3,041,360	12	3,983	0	0	76.34	2.95	2.95	.00	227182
63	FRIO CO EMER SERVICE	1.000000	3,041,360	13	3,784	0	0	76.34	2.95	2.95	.00	215832
65	EVERGREEN UNDERGROUN	1.000000	3,041,360	14	3,595	0	0	76.34	2.95	2.95	.00	205052
				15	3,415	0	0	76.34	2.95	2.95	.00	194785
				16	3,244	0	0	76.34	2.95	2.95	.00	185031
				17	3,082	0	0	76.34	2.95	2.95	.00	175791
				18	2,928	0	0	76.34	2.95	2.95	.00	167007
				19	2,782	0	0	76.34	2.95	2.95	.00	158680
				20	2,643	0	0	76.34	2.95	2.95	.00	150752
				21	2,511	0	0	76.34	2.95	2.95	.00	143223
				22	2,385	0	0	76.34	2.95	2.95	.00	136036
				23	2,266	0	0	76.34	2.95	2.95	.00	129248
				24	2,153	0	0	76.34	2.95	2.95	.00	122803
*** PARAMETERS ***				25	2,045	0	0	76.34	2.95	2.95	.00	116643
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	1,943	0	0	76.34	2.95	2.95	.00	110825
YRS FLAT: FMVF: 8/8 RES:				27	1,846	0	0	76.34	2.95	2.95	.00	105292
				28	1,754	0	0	76.34	2.95	2.95	.00	100045
				=====	=====	=====					=====	
OIL WELLHEAD PRICE: 76.61					119,901	0	0					6,692,350
OIL %TAX ALLOWABLE: 9.6												
TYPE..(USNPQLHCT): U					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
GRAV SCHED#/DEGREE: /				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N												
				1	0	0	619784	50000	569,784	529,033	195581	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	0	0	514498	50000	464,498	371,789	141180	
-----				3	0	0	447164	50000	397,164	274,047	106699	
50,000				4	0	0	400224	50000	350,224	208,327	83042	
-----				5	0	0	365292	50000	315,292	161,679	65908	
				6	0	0	338407	50000	288,407	127,493	53093	
				7	0	0	311200	50000	261,200	99,541	42456	
				8	0	0	288670	50000	238,670	78,408	34245	
				9	0	0	269847	50000	219,847	62,263	27837	
				10	0	0	253591	50000	203,591	49,707	22748	
				11	0	0	239446	50000	189,446	39,873	18677	
ALT JAN 1 HYPERBOLIC FORECAST:				12	0	0	227182	50000	177,182	32,148	15410	
OIL: 36.9 D B: 1.400 De/Dt: 21.0 / 5.0				13	0	0	215832	50000	165,832	25,938	12730	
GAS: D B: De/Dt: /				14	0	0	205052	50000	155,052	20,907	10517	
PRD: M B: De/Dt: /				15	0	0	194785	50000	144,785	16,830	8687	
				16	0	0	185031	50000	135,031	13,531	7176	
PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000				17	0	0	175791	50000	125,791	10,867	5928	
SERV WELLS: EQ SCH#: VAL:				18	0	0	167007	50000	117,007	8,714	4897	
INJ WELLS: EQ SCH#: VAL:				19	0	0	158680	50000	108,680	6,977	4046	
COMPRESSRS: HP: VAL:				20	0	0	150752	50000	100,752	5,576	3343	
OTHER EQ VALUE(RCNLD):				21	0	0	143223	50000	93,223	4,448	2762	
				22	0	0	136036	50000	86,036	3,539	2281	
				23	0	0	129248	50000	79,248	2,810	1884	
LAST YR WI VAL:				24	0	0	122803	50000	72,803	2,226	1557	
LAST YR RI VAL:				25	0	0	116643	50000	66,643	1,756	1286	
LAST YR 8/8 VAL:				26	0	0	110825	50000	60,825	1,382	1062	
				27	0	0	105292	50000	55,292	1,083	878	
				28	0	0	100045	50000	50,045	845	725	
LAST YR OIL PROD: 12,629				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD:					0	0	6692350	1400000	5,292,350	2,161,737	876635	
REMARKS1: \$/BBLRESV: 24.13							EQUIP VAL: 2,987					
REMARKS2: \$/BBLPROD: 0							WI OIL VAL: 2,161,737		RI OIL VAL: 876,635			
MC1: WI PAYOUT: 5.2							GAS VAL: 0		GAS VAL: 0			
MC2: RI PAYOUT: 5.7							PRD VAL: 0		PRD VAL: 0			
							=====		=====			
8/8 VALUE: 3,041,360							WI TOTAL: 2,164,720		RI TOTAL: 876,640			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81494 - SAMUELS, LESLIE P. -B- W#6 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 13036 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7447
OPERATOR#, AGENT#: 479852 -

OPERATOR NAME....: L & J EXPLORATION, L
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82502 - LABATT W#1

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 20820 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 4060

OPERATOR#, AGENT#: 524903 -

OPERATOR NAME....: MANTLE OIL & GAS, LL

OIL FIELD#.....: 90831500

OIL FIELD NAME...: TOUCHSTONE (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 3,900

01 FRIO COUNTY 1.000000 3,900

34 PEARSALL ISD 1.000000 3,900

60 FRIO HOSPITAL DISTRI 1.000000 3,900

63 FRIO CO EMER SERVICE 1.000000 3,900

65 EVERGREEN UNDERGROUN 1.000000 3,900

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====	=====	=====	=====	=====	=====
0	0	0	0	0	0	0	0
\$/BBLRESV:	.00	EQUIP VAL:	3,904				
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0	
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0	
			=====			=====	
8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:		0	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 289,310

LAST YR RI VAL: 130,770

LAST YR 8/8 VAL: 420,080

LAST YR OIL PROD: 905

LAST YR GAS PROD:

REMARKS1: API 163-34301

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/31/2024 MNRLSVIL

LEASE#, NAME.....: 82527 - RUSSELL W#1

FULL WI DECIMAL = .790000

#WELLS: 1

RRC#, WELL#.....: 21074 - 1 RRC DIST.: 01

FULL RI DECIMAL = .210000

DEPTH: 4210

OPERATOR#, AGENT#: 524903 -

OPERATOR NAME....: MANTLE OIL & GAS, LL

OIL FIELD#.....: 90831500

OIL FIELD NAME...: TOUCHSTONE (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

0 0 0 0 0 0 0 0 0

00 FRIO CO APPR DIST 1.000000 3,900

01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904

34 PEARSALL ISD 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

65 EVERGREEN UNDERGROUN 1.000000 3,900

8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE:

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900

LAST YR RI VAL:

LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: API 163-34286

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/31/2024 MNRLSVIL

LEASE#, NAME.....: 82528 - SCHMIDT W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 21127 - 1 RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 4010

OPERATOR#, AGENT#: 524903 -
OPERATOR NAME....: MANTLE OIL & GAS, LL
OIL FIELD#.....: 90832500
OIL FIELD NAME...: TOUCHSTONE, EAST (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 3,900
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904
34 PEARSALL ISD 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 3,900
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE:
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34294
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82407 - LLOYD HURT D W#13H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19880 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7398
OPERATOR#, AGENT#: 532993 -

OPERATOR NAME....: MATADOR PRODUCTION C
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:		ALT G\$ RRC:		2	6,857	114,083	0	70.91	3.17	3.17	.00	364672
ALT JOB#:		UNIT.....:		3	5,902	107,175	0	72.22	3.16	3.16	.00	319682
ALT LSE#:		EOR.....:		4	5,226	101,225	0	73.58	3.16	3.16	.00	288397
ALT RRC#:		GRAPH.....:		5	4,714	96,042	0	74.94	3.15	3.15	.00	264950
				6	4,312	91,473	0	76.34	3.14	3.14	.00	246884
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,986	87,411	0	76.34	3.14	3.14	.00	228218
-----				8	3,715	83,773	0	76.34	3.14	3.14	.00	212702
00	FRIO CO APPR DIST	.140000	429,060	9	3,487	80,491	0	76.34	3.14	3.14	.00	199648
01	FRIO COUNTY	.140000	429,060	10	3,289	77,512	0	76.34	3.14	3.14	.00	188312
32	DILLEY ISD	.140000	429,060	11	3,118	74,795	0	76.34	3.14	3.14	.00	178521
60	FRIO HOSPITAL DISTRI	.140000	429,060	12	2,962	72,305	0	76.34	3.14	3.14	.00	169589
63	FRIO CO EMER SERVICE	.140000	429,060	13	2,814	70,012	0	76.34	3.14	3.14	.00	161116
65	EVERGREEN UNDERGROUN	.140000	429,060	14	2,673	67,891	0	76.34	3.14	3.14	.00	153043
82	DILLEY ISD (LASALLE	.860000	2,635,710	15	2,539	65,854	0	76.34	3.14	3.14	.00	145370
				16	2,412	63,878	0	76.34	3.14	3.14	.00	138099
				17	2,291	61,962	0	76.34	3.14	3.14	.00	131171
				18	2,176	60,103	0	76.34	3.14	3.14	.00	124587
				19	2,067	58,300	0	76.34	3.14	3.14	.00	118346
				20	1,964	56,551	0	76.34	3.14	3.14	.00	112449
				21	1,866	54,854	0	76.34	3.14	3.14	.00	106838
				22	1,773	53,208	0	76.34	3.14	3.14	.00	101513
				23	1,684	51,612	0	76.34	3.14	3.14	.00	96417
				24	1,600	50,064	0	76.34	3.14	3.14	.00	91608
*** PARAMETERS ***												
					81,742	1,822,799	0					4,576,300

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61				GAS WI GR PRICE: 3.46				--	-----	-----	-----	-----	-----	-----	
OIL %TAX ALLOWABLE: 9.6				GAS RI GR PRICE: 3.46				1	290590	0	724758	201500	523,258	485,834	225279
TYPE..(USNPQLHCT)..: U				GAS %TAX ALLOW.: 12.5				2	271232	0	635904	201500	434,404	347,701	171879
GRAV SCHED#/DEGREE: /				GAS PRICE ESCAL? Y				3	254005	0	573687	201500	372,187	256,813	134837
PRD WELLHEAD PRICE:				ADDL GAS PRICES? N				4	239903	0	528300	201500	326,800	194,393	107974
								5	226899	0	491849	201500	290,349	148,888	87411
OP EXP \$/YR		OIL BOPD		GAS MCF/D		PROD BBL/D		6	215419	0	462303	201500	260,803	115,290	71445
-----		-----		-----		-----		7	205853	0	434071	201500	232,571	88,630	58332
201,500								8	197285	0	409987	201500	208,487	68,492	47909
-----		-----		-----		-----		9	189556	0	389204	201500	187,704	53,160	39548
								10	182541	0	370853	201500	169,353	41,348	32768
								11	176142	0	354663	201500	153,163	32,236	27250
								12	170278	0	339867	201500	138,367	25,106	22708
								13	164878	0	325994	201500	124,494	19,472	18939
								14	159883	0	312926	201500	111,426	15,025	15809
								15	155086	0	300456	201500	98,956	11,502	13199
ALT JAN 1 HYPERBOLIC FORECAST:								16	150433	0	288532	201500	87,032	8,722	11022
OIL: 25.6 D B: 1.500		De/Dt: 20.0 / 5.0						17	145921	0	277092	201500	75,592	6,530	9204
GAS: 347.4 D B: 1.500		De/Dt: 7.0 / 3.0						18	141543	0	266130	201500	64,630	4,813	7686
PRD: M B:		De/Dt: /						19	137297	0	255643	201500	54,143	3,476	6420
								20	133178	0	245627	201500	44,127	2,442	5365
PROD WELLS: 1		EQ SCH#: 41		VAL: 8,000				21	129181	0	236019	201500	34,519	1,647	4483
SERV WELLS:		EQ SCH#:		VAL:				22	125305	0	226818	201500	25,318	1,041	3745
INJ WELLS:		EQ SCH#:		VAL:				23	121546	0	217963	201500	16,463	584	3130
COMPRESSRS: HP:		VAL:						24	117901	0	209509	201500	8,009	245	2616
OTHER EQ VALUE(RCNLD):								=====	=====	=====	=====	=====	=====	=====	=====
									4301855	0	8878155	4836000	4,042,155	1,933,390	1128958

LAST YR WI VAL: 2,040,390	\$/BBLRESV: 16.26	EQUIP VAL: 2,421		
LAST YR RI VAL: 1,123,930	\$/BBLPROD: 0	WI OIL VAL: 996,577	RI OIL VAL: 581,928	
LAST YR 8/8 VAL: 3,164,320	WI PAYOUT: 5.0	GAS VAL: 936,811	GAS VAL: 547,029	
	RI PAYOUT: 5.9	PRD VAL: 0	PRD VAL: 0	
		=====	=====	
LAST YR OIL PROD: 9,823	8/8 VALUE: 3,064,770	WI TOTAL: 1,935,810	RI TOTAL: 1,128,960	
LAST YR GAS PROD: 129,553				

REMARKS1: FRIO/LASALLE SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 57550 - THOMPSON, WEBB -B-
RRC#, WELL#.....: 111 - RRC DIST.: 01
OPERATOR#, AGENT#: 534219 -
OPERATOR NAME....: MAVERICK ENERGY GROU
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

FULL WI DECIMAL = .800000
FULL RI DECIMAL = .200000

#WELLS: 3
DEPTH: 3677

ALT FRZ.:
ALT JOB#: 416300
ALT LSE#: 8200
ALT RRC#: 111

ALT G\$ RRC:
UNIT.....:
EOR.....:
GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
	0	0	0					0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	
	0	0	0	0	0	0	0	

\$/BBLRESV: .00

EQUIP VAL: 0

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: .0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 0

WI TOTAL: 0

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6
YRS FLAT:

DISC: 16.0
FMVF:

YRS MAX: 28
8/8 RES:

OIL WELLHEAD PRICE: 76.61
OIL %TAX ALLOWABLE: 9.6
TYPE..(USNPQLHCT): U
GRAV SCHED#/DEGREE: /
PRD WELLHEAD PRICE:

GAS WI GR PRICE: 5.71
GAS RI GR PRICE: 5.71
GAS %TAX ALLOW.: 12.5
GAS PRICE ESCAL? Y
ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 990200 - BIG FOOT OLMOS B SAND UNIT

FULL WI DECIMAL = .818434

#WELLS: 293

RRC#, WELL#.....: 3380 - RRC DIST.: 01

FULL RI DECIMAL = .181566

DEPTH: 3280

OPERATOR#, AGENT#: 534219 -

OPERATOR NAME....: MAVERICK ENERGY GROU

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....: X	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 990400	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 3380	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST								
01	FRIO COUNTY			\$/BBLRESV: .00	EQUIP VAL:	0			
34	PEARSALL ISD			\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
37	DEVINE ISD (FRIO CO)			WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
60	FRIO HOSPITAL DISTRI			RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
63	FRIO CO EMER SERVICE				=====				=====
65	EVERGREEN UNDERGROUN			8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 76.61

GAS WI GR PRICE: 7.02

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 7.02

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 3/31/2024 MNRLSVIL			
LEASE#, NAME.....: 81709 - THOMPSON, C. M., -B- W#2				FULL WI DECIMAL = .750000				#WELLS: 1			
RRC#, WELL#.....: 3065 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 7540			
OPERATOR#, AGENT#: 537025 -											
OPERATOR NAME....: MAZCO ENERGY LLC											
OIL FIELD#.....: 85457500											
OIL FIELD NAME....: STACY (OLMOS -A-)											
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1	2,370	0	69.62	2.98	2.98	.00	123750
ALT JOB#: UNIT.....:				2	2,298	0	70.91	2.98	2.98	.00	122213
ALT LSE#: EOR.....:				3	2,226	0	72.22	2.97	2.97	.00	120571
ALT RRC#: GRAPH.....:				4	2,159	0	73.58	2.97	2.97	.00	119144
				5	2,095	0	74.94	2.96	2.96	.00	117749
				6	2,032	0	76.34	2.95	2.95	.00	116342
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	1,971	0	76.34	2.95	2.95	.00	112850
---				8	1,911	0	76.34	2.95	2.95	.00	109414
00 FRIO CO APPR DIST 1.000000 836,460				9	1,854	0	76.34	2.95	2.95	.00	106151
01 FRIO COUNTY 1.000000 836,460				10	1,798	0	76.34	2.95	2.95	.00	102944
30 CHARLOTTE ISD (FRIO 1.000000 836,460				11	1,744	0	76.34	2.95	2.95	.00	99853
60 FRIO HOSPITAL DISTRI 1.000000 836,460				12	1,692	0	76.34	2.95	2.95	.00	96875
63 FRIO CO EMER SERVICE 1.000000 836,460				13	1,641	0	76.34	2.95	2.95	.00	93955
65 EVERGREEN UNDERGROUN 1.000000 836,460				14	1,590	0	76.34	2.95	2.95	.00	91035
				15	1,542	0	76.34	2.95	2.95	.00	88287
				16	1,496	0	76.34	2.95	2.95	.00	85653
				17	1,452	0	76.34	2.95	2.95	.00	83134
				18	1,408	0	76.34	2.95	2.95	.00	80615
				19	1,366	0	76.34	2.95	2.95	.00	78210
				20	1,325	0	76.34	2.95	2.95	.00	75863
				21	1,285	0	76.34	2.95	2.95	.00	73573
				22	1,246	0	76.34	2.95	2.95	.00	71340
				23	1,209	0	76.34	2.95	2.95	.00	69221
				24	1,173	0	76.34	2.95	2.95	.00	67160
*** PARAMETERS ***				25	1,137	0	76.34	2.95	2.95	.00	65099
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	1,103	0	76.34	2.95	2.95	.00	63152
YRS FLAT: FMVF: 8/8 RES:				27	1,069	0	76.34	2.95	2.95	.00	61206
				28	1,037	0	76.34	2.95	2.95	.00	59373
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25					45,229	0	0				2,554,732
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	123750	24000	99,750	92,616	38466
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	0	0	122213	24000	98,213	78,611	33033
-----				3	0	0	120571	24000	96,571	66,635	28338
24,000				4	0	0	119144	24000	95,144	56,595	24351
-----				5	0	0	117749	24000	93,749	48,074	20927
				6	0	0	116342	24000	92,342	40,821	17980
				7	0	0	112850	24000	88,850	33,860	15165
				8	0	0	109414	24000	85,414	28,060	12785
				9	0	0	106151	24000	82,151	23,266	10786
				10	0	0	102944	24000	78,944	19,274	9096
				11	0	0	99853	24000	75,853	15,965	7672
ALT JAN 1 HYPERBOLIC FORECAST:				12	0	0	96875	24000	72,875	13,222	6473
OIL: 6.6 D B: .001 De/Dt: 3.0 / 3.0				13	0	0	93955	24000	69,955	10,942	5458
GAS: D B: De/Dt: /				14	0	0	91035	24000	67,035	9,039	4599
PRD: M B: De/Dt: /				15	0	0	88287	24000	64,287	7,473	3878
				16	0	0	85653	24000	61,653	6,178	3272
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	0	0	83134	24000	59,134	5,109	2761
SERV WELLS: EQ SCH#: VAL:				18	0	0	80615	24000	56,615	4,216	2328
INJ WELLS: EQ SCH#: VAL:				19	0	0	78210	24000	54,210	3,480	1964
COMPRESSRS: HP: VAL:				20	0	0	75863	24000	51,863	2,870	1657
OTHER EQ VALUE(RCNLD):				21	0	0	73573	24000	49,573	2,365	1397
				22	0	0	71340	24000	47,340	1,947	1178
				23	0	0	69221	24000	45,221	1,604	994
LAST YR WI VAL: 326,070				24	0	0	67160	24000	43,160	1,319	839
LAST YR RI VAL: 171,200				25	0	0	65099	24000	41,099	1,083	707
LAST YR 8/8 VAL: 497,270				26	0	0	63152	24000	39,152	890	596
				27	0	0	61206	24000	37,206	728	503
				28	0	0	59373	24000	35,373	597	424
LAST YR OIL PROD: 2,353				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:					0	0	2554732	672000	1,882,732	576,839	257627
REMARKS1: \$/BBLRESV: 17.00 EQUIP VAL: 1,992											
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 576,839 RI OIL VAL: 257,627											
MC1: WI PAYOUT: 6.0 GAS VAL: 0 GAS VAL: 0											
MC2: RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0											
							=====			=====	
				8/8 VALUE:	836,460	WI TOTAL:	578,830	RI TOTAL:	257,630		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 37350 - MANN, EDWARD W#1 FULL WI DECIMAL = .820313 #WELLS: 1
RRC#, WELL#.....: 1697 - RRC DIST.: 01 FULL RI DECIMAL = .179687 DEPTH: 4280
OPERATOR#, AGENT#: 605938 -

OPERATOR NAME....: NEUMANN OIL & GAS, L
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	8/8 ANNUAL OIL PRDCTN	GAS	8/8 ANNUAL GAS PRDCTN	PRD	8/8 ANNUAL PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	-----	---	-----	---	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	916,520	1		2,547		0		0	66.37	2.98	2.98	.00	138669
01	FRIO COUNTY	1.000000	916,520	2		2,471		0		0	67.60	2.98	2.98	.00	137025
30	CHARLOTTE ISD (FRIO	1.000000	916,520	3		2,394		0		0	68.86	2.97	2.97	.00	135229
60	FRIO HOSPITAL DISTRI	1.000000	916,520	4		2,322		0		0	70.13	2.97	2.97	.00	133581
63	FRIO CO EMER SERVICE	1.000000	916,520	5		2,252		0		0	71.44	2.96	2.96	.00	131974
65	EVERGREEN UNDERGROUN	1.000000	916,520	6		2,186		0		0	72.76	2.95	2.95	.00	130474

				7		2,120		0		0	72.76	2.95	2.95	.00	126534
				8		2,056		0		0	72.76	2.95	2.95	.00	122714
				9		1,994		0		0	72.76	2.95	2.95	.00	119014
				10		1,935		0		0	72.76	2.95	2.95	.00	115492
				11		1,877		0		0	72.76	2.95	2.95	.00	112031
				12		1,820		0		0	72.76	2.95	2.95	.00	108628
				13		1,765		0		0	72.76	2.95	2.95	.00	105346
				14		1,712		0		0	72.76	2.95	2.95	.00	102182
				15		1,661		0		0	72.76	2.95	2.95	.00	99138
				16		1,610		0		0	72.76	2.95	2.95	.00	96094
				17		1,562		0		0	72.76	2.95	2.95	.00	93229
				18		1,515		0		0	72.76	2.95	2.95	.00	90424
				19		1,470		0		0	72.76	2.95	2.95	.00	87738
				20		1,425		0		0	72.76	2.95	2.95	.00	85053
				21		1,382		0		0	72.76	2.95	2.95	.00	82486
				22		1,340		0		0	72.76	2.95	2.95	.00	79979
				23		1,300		0		0	72.76	2.95	2.95	.00	77592
				24		1,261		0		0	72.76	2.95	2.95	.00	75264
				25		1,224		0		0	72.76	2.95	2.95	.00	73056
				26		1,186		0		0	72.76	2.95	2.95	.00	70788
				27		1,150		0		0	72.76	2.95	2.95	.00	68639
				28		1,116		0		0	72.76	2.95	2.95	.00	66610

***** 48,653 0 0 ***** 2,864,983

OIL WELLHEAD PRICE: 73.03 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	138669	15001	123,668	114,823	28325
				2	0	0	137025	15001	122,024	97,669	24338
				3	0	0	135229	15001	120,228	82,959	20887
15,001				4	0	0	133581	15001	118,580	70,536	17941
				5	0	0	131974	15001	116,973	59,983	15413
				6	0	0	130474	15001	115,473	51,046	13250
				7	0	0	126534	15001	111,533	42,504	11174
				8	0	0	122714	15001	107,713	35,386	9423
				9	0	0	119014	15001	104,013	29,458	7947
				10	0	0	115492	15001	100,491	24,535	6706
				11	0	0	112031	15001	97,030	20,422	5656
				12	0	0	108628	15001	93,627	16,988	4769
				13	0	0	105346	15001	90,345	14,131	4022
				14	0	0	102182	15001	87,181	11,755	3392
				15	0	0	99138	15001	84,137	9,780	2862
				16	0	0	96094	15001	81,093	8,126	2412
				17	0	0	93229	15001	78,228	6,758	2035
				18	0	0	90424	15001	75,423	5,617	1716
				19	0	0	87738	15001	72,737	4,670	1448
				20	0	0	85053	15001	70,052	3,877	1221
				21	0	0	82486	15001	67,485	3,220	1030
				22	0	0	79979	15001	64,978	2,673	868
				23	0	0	77592	15001	62,591	2,219	732
				24	0	0	75264	15001	60,263	1,842	618
				25	0	0	73056	15001	58,055	1,530	521
				26	0	0	70788	15001	55,787	1,267	439
				27	0	0	68639	15001	53,638	1,050	370
				28	0	0	66610	15001	51,609	871	313

				17	0	0	93229	15001	78,228	6,758	2035
				18	0	0	90424	15001	75,423	5,617	1716
				19	0	0	87738	15001	72,737	4,670	1448
				20	0	0	85053	15001	70,052	3,877	1221
				21	0	0	82486	15001	67,485	3,220	1030
				22	0	0	79979	15001	64,978	2,673	868
				23	0	0	77592	15001	62,591	2,219	732
				24	0	0	75264	15001	60,263	1,842	618
				25	0	0	73056	15001	58,055	1,530	521
				26	0	0	70788	15001	55,787	1,267	439
				27	0	0	68639	15001	53,638	1,050	370
				28	0	0	66610	15001	51,609	871	313
				---	-----	-----	-----	-----	-----	-----	-----
					0	0	2864983	420028	2,444,955	725,695	189828

LAST YR OIL PROD: 2,689
LAST YR GAS PROD:
REMARKS1: \$/BBLRESV: 18.18 EQUIP VAL: 996
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 725,695 RI OIL VAL: 189,828
MC1: WI PAYOUT: 6.1 GAS VAL: 0 GAS VAL: 0
MC2: RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 916,520 WI TOTAL: 726,690 RI TOTAL: 189,830

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 26850 - HICKEY, WILLIAM W#3-4 FULL WI DECIMAL = 1.000000 #WELLS: 2
RRC#, WELL#.....: 13897 - 3 RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 4129
OPERATOR#, AGENT#: 605938 -

OPERATOR NAME....: NEUMANN OIL & GAS, L
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	1,667	0	0	69.62	2.98	2.98	.00	116057
				2	1,585	0	0	70.91	2.98	2.98	.00	112392
				3	1,514	0	0	72.22	2.97	2.97	.00	109341
				4	1,450	0	0	73.58	2.97	2.97	.00	106691
				5	1,392	0	0	74.94	2.96	2.96	.00	104316
				6	1,340	0	0	76.34	2.95	2.95	.00	102296
				7	1,292	0	0	76.34	2.95	2.95	.00	98631
				8	1,248	0	0	76.34	2.95	2.95	.00	95272
00	FRIO CO APPR DIST	1.000000	548,560	9	1,209	0	0	76.34	2.95	2.95	.00	92295
01	FRIO COUNTY	1.000000	548,560	10	1,171	0	0	76.34	2.95	2.95	.00	89394
34	PEARSALL ISD	1.000000	548,560	11	1,136	0	0	76.34	2.95	2.95	.00	86722
60	FRIO HOSPITAL DISTRI	1.000000	548,560	12	1,102	0	0	76.34	2.95	2.95	.00	84127
63	FRIO CO EMER SERVICE	1.000000	548,560	13	1,069	0	0	76.34	2.95	2.95	.00	81607
65	EVERGREEN UNDERGROUN	1.000000	548,560	14	1,037	0	0	76.34	2.95	2.95	.00	79165

				15	1,006	0	0	76.34	2.95	2.95	.00	76798
				16	976	0	0	76.34	2.95	2.95	.00	74508
				17	947	0	0	76.34	2.95	2.95	.00	72294
				18	919	0	0	76.34	2.95	2.95	.00	70156
				19	891	0	0	76.34	2.95	2.95	.00	68019
				20	864	0	0	76.34	2.95	2.95	.00	65958
				21	838	0	0	76.34	2.95	2.95	.00	63973
				22	813	0	0	76.34	2.95	2.95	.00	62064
				23	789	0	0	76.34	2.95	2.95	.00	60232
				24	765	0	0	76.34	2.95	2.95	.00	58400
*** PARAMETERS ***				25	742	0	0	76.34	2.95	2.95	.00	56644
				26	720	0	0	76.34	2.95	2.95	.00	54965
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	698	0	0	76.34	2.95	2.95	.00	53285
YRS FLAT:	FMVF:	8/8 RES:		28	677	0	0	76.34	2.95	2.95	.00	51682

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25 29,857 0 0 2,247,284

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
-----	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	116057	17000	99,057	91,972	0
				2	0	0	112392	17000	95,392	76,353	0
				3	0	0	109341	17000	92,341	63,716	0
17,000				4	0	0	106691	17000	89,691	53,352	0
				5	0	0	104316	17000	87,316	44,775	0
				6	0	0	102296	17000	85,296	37,706	0
				7	0	0	98631	17000	81,631	31,109	0
				8	0	0	95272	17000	78,272	25,714	0
				9	0	0	92295	17000	75,295	21,324	0
				10	0	0	89394	17000	72,394	17,675	0
				11	0	0	86722	17000	69,722	14,674	0
				12	0	0	84127	17000	67,127	12,180	0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.7 D B: 1.500 De/Dt: 5.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

				13	0	0	81607	17000	64,607	10,105	0
				14	0	0	79165	17000	62,165	8,382	0
				15	0	0	76798	17000	59,798	6,951	0
				16	0	0	74508	17000	57,508	5,763	0
PROD WELLS: 2	EQ SCH#: 41	VAL: 8,000		17	0	0	72294	17000	55,294	4,777	0
SERV WELLS:	EQ SCH#:	VAL:		18	0	0	70156	17000	53,156	3,959	0
INJ WELLS:	EQ SCH#:	VAL:		19	0	0	68019	17000	51,019	3,275	0
COMPRESSRS:	HP:	VAL:		20	0	0	65958	17000	48,958	2,709	0
OTHER EQ VALUE(RCNLD):				21	0	0	63973	17000	46,973	2,241	0
				22	0	0	62064	17000	45,064	1,853	0
				23	0	0	60232	17000	43,232	1,533	0
LAST YR WI VAL: 448,070				24	0	0	58400	17000	41,400	1,266	0
LAST YR RI VAL:				25	0	0	56644	17000	39,644	1,045	0
LAST YR 8/8 VAL: 448,070				26	0	0	54965	17000	37,965	863	0
				27	0	0	53285	17000	36,285	710	0
				28	0	0	51682	17000	34,682	585	0
LAST YR OIL PROD: 1,722				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:					0	0	2247284	476000	1,771,284	546,567	0

REMARKS1: \$/BBLRESV: 18.31 EQUIP VAL: 1,992
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 546,567 RI OIL VAL: 0
MC1: WI PAYOUT: 6.0 GAS VAL: 0 GAS VAL: 0
MC2: RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 548,560 WI TOTAL: 548,560 RI TOTAL: 0

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81084 - GOOD W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 12413 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6815
OPERATOR#, AGENT#: 701876 -

OPERATOR NAME....: REO OPERATING LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	171,420	1	621	0	0	69.62	2.98	2.98	.00	32426
01	FRIO COUNTY	1.000000	171,420	2	567	0	0	70.91	2.98	2.98	.00	30154
32	DILLEY ISD	1.000000	171,420	3	525	0	0	72.22	2.97	2.97	.00	28437
60	FRIO HOSPITAL DISTRI	1.000000	171,420	4	490	0	0	73.58	2.97	2.97	.00	27041
63	FRIO CO EMER SERVICE	1.000000	171,420	5	459	0	0	74.94	2.96	2.96	.00	25798
65	EVERGREEN UNDERGROUN	1.000000	171,420	6	432	0	0	76.34	2.95	2.95	.00	24734

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
-----	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----
8,000				1	0	0	32426	8000	24,426	22,679	10079
				2	0	0	30154	8000	22,154	17,732	8150
				3	0	0	28437	8000	20,437	14,102	6684
				4	0	0	27041	8000	19,041	11,326	5527
				5	0	0	25798	8000	17,798	9,127	4585
				6	0	0	24734	8000	16,734	7,397	3823
				7	0	0	23532	8000	15,532	5,919	3162
				8	0	0	22329	8000	14,329	4,707	2609
				9	0	0	21356	8000	13,356	3,783	2170
				10	0	0	20383	8000	12,383	3,023	1801
				11	0	0	19581	8000	11,581	2,437	1504
				12	0	0	18837	8000	10,837	1,966	1259
				13	0	0	18150	8000	10,150	1,588	1054
				14	0	0	17577	8000	9,577	1,291	888
				15	0	0	17005	8000	9,005	1,047	747
				16	0	0	16489	8000	8,489	851	630
				17	0	0	15860	8000	7,860	679	527
				18	0	0	15402	8000	7,402	551	445
				19	0	0	14944	8000	6,944	446	375
				20	0	0	14600	8000	6,600	365	319
				21	0	0	14142	8000	6,142	293	269
				22	0	0	13856	8000	5,856	241	229
				23	0	0	13455	8000	5,455	193	193
				24	0	0	13226	8000	5,226	160	165
				25	0	0	12825	8000	4,825	127	139
				26	0	0	12424	8000	4,424	101	117
				27	0	0	12367	8000	4,367	86	102
				28	0	0	12024	8000	4,024	68	86

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.8 D B: 1.500 De/Dt: 9.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 67,390
LAST YR RI VAL: 36,980
LAST YR 8/8 VAL: 104,370

LAST YR OIL PROD: 714
LAST YR GAS PROD:

REMARKS1: \$/BBLRESV: 15.95 EQUIP VAL: 1,494
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 112,285 RI OIL VAL: 57,638
MC1: WI PAYOUT: 5.6 GAS VAL: 0 GAS VAL: 0
MC2: RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 171,420 WI TOTAL: 113,780 RI TOTAL: 57,640

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82154 - CHILIPITIN LTD W#12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20675 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6833
OPERATOR#, AGENT#: 710557 -

OPERATOR NAME....: RICKAWAY ENERGY, COR
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	3,342	0	0	69.62	3.80	3.80	.00	174503
ALT JOB#:	UNIT.....:	2	2,833	0	0	70.91	3.79	3.79	.00	150666
ALT LSE#:	EOR.....:	3	2,485	0	0	72.22	3.78	3.78	.00	134600
ALT RRC#:	GRAPH.....:	4	2,224	0	0	73.58	3.78	3.78	.00	122731
		5	2,023	0	0	74.94	3.77	3.77	.00	113703

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	.770000	570,090	7	1,730	0	0	76.34	3.76	3.76	.00
01	FRIO COUNTY	.770000	570,090	8	1,619	0	0	76.34	3.76	3.76	.00
30	CHARLOTTE ISD (FRIO	.240000	177,690	9	1,524	0	0	76.34	3.76	3.76	.00
34	PEARSALL ISD	.530000	392,400	10	1,441	0	0	76.34	3.76	3.76	.00
60	FRIO HOSPITAL DISTRI	.770000	570,090	11	1,369	0	0	76.34	3.76	3.76	.00
63	FRIO CO EMER SERVICE	.770000	570,090	12	1,301	0	0	76.34	3.76	3.76	.00
65	EVERGREEN UNDERGROUN	.770000	570,090	13	1,236	0	0	76.34	3.76	3.76	.00
83	CHAROLTTE ISD (ATASC	.230000	170,280	14	1,174	0	0	76.34	3.76	3.76	.00
				15	1,115	0	0	76.34	3.76	3.76	.00
				16	1,059	0	0	76.34	3.76	3.76	.00
				17	1,006	0	0	76.34	3.76	3.76	.00
				18	956	0	0	76.34	3.76	3.76	.00
				19	908	0	0	76.34	3.76	3.76	.00
				20	863	0	0	76.34	3.76	3.76	.00
				21	820	0	0	76.34	3.76	3.76	.00
				22	779	0	0	76.34	3.76	3.76	.00
				23	740	0	0	76.34	3.76	3.76	.00
				=====	=====	=====					=====
				34,413	0	0					1,927,530

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:	FMVF:	8/8 RES:		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 4.14		1	0	0	174503	42000	132,503	123,026	54242
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.14		2	0	0	150666	42000	108,666	86,977	40724
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		3	0	0	134600	42000	92,600	63,895	31636
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		4	0	0	122731	42000	80,731	48,022	25084
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		5	0	0	113703	42000	71,703	36,769	20207
			6	0	0	106838	42000	64,838	28,662	16511
OP EXP \$/YR	OIL BOPD	GAS MCF/D	7	0	0	99051	42000	57,051	21,742	13311
			8	0	0	92696	42000	50,696	16,655	10832
42,000			9	0	0	87257	42000	45,257	12,817	8867
			10	0	0	82504	42000	40,504	9,889	7290
			11	0	0	78382	42000	36,382	7,657	6022
			12	0	0	74489	42000	32,489	5,895	4977
			13	0	0	70767	42000	28,767	4,499	4111
			14	0	0	67217	42000	25,217	3,400	3396
			15	0	0	63839	42000	21,839	2,539	2804
			16	0	0	60633	42000	18,633	1,867	2316
ALT JAN 1 HYPERBOLIC FORECAST:			17	0	0	57599	42000	15,599	1,348	1913
OIL: 10.1 D B: 1.500 De/Dt: 17.0 / 5.0			18	0	0	54736	42000	12,736	948	1581
GAS: D B: De/Dt: /			19	0	0	51988	42000	9,988	641	1306
PRD: M B: De/Dt: /			20	0	0	49411	42000	7,411	410	1079
			21	0	0	46949	42000	4,949	236	892
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000			22	0	0	44602	42000	2,602	107	737
SERV WELLS: EQ SCH#: VAL:			23	0	0	42369	42000	369	13	608
INJ WELLS: EQ SCH#: VAL:				=====	=====	=====	=====	=====	=====	=====
COMPRESSRS: HP: VAL:				0	0	1927530	966000	961,530	478,014	260446
OTHER EQ VALUE(RCNLD):										

				\$/BBLRESV: 18.52	EQUIP VAL: 1,906					
				\$/BBLPROD: 0	WI OIL VAL: 478,014	RI OIL VAL: 260,446				
LAST YR WI VAL: 124,180				WI PAYOUT: 4.9	GAS VAL: 0	GAS VAL: 0				
LAST YR RI VAL: 92,490				RI PAYOUT: 5.8	PRD VAL: 0	PRD VAL: 0				
LAST YR 8/8 VAL: 216,670					=====	=====				
				8/8 VALUE: 740,370	WI TOTAL: 479,920	RI TOTAL: 260,450				

LAST YR OIL PROD: 2,875
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81766 - WILLIAMS W#1 FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 14999 - 1 RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6212
OPERATOR#, AGENT#: 710557 -

OPERATOR NAME....: RICKAWAY ENERGY, COR
OIL FIELD#.....: 35622100
OIL FIELD NAME...: GOLDFINCH (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
30 CHARLOTTE ISD (FRIO 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33373
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 51250 - ROSENAUER, MATTIE W#9-13

FULL WI DECIMAL = .725000

#WELLS: 11

RRC#, WELL#.....: 37 - RRC DIST.: 01

FULL RI DECIMAL = .275000

DEPTH: 3712

OPERATOR#, AGENT#: 900277 -

OPERATOR NAME....: WATSON ENERGY INVEST

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
----	-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====	=====	=====	=====	=====	=====	=====
0	0	0	0	0	0	0	0	0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
----	-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====	=====	=====	=====	=====	=====	=====
0	0	0	0	0	0	0	0	0

\$/BBLRESV: .00

EQUIP VAL: 0

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: .0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 0

WI TOTAL: 0

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,520

LAST YR RI VAL:

LAST YR 8/8 VAL: 19,520

LAST YR OIL PROD: 55

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 11150 - BURNS, JANE -C- W#5-6,19-21,23 FULL WI DECIMAL = .810000 #WELLS: 17

RRC#, WELL#.....: 91 - RRC DIST.: 01 FULL RI DECIMAL = .190000 DEPTH: 3503

OPERATOR#, AGENT#: 900277 -

OPERATOR NAME....: WATSON ENERGY INVEST

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 4900	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 91	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
37	DEVINE ISD (FRIO CO)	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,420

LAST YR RI VAL:

LAST YR 8/8 VAL: 23,420

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 47150 - OPPENHEIMER, JESSE D.

FULL WI DECIMAL = .810000

#WELLS: 9

RRC#, WELL#.....: 96 - RRC DIST.: 01

FULL RI DECIMAL = .190000

DEPTH: 3280

OPERATOR#, AGENT#: 900277 -

OPERATOR NAME....: WATSON ENERGY INVEST

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.690000									
01	FRIO COUNTY	.690000									
34	PEARSALL ISD	.690000									
60	FRIO HOSPITAL DISTRI	.690000									
63	FRIO CO EMER SERVICE	.690000									
65	EVERGREEN UNDERGROUN	.690000									
83	CHAROLITTE ISD (ATASC	.310000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE:

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: 22.30 ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 56850 - THOMPSON, DENNIS W#9,11-15

FULL WI DECIMAL = .800000

#WELLS: 12

RRC#, WELL#.....: 108 -

RRC DIST.: 01

FULL RI DECIMAL = .200000

DEPTH: 3550

OPERATOR#, AGENT#: 900277 -

OPERATOR NAME....: WATSON ENERGY INVEST

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

00	FRIO CO APPR DIST	1.000000
01	FRIO COUNTY	1.000000
34	PEARSALL ISD	1.000000
60	FRIO HOSPITAL DISTRI	1.000000
63	FRIO CO EMER SERVICE	1.000000
65	EVERGREEN UNDERGROUN	1.000000

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
	0	0	0				0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====	=====	=====	=====	=====	=====
	0	0	0	0	0	0	0

\$/BBLRESV:	.00	EQUIP VAL:	0
\$/BBLPROD:	0	WI OIL VAL:	0
RI OIL VAL:			0
WI PAYOUT:	.0	GAS VAL:	0
GAS VAL:			0
RI PAYOUT:	.0	PRD VAL:	0
PRD VAL:			0
=====			
8/8 VALUE:	0	WI TOTAL:	0
		RI TOTAL:	0
=====			

*** PARAMETERS ***

MO SHIFT: 6

DISC: 16.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 76.61

GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,420

LAST YR RI VAL:

LAST YR 8/8 VAL: 23,420

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 51150 - ROCHE, LUCY FULL WI DECIMAL = .791771 #WELLS: 3
RRC#, WELL#.....: 122 - RRC DIST.: 01 FULL RI DECIMAL = .208229 DEPTH: 3717
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 7100 EOR.....:
ALT RRC#: 122 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 7350 - BORDOVSKY, J. S. "A" FULL WI DECIMAL = .815000 #WELLS: 5

RRC#, WELL#.....: 4373 - RRC DIST.: 01 FULL RI DECIMAL = .185000 DEPTH: 3675

OPERATOR#, AGENT#: 900277 -

OPERATOR NAME....: WATSON ENERGY INVEST

OIL FIELD#.....: 07850666

OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 3800 EOR.....:

ALT RRC#: 4373 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
	0	0	0					0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	
	0	0	0	0	0	0	0	

\$/BBLRESV: .00 EQUIP VAL: 0

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,610

LAST YR RI VAL:

LAST YR 8/8 VAL: 15,610

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 4/13/2024 MNRLSVIL				
LEASE#, NAME.....: 81339 - SCHMIDT W#1-2				FULL WI DECIMAL = .800000				#WELLS: 2				
RRC#, WELL#.....: 12920 - RRC DIST...: 01				FULL RI DECIMAL = .200000				DEPTH: 7428				
OPERATOR#, AGENT#: 953602 -												
OPERATOR NAME....: ZORRA OIL & GAS				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 69981125				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME....: PEARSALL (AUSTIN CHALK)												
ALT FRZ.: ALT G\$ RRC:				1	442	0	0	69.62	2.98	2.98	.00	24618
ALT JOB#: UNIT.....:				2	402	0	0	70.91	2.98	2.98	.00	22805
ALT LSE#: EOR.....:				3	369	0	0	72.22	2.97	2.97	.00	21319
ALT RRC#: GRAPH.....:				4	340	0	0	73.58	2.97	2.97	.00	20014
				5	318	0	0	74.94	2.96	2.96	.00	19065
				6	298	0	0	76.34	2.95	2.95	.00	18199
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	282	0	0	76.34	2.95	2.95	.00	17222
				8	268	0	0	76.34	2.95	2.95	.00	16367
00 FRIO CO APPR DIST 1.000000 104,950				9	255	0	0	76.34	2.95	2.95	.00	15573
01 FRIO COUNTY 1.000000 104,950				10	242	0	0	76.34	2.95	2.95	.00	14779
34 PEARSALL ISD 1.000000 104,950				11	230	0	0	76.34	2.95	2.95	.00	14047
60 FRIO HOSPITAL DISTRI 1.000000 104,950				12	219	0	0	76.34	2.95	2.95	.00	13375
63 FRIO CO EMER SERVICE 1.000000 104,950				13	208	0	0	76.34	2.95	2.95	.00	12703
65 EVERGREEN UNDERGROUN 1.000000 104,950				14	198	0	0	76.34	2.95	2.95	.00	12092
				15	188	0	0	76.34	2.95	2.95	.00	11482
				16	179	0	0	76.34	2.95	2.95	.00	10932
				17	170	0	0	76.34	2.95	2.95	.00	10382
				18	180	0	0	76.34	2.95	2.95	.00	10993
				19	171	0	0	76.34	2.95	2.95	.00	10443
				20	169	0	0	76.34	2.95	2.95	.00	10321
				21	161	0	0	76.34	2.95	2.95	.00	9833
				22	153	0	0	76.34	2.95	2.95	.00	9344
				23	156	0	0	76.34	2.95	2.95	.00	9527
				24	148	0	0	76.34	2.95	2.95	.00	9039
*** PARAMETERS ***				25	141	0	0	76.34	2.95	2.95	.00	8611
				26	145	0	0	76.34	2.95	2.95	.00	8855
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	138	0	0	76.34	2.95	2.95	.00	8428
YRS FLAT: FMVF: 8/8 RES:				28	131	0	0	76.34	2.95	2.95	.00	8000
				=====	=====	=====					=====	
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25					6,301	0	0					378,368
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N												
				1	0	0	24618	8000	16,618	15,429	5739	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	0	0	22805	8000	14,805	11,850	4623	
				3	0	0	21319	8000	13,319	9,190	3758	
8,000				4	0	0	20014	8000	12,014	7,146	3068	
				5	0	0	19065	8000	11,065	5,674	2541	
				6	0	0	18199	8000	10,199	4,509	2109	
				7	0	0	17222	8000	9,222	3,514	1736	
				8	0	0	16367	8000	8,367	2,749	1434	
				9	0	0	15573	8000	7,573	2,145	1187	
				10	0	0	14779	8000	6,779	1,655	979	
				11	0	0	14047	8000	6,047	1,273	810	
ALT JAN 1 HYPERBOLIC FORECAST:				12	0	0	13375	8000	5,375	975	670	
OIL: 1.3 D B: 1.500 De/Dt: 10.0 / 5.0				13	0	0	12703	8000	4,703	736	554	
GAS: D B: De/Dt: /				14	0	0	12092	8000	4,092	552	458	
PRD: M B: De/Dt: /				15	0	0	11482	8000	3,482	405	378	
				16	0	0	10932	8000	2,932	294	313	
PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000				17	0	0	10382	8000	2,382	206	259	
SERV WELLS: EQ SCH#: VAL:				18	0	0	10993	8000	2,993	223	238	
INJ WELLS: EQ SCH#: VAL:				19	0	0	10443	8000	2,443	157	197	
COMPRESSRS: HP: VAL:				20	0	0	10321	8000	2,321	128	169	
OTHER EQ VALUE(RCNLD):				21	0	0	9833	8000	1,833	87	140	
				22	0	0	9344	8000	1,344	55	116	
				23	0	0	9527	8000	1,527	54	103	
LAST YR WI VAL: 74,780				24	0	0	9039	8000	1,039	32	85	
LAST YR RI VAL: 26,590				25	0	0	8611	8000	611	16	70	
LAST YR 8/8 VAL: 101,370				26	0	0	8855	8000	855	19	63	
				27	0	0	8428	8000	428	8	52	
				28	0	0	8000	8000	0	0	43	
LAST YR OIL PROD: 511				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD:					0	0	378368	224000	154,368	69,081	31892	
REMARKS1: \$/BBLRESV: 13.70							EQUIP VAL: 3,983					
REMARKS2: \$/BBLPROD: 0							WI OIL VAL: 69,081		RI OIL VAL: 31,892			
MC1: WI PAYOUT: 5.5							GAS VAL: 0		GAS VAL: 0			
MC2: RI PAYOUT: 6.1							PRD VAL: 0		PRD VAL: 0			
							=====		=====			
8/8 VALUE: 104,950						WI TOTAL: 73,060			RI TOTAL: 31,890			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 4/13/2024 MNRLSVIL			
LEASE#, NAME.....: 81929 - NEWSOM W#1H				FULL WI DECIMAL = .750000				#WELLS: 1			
RRC#, WELL#.....: 16688 - 1H RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 5348			
OPERATOR#, AGENT#: 953602 -											
OPERATOR NAME....: ZORRA OIL & GAS				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 69981125				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME....: PEARSALL (AUSTIN CHALK)											
ALT FRZ.: ALT G\$ RRC:				1	763	0	0	69.62	2.98	2.98	.00 39840
ALT JOB#: UNIT.....:				2	706	0	0	70.91	2.98	2.98	.00 37547
ALT LSE#: EOR.....:				3	659	0	0	72.22	2.97	2.97	.00 35695
ALT RRC#: GRAPH.....:				4	618	0	0	73.58	2.97	2.97	.00 34104
				5	585	0	0	74.94	2.96	2.96	.00 32880
				6	555	0	0	76.34	2.95	2.95	.00 31777
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	530	0	0	76.34	2.95	2.95	.00 30345
				8	507	0	0	76.34	2.95	2.95	.00 29028
00 FRIO CO APPR DIST 1.000000 172,650				9	486	0	0	76.34	2.95	2.95	.00 27826
01 FRIO COUNTY 1.000000 172,650				10	468	0	0	76.34	2.95	2.95	.00 26795
34 PEARSALL ISD 1.000000 172,650				11	451	0	0	76.34	2.95	2.95	.00 25822
60 FRIO HOSPITAL DISTRI 1.000000 172,650				12	437	0	0	76.34	2.95	2.95	.00 25020
63 FRIO CO EMER SERVICE 1.000000 172,650				13	423	0	0	76.34	2.95	2.95	.00 24219
65 EVERGREEN UNDERGROUN 1.000000 172,650				14	410	0	0	76.34	2.95	2.95	.00 23475
				15	398	0	0	76.34	2.95	2.95	.00 22787
				16	386	0	0	76.34	2.95	2.95	.00 22100
				17	374	0	0	76.34	2.95	2.95	.00 21413
				18	363	0	0	76.34	2.95	2.95	.00 20784
				19	352	0	0	76.34	2.95	2.95	.00 20154
				20	349	0	0	76.34	2.95	2.95	.00 19982
				21	339	0	0	76.34	2.95	2.95	.00 19409
				22	329	0	0	76.34	2.95	2.95	.00 18837
				23	319	0	0	76.34	2.95	2.95	.00 18264
				24	309	0	0	76.34	2.95	2.95	.00 17692
*** PARAMETERS ***				25	314	0	0	76.34	2.95	2.95	.00 17978
				26	305	0	0	76.34	2.95	2.95	.00 17463
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	302	0	0	76.34	2.95	2.95	.00 17291
YRS FLAT: FMVF: 8/8 RES:				28	293	0	0	76.34	2.95	2.95	.00 16776
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25					12,330	0	0				695,303
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	39840	17000	22,840	21,206	12384
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	0	0	37547	17000	20,547	16,446	10149
				3	0	0	35695	17000	18,695	12,900	8389
17,000				4	0	0	34104	17000	17,104	10,174	6970
				5	0	0	32880	17000	15,880	8,143	5843
				6	0	0	31777	17000	14,777	6,532	4911
				7	0	0	30345	17000	13,345	5,086	4078
				8	0	0	29028	17000	12,028	3,951	3392
				9	0	0	27826	17000	10,826	3,066	2827
				10	0	0	26795	17000	9,795	2,391	2368
				11	0	0	25822	17000	8,822	1,857	1984
ALT JAN 1 HYPERBOLIC FORECAST:				12	0	0	25020	17000	8,020	1,455	1672
OIL: 2.2 D B: 1.700 De/Dt: 8.0 / 3.0				13	0	0	24219	17000	7,219	1,129	1407
GAS: D B: De/Dt: /				14	0	0	23475	17000	6,475	873	1186
PRD: M B: De/Dt: /				15	0	0	22787	17000	5,787	673	1001
				16	0	0	22100	17000	5,100	511	844
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000				17	0	0	21413	17000	4,413	381	711
SERV WELLS: EQ SCH#: VAL:				18	0	0	20784	17000	3,784	282	600
INJ WELLS: EQ SCH#: VAL:				19	0	0	20154	17000	3,154	202	506
COMPRESSRS: HP: VAL:				20	0	0	19982	17000	2,982	165	436
OTHER EQ VALUE(RCNLD):				21	0	0	19409	17000	2,409	115	369
				22	0	0	18837	17000	1,837	76	311
				23	0	0	18264	17000	1,264	45	262
LAST YR WI VAL: 44,670				24	0	0	17692	17000	692	21	221
LAST YR RI VAL: 29,930				25	0	0	17978	17000	978	26	195
LAST YR 8/8 VAL: 74,600				26	0	0	17463	17000	463	11	165
				27	0	0	17291	17000	291	6	142
				28	0	0	16776	17000	-224	-4	120
LAST YR OIL PROD: 831				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:					0	0	695303	476000	219,303	97,719	73443
REMARKS1: API 163-33575					\$/BBLRESV: 10.57		EQUIP VAL: 1,494				
REMARKS2:					\$/BBLPROD: 0		WI OIL VAL: 97,719		RI OIL VAL: 73,443		
MC1:					WI PAYOUT: 5.3		GAS VAL: 0		GAS VAL: 0		
MC2:					RI PAYOUT: 6.3		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 172,650		WI TOTAL: 99,210		RI TOTAL: 73,440		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/26/2024 MNRLSVIL

LEASE#, NAME.....: 2050 - BAIN, TRAVIS W. W#5,10-11 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 44 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3285
OPERATOR#, AGENT#: 953825 -

OPERATOR NAME....: 100 C & H OIL AND GA
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 3100 EOR.....:
ALT RRC#: 44 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	476	0	69.62	2.98	2.98	.00	24854
				2	427	0	70.91	2.98	2.98	.00	22709
				3	388	0	72.22	2.97	2.97	.00	21016
				4	357	0	73.58	2.97	2.97	.00	19701
				5	332	0	74.94	2.96	2.96	.00	18660
				6	311	0	76.34	2.95	2.95	.00	17806
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	293	0	76.34	2.95	2.95	.00	16776
---	-----	-----	-----	8	278	0	76.34	2.95	2.95	.00	15917
00	FRIO CO APPR DIST	1.000000	99,470	9	262	0	76.34	2.95	2.95	.00	15001
01	FRIO COUNTY	1.000000	99,470	10	249	0	76.34	2.95	2.95	.00	14256
37	DEVINE ISD (FRIO CO)	1.000000	99,470	11	237	0	76.34	2.95	2.95	.00	13569
60	FRIO HOSPITAL DISTRI	1.000000	99,470	12	225	0	76.34	2.95	2.95	.00	12882
63	FRIO CO EMER SERVICE	1.000000	99,470	13	214	0	76.34	2.95	2.95	.00	12253
65	EVERGREEN UNDERGROUN	1.000000	99,470	14	203	0	76.34	2.95	2.95	.00	11623
				15	193	0	76.34	2.95	2.95	.00	11050
				16	183	0	76.34	2.95	2.95	.00	10478
				=====	=====	=====					=====
					4,628	0					258,551

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	24854	10000	14,854	13,792	7726
				2	0	0	22709	10000	12,709	10,172	6138
				3	0	0	21016	10000	11,016	7,601	4939
				4	0	0	19701	10000	9,701	5,771	4026
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	0	0	18660	10000	8,660	4,441	3316
YRS FLAT:	FMVF:	8/8 RES:		6	0	0	17806	10000	7,806	3,451	2752
				7	0	0	16776	10000	6,776	2,582	2254
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			8	0	0	15917	10000	5,917	1,944	1860
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			9	0	0	15001	10000	5,001	1,416	1524
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			10	0	0	14256	10000	4,256	1,039	1260
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			11	0	0	13569	10000	3,569	751	1043
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			12	0	0	12882	10000	2,882	523	861
				13	0	0	12253	10000	2,253	352	712
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	0	0	11623	10000	1,623	219	587
-----	-----	-----	-----	15	0	0	11050	10000	1,050	122	485
10,000				16	0	0	10478	10000	478	48	400
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	258551	160000	98,551	54,224	39883

\$/BBLRESV: 15.62 EQUIP VAL: 5,365
\$/BBLPROD: 0 WI OIL VAL: 54,224 RI OIL VAL: 39,883
WI PAYOUT: 5.3 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.4 D B: 1.500 De/Dt: 11.0 / 5.0 8/8 VALUE: 99,470 WI TOTAL: 59,590 RI TOTAL: 39,880
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,660
LAST YR RI VAL: 18,570
LAST YR 8/8 VAL: 52,230

LAST YR OIL PROD: 476
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 13 ATASCOSA

LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 10150 - BURNS, ELLA

FULL WI DECIMAL = .750000

#WELLS: 5

RRC#, WELL#.....: 801 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 3655

OPERATOR#, AGENT#: 070738 - 15

OPERATOR NAME....: BIGFOOT OIL LLC

OIL FIELD#.....: 50469001

OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 4100 EOR.....:

ALT RRC#: 801 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.900000		0	0	0					0
01	FRIO COUNTY	.900000									
37	DEVINE ISD (FRIO CO)	.900000									
60	FRIO HOSPITAL DISTRI	.900000									
63	FRIO CO EMER SERVICE	.900000									
65	EVERGREEN UNDERGROUN	.900000									
83	CHAROLTTE ISD (ATASC	.100000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.34

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.34

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 11050 - BURNS, JANE -B-

FULL WI DECIMAL = .750000

#WELLS: 10

RRC#, WELL#.....: 802 -

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 3623

OPERATOR#, AGENT#: 070738 - 15

OPERATOR NAME....: BIGFOOT OIL LLC

OIL FIELD#.....: 50469001

OIL FIELD NAME...: KYOTE

ALT FRZ.:

ALT JOB#: 416300

ALT LSE#: 5100

ALT RRC#: 802

ALT G\$ RRC:

UNIT.....:

EOR.....:

GRAPH.....:

8/8 ANNUAL

YR OIL PRDCTN

8/8 ANNUAL

GAS PRDCTN

8/8 ANNUAL

PRD PRDCTN

OIL

PRICE

WIGAS

PRICE

RIGAS

PRICE

PRD

PRICE

WI OIL

REVENUE

JUR JURISDICTION NAME PERCENT 8/8 VALUE

0 0 0 0 0 0 0 0

00 FRIO CO APPR DIST 1.000000

01 FRIO COUNTY 1.000000

37 DEVINE ISD (FRIO CO) 1.000000

60 FRIO HOSPITAL DISTRI 1.000000

63 FRIO CO EMER SERVICE 1.000000

65 EVERGREEN UNDERGROUN 1.000000

\$/BBLRESV: .00 EQUIP VAL: 0

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82420 - ALLERKAMP FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 18345 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 6073

OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-32115
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

```
LEASE#, NAME.....: 22450 - HALFF & OPPENHEIMER          FULL WI DECIMAL = .792969          #WELLS: 13
RRC#, WELL#.....: 1364 -          RRC DIST.: 01          FULL RI DECIMAL = .207031          DEPTH: 4015
```

OPERATOR#, AGENCY#:									
OPERATOR NAME....	BIGFOOT OIL LLC	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
OIL FIELD#.....	69981500	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN					
OIL FIELD NAME....	PEARSALL (NAVARRO SAND)	--	----	-----	-----	-----	-----	-----	-----

ALT FRZ.:	ALT G\$ RRC:	2	4,679	0	0	68.45	2.98	2.98	.00	253970
ALT JOB#:	UNIT.....:	=====	=====	=====						=====
ALT LSE#:	EOR.....:		10,405	0	0					559,094
ALT RRC#:	GRAPH.....:									

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	221,630	1	0	0	305124	241648	63,476	58,936	74286
01	FRIO COUNTY	1.000000	221,630	2	0	0	253970	241648	12,322	9,863	53766
34	PEARSALL ISD	1.000000	221,630		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	221,630		0	0	559094	483296	75,798	68,799	128052
63	FRIO CO EMER SERVICE	1.000000	221,630								
65	EVERGREEN UNDERGROUN	1.000000	221,630		\$/BBLRESV:	8.34		EQUIP VAL:	24,785		
					\$/BBLPROD:	0		WI OIL VAL:	68,799	RI OIL VAL:	128,052
					WI PAYOUT:	.0		GAS VAL:	0	GAS VAL:	0
					RI PAYOUT:	1.7		PRD VAL:	0	PRD VAL:	0
								=====		=====	
					8/8 VALUE:	221,630		WI TOTAL:	93,580	RI TOTAL:	128,050

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.95	GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25
TYPE..(USNQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
241,648			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	17.6	D	B: 1.000	De/Dt:	20.0	/	5.0
GAS:		D	B:	De/Dt:		/	
PRD:		M	B:	De/Dt:		/	

```

PROD WELLS:      5  EQ SCH#: 41  VAL:      20,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       2  EQ SCH#: 41  VAL:      8,000
COMPRESSRS:      HP:      VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	114,780
LAST YR	RI VAL:	113,010
LAST YR	8/8 VAL:	227,790

LAST YR OIL PROD: 5,665
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 36550 - LITTLE, VIRGINIA L. W#3,4-5A FULL WI DECIMAL = .807656 #WELLS: 3
RRC#, WELL#.....: 1370 - RRC DIST.: 01 FULL RI DECIMAL = .192344 DEPTH: 4022
OPERATOR#, AGENT#: 070738 - 15

OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981500
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 577,120 23,237 0 0 1,309,538

01 FRIO COUNTY 1.000000 577,120

34 PEARSALL ISD 1.000000 577,120

60 FRIO HOSPITAL DISTRI 1.000000 577,120

63 FRIO CO EMER SERVICE 1.000000 577,120

65 EVERGREEN UNDERGROUN 1.000000 577,120

YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,300	0	0	66.85	2.98	2.98	.00	286157
2	4,240	0	0	68.09	2.98	2.98	.00	233172
3	3,534	0	0	69.35	2.97	2.97	.00	197943
4	3,032	0	0	70.65	2.97	2.97	.00	173009
5	2,652	0	0	71.96	2.96	2.96	.00	154131
6	2,358	0	0	73.29	2.95	2.95	.00	139577
7	2,121	0	0	73.29	2.95	2.95	.00	125549
=====								
0	0	0	0	0	0	0	0	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
YRS FLAT:	FMVF:	8/8 RES:	0	0	286157	120863	165,294	153,472	63548
			0	0	233172	120863	112,309	89,893	45028
			0	0	197943	120863	77,080	53,186	33239
			0	0	173009	120863	52,146	31,019	25263
			0	0	154131	120863	33,268	17,059	19571
			0	0	139577	120863	18,714	8,273	15411
			0	0	125549	120863	4,686	1,786	12054
			0	0	1309538	846041	463,497	354,688	214114

OIL WELLHEAD PRICE: 73.56 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
120,863			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 16.5 D B: 1.000 De/Dt: 22.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 234,110
LAST YR RI VAL: 130,590
LAST YR 8/8 VAL: 364,700

LAST YR OIL PROD: 2,771
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

```
LEASE#, NAME.....: 41350 - MELMS ESTATE W#1H,3          FULL WI DECIMAL = .750000          #WELLS:      3
RRC#, WELL#.....: 8013 -          RRC DIST.: 01        FULL RI DECIMAL = .250000          DEPTH: 3987
```

OPERATOR NAME.... BIGFOOT OIL LLC	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#..... 69981500	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME... PEARSALL (NAVARRO SAND)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	3,668	0	0	68.67	2.98	2.98	.00	188911
ALT JOB#:	UNIT.....:	3	3,265	0	0	69.94	2.97	2.97	.00	171266
ALT LSE#:	EOR.....:	4	2,943	0	0	71.24	2.97	2.97	.00	157244
ALT RRC#:	GRAPH.....:	5	2,680	0	0	72.57	2.96	2.96	.00	145866
		6	2,459	0	0	73.91	2.95	2.95	.00	136309

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====
---	-----	-----	-----	19,194	0	0	1,010,876

01	FRIO COUNTY	1.000000	424,280		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
34	PEARSALL ISD	1.000000	424,280	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	424,280	--	-----	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	424,280	1	0	0	211280	128962	82,318	76,431	65673
65	EVERGREEN UNDERGROUN	1.000000	424,280	2	0	0	188911	128962	59,949	47,984	51060
				3	0	0	171266	128962	42,304	29,190	40254
				4	0	0	157244	128962	28,282	16,823	32138
				5	0	0	145866	128962	16,904	8,668	25923
				6	0	0	136309	128962	7,347	3,248	21065
					=====	=====	=====	=====	=====	=====	=====
					0	0	1010876	773772	237,104	182,344	236113

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*** PARAMETERS ***
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```

MO SHIFT: 6          DISC: 16.0          YRS MAX: 28
YRS FLAT:           FMVF:                8/8 RES:

OIL WELLHEAD PRICE: 74.18      GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6        GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U          GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /          GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:            ADDL GAS PRICES? N

OP EXP $/YR          OIL BOPD          GAS MCF/D          PROD BBL/D
-----
128,962

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ALT JAN 1 HYPERBOLIC FORECAST:
OIL:          12.3 D  B: 1.000  De/Dt: 13.0 /  5.0
GAS:           D  B:           De/Dt:      /
PRD:           M  B:           De/Dt:      /

```

PROD WELLS:	1	EQ	SCH#:	41	VAL:	4,000
SERV WELLS:		EQ	SCH#:		VAL:	
INJ WELLS:	1	EQ	SCH#:	41	VAL:	4,000
COMPRESSRS:		HP:			VAL:	
OTHER EO VALUE (RCNLD):						

```

LAST YR  WI VAL:      251,180
LAST YR  RI VAL:      236,770
LAST YR 8/8 VAL:      487,950

```

LAST YR OIL PROD: 6,599
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 81705 - ALLERKAMP, ERNEST E. W#1,2H,3 FULL WI DECIMAL = .750000 #WELLS: 5

RRC#, WELL#.....: 14516 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7236

OPERATOR#, AGENT#: 070738 - 15

OPERATOR NAME....: BIGFOOT OIL LLC

OIL FIELD#.....: 69981500

OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

42,330 0 0 2,229,656

00 FRIO CO APPR DIST 1.000000 916,220

01 FRIO COUNTY 1.000000 916,220

34 PEARSALL ISD 1.000000 916,220

60 FRIO HOSPITAL DISTRI 1.000000 916,220

63 FRIO CO EMER SERVICE 1.000000 916,220

65 EVERGREEN UNDERGROUN 1.000000 916,220

1 9,213 0 0 67.42 2.98 2.98 .00 465855

2 8,083 0 0 68.68 2.98 2.98 .00 416355

3 7,202 0 0 69.95 2.97 2.97 .00 377835

4 6,494 0 0 71.24 2.97 2.97 .00 346974

5 5,912 0 0 72.58 2.96 2.96 .00 321820

6 5,426 0 0 73.92 2.95 2.95 .00 300817

=====

42,330 0 0 2,229,656

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 0 0 465855 290506 175,349 162,808 144803

2 0 0 416355 290506 125,849 100,731 112537

3 0 0 377835 290506 87,329 60,258 88805

4 0 0 346974 290506 56,468 33,589 70915

5 0 0 321820 290506 31,314 16,058 57194

6 0 0 300817 290506 10,311 4,558 46488

=====

0 0 2229656 1743036 486,620 378,002 520742

\$/BBLRESV: 11.91 EQUIP VAL: 17,478

\$/BBLPROD: 0 WI OIL VAL: 378,002 RI OIL VAL: 520,742

WI PAYOUT: 3.1 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 916,220 WI TOTAL: 395,480 RI TOTAL: 520,740

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 74.19 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

290,506

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 27.1 D B: 1.000 De/Dt: 13.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: 41 VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 262,870

LAST YR RI VAL: 394,660

LAST YR 8/8 VAL: 657,530

LAST YR OIL PROD: 10,775

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 13 ATASCOSA

LAST UPDATE: 3/31/2024 MNRLSVIL

LEASE#, NAME.....: 81045 - BURKHARDT, KATIE W#1

FULL WI DECIMAL = .833333

#WELLS: 1

RRC#, WELL#.....: 11978 - RRC DIST.: 01

FULL RI DECIMAL = .166667

DEPTH: 6572

OPERATOR#, AGENT#: 104953 - 15

OPERATOR NAME....: BRYMER CONTRACTING I

OIL FIELD#.....: 73314500

OIL FIELD NAME...: PRUITT, N. (4500)

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	ALT G\$ RRC:			1	605	0	69.62	3.80	3.80	.00	35100
ALT JOB#:	UNIT.....:			2	586	0	70.91	3.79	3.79	.00	34628
ALT LSE#:	EOR.....:			3	568	0	72.22	3.78	3.78	.00	34184
ALT RRC#:	GRAPH.....:			4	551	0	73.58	3.78	3.78	.00	33785
				5	535	0	74.94	3.77	3.77	.00	33411
				6	519	0	76.34	3.76	3.76	.00	33017
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	503	0	76.34	3.76	3.76	.00	31999
---	-----	-----	-----	8	487	0	76.34	3.76	3.76	.00	30981
00	FRIO CO APPR DIST	.370000	41,210	9	472	0	76.34	3.76	3.76	.00	30027
01	FRIO COUNTY	.370000	41,210	10	458	0	76.34	3.76	3.76	.00	29136
30	CHARLOTTE ISD (FRIO	.370000	41,210	11	445	0	76.34	3.76	3.76	.00	28309
60	FRIO HOSPITAL DISTRI	.370000	41,210	12	431	0	76.34	3.76	3.76	.00	27419
63	FRIO CO EMER SERVICE	.370000	41,210	13	418	0	76.34	3.76	3.76	.00	26592
65	EVERGREEN UNDERGROUN	.370000	41,210	14	405	0	76.34	3.76	3.76	.00	25765
83	CHAROLTTTE ISD (ATASC	.630000	70,160	15	393	0	76.34	3.76	3.76	.00	25001
				16	381	0	76.34	3.76	3.76	.00	24238
				17	370	0	76.34	3.76	3.76	.00	23538
				18	358	0	76.34	3.76	3.76	.00	22775
				19	347	0	76.34	3.76	3.76	.00	22075
				=====	=====	=====					=====
					8,832	0					551,980

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
*** PARAMETERS ***				1	0	0	35100	21500	13,600	12,627	6546
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		2	0	0	34628	21500	13,128	10,508	5616
YRS FLAT:	FMVF:	8/8 RES:		3	0	0	34184	21500	12,684	8,752	4821
				4	0	0	33785	21500	12,285	7,308	4143
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 4.14			5	0	0	33411	21500	11,911	6,108	3563
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.14			6	0	0	33017	21500	11,517	5,091	3061
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5			7	0	0	31999	21500	10,499	4,001	2580
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			8	0	0	30981	21500	9,481	3,115	2172
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			9	0	0	30027	21500	8,527	2,415	1831
				10	0	0	29136	21500	7,636	1,864	1545
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	11	0	0	28309	21500	6,809	1,433	1305
-----	-----	-----	-----	12	0	0	27419	21500	5,919	1,074	1099
21,500				13	0	0	26592	21500	5,092	796	927
-----	-----	-----	-----	14	0	0	25765	21500	4,265	575	781
				15	0	0	25001	21500	3,501	407	659
				16	0	0	24238	21500	2,738	274	556
				17	0	0	23538	21500	2,038	176	469
				18	0	0	22775	21500	1,275	95	395
				19	0	0	22075	21500	575	37	333
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	551980	408500	143,480	66,656	42402

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 1.7 D B: .001 De/Dt: 3.0 / 3.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

\$/BBLRESV: 9.06

EQUIP VAL: 2,317

WI PAYOUT: 5.5

GAS VAL: 0

RI PAYOUT: 6.2

PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

8/8 VALUE: 111,370

WI TOTAL: 68,970

RI TOTAL: 42,400

LAST YR WI VAL: 42,640

LAST YR RI VAL: 29,380

LAST YR 8/8 VAL: 72,020

LAST YR OIL PROD: 700

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 81850 - ALINE WILLIAMS UN A W#1H,3H-4H FULL WI DECIMAL = .760500 #WELLS: 3
RRC#, WELL#.....: 15831 - RRC DIST.: 01 FULL RI DECIMAL = .239500 DEPTH: 8414
OPERATOR#, AGENT#: 148108 - 15

OPERATOR NAME....: CHEYENNE PETROLEUM C
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 691,530

01 FRIO COUNTY 1.000000 691,530
34 PEARSALL ISD 1.000000 691,530
60 FRIO HOSPITAL DISTRI 1.000000 691,530
63 FRIO CO EMER SERVICE 1.000000 691,530
65 EVERGREEN UNDERGROUN 1.000000 691,530

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
--- --
1 6,280 4,415 0 71.15 3.29 3.29 .00 339808
2 5,401 3,682 0 72.48 3.28 3.28 .00 297709
3 4,736 3,156 0 73.82 3.28 3.28 .00 265880
4 4,217 2,764 0 75.19 3.27 3.27 .00 241137
5 3,802 2,455 0 76.59 3.27 3.27 .00 221454
6 3,460 2,211 0 78.01 3.26 3.26 .00 205270
=====

27,896 18,683 0 1,571,258
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 11047 0 350855 202259 148,596 137,968 103035
2 9185 0 306894 202259 104,635 83,751 78369
3 7872 0 273752 202259 71,493 49,330 60788
4 6874 0 248011 202259 45,752 27,215 47889
5 6105 0 227559 202259 25,300 12,973 38208
6 5482 0 210752 202259 8,493 3,755 30771
=====

46565 0 1617823 1213554 404,269 314,992 359060
\$/BBLRESV: 14.42 EQUIP VAL: 17,478
\$/BBLPROD: 0 WI OIL VAL: 305,926 RI OIL VAL: 348,725
WI PAYOUT: 3.2 GAS VAL: 9,066 GAS VAL: 10,334
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 691,530 WI TOTAL: 332,470 RI TOTAL: 359,060
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 78.30 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

202,259

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.7 D B: 1.000 De/Dt: 15.0 / 5.0
GAS: 13.4 D B: 1.000 De/Dt: 18.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 403,100
LAST YR RI VAL: 316,390
LAST YR 8/8 VAL: 719,490

LAST YR OIL PROD: 9,094
LAST YR GAS PROD: 5,271

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/31/2024 MNRLSVIL

LEASE#, NAME.....: 81916 - ALINE WILLIAMS UNIT B W#1H

FULL WI DECIMAL = .760500

#WELLS: 1

RRC#, WELL#.....: 265483 - 1H RRC DIST.: 01

FULL RI DECIMAL = .239500

DEPTH: 11400

OPERATOR#, AGENT#: 148108 - 15

OPERATOR NAME....: CHEYENNE PETROLEUM C

GAS FIELD#.....: 44510500

GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0

00	FRIO CO APPR DIST	1.000000	7,810								
01	FRIO COUNTY	1.000000	7,810								
34	PEARSALL ISD	1.000000	7,810								
60	FRIO HOSPITAL DISTRI	1.000000	7,810								
63	FRIO CO EMER SERVICE	1.000000	7,810								
65	EVERGREEN UNDERGROUN	1.000000	7,810								

8/8 VALUE: 7,810

WI TOTAL: 7,810

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 4.35

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.35

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: 92.80 ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

21,500

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: 11.5 D B: 1.500 De/Dt: 21.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,880

LAST YR RI VAL: 18,550

LAST YR 8/8 VAL: 41,430

LAST YR OIL PROD: 123

LAST YR GAS PROD: 1,176

REMARKS1: RRC 265483

REMARKS2: API 163-33447

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 81244 - JONES, NEWT W#5

FULL WI DECIMAL = .800000

#WELLS: 1

RRC#, WELL#.....: 5575 - RRC DIST.: 01

FULL RI DECIMAL = .200000

DEPTH: 7080

OPERATOR#, AGENT#: 286618 - 15

OPERATOR NAME....: FRIO OIL & GAS, LTD.

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	118,600	1	1,743	0	0	67.27	2.98	2.98	.00	93801
01	FRIO COUNTY	1.000000	118,600	2	1,453	0	0	68.51	2.98	2.98	.00	79636
34	PEARSALL ISD	1.000000	118,600	3	1,246	0	0	69.79	2.97	2.97	.00	69567
60	FRIO HOSPITAL DISTRI	1.000000	118,600	4	1,090	0	0	71.08	2.97	2.97	.00	61982
63	FRIO CO EMER SERVICE	1.000000	118,600		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	118,600		5,532	0	0					304,986

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	1	0	93801	60823	32,978	30,619	21867
60	2	0	79636	60823	18,813	15,058	16144
63	3	0	69567	60823	8,744	6,033	12263
65	4	0	61982	60823	1,159	689	9501
	=====	=====	=====	=====	=====	=====	=====
	0	0	304986	243292	61,694	52,399	59775

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 74.02 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
60,823			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 5.3 D B: 1.020 De/Dt: 18.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 68,090

LAST YR RI VAL: 54,710

LAST YR 8/8 VAL: 122,800

LAST YR OIL PROD: 2,071

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81587 - BETCO-AVANT UNIT W#1 FULL WI DECIMAL = .430509 #WELLS: 1
RRC#, WELL#.....: 13801 - RRC DIST.: 01 FULL RI DECIMAL = .569491 DEPTH: 10678
OPERATOR#, AGENT#: 368309 - 15
OPERATOR NAME....: HAWTHORN ENERGY PART
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/13/2024 MNRLSVIL

LEASE#, NAME.....: 82411 - WHITLEY W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19946 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6474
OPERATOR#, AGENT#: 476900 - 15

OPERATOR NAME....: KRC OPERATING, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	6,526	0	65.76	2.98	2.98	.00	321862
---	-----	-----	-----	2	5,729	0	66.98	2.98	2.98	.00	287796
00	FRIO CO APPR DIST	1.000000	1,015,330	3	5,115	0	68.24	2.97	2.97	.00	261786
01	FRIO COUNTY	1.000000	1,015,330	4	4,623	0	69.50	2.97	2.97	.00	240974
34	PEARSALL ISD	1.000000	1,015,330	5	4,221	0	70.79	2.96	2.96	.00	224103
60	FRIO HOSPITAL DISTRI	1.000000	1,015,330	6	3,886	0	72.10	2.95	2.95	.00	210135
63	FRIO CO EMER SERVICE	1.000000	1,015,330	7	3,603	0	72.10	2.95	2.95	.00	194832
65	EVERGREEN UNDERGROUN	1.000000	1,015,330	8	3,360	0	72.10	2.95	2.95	.00	181692
				9	3,149	0	72.10	2.95	2.95	.00	170282
				10	2,963	0	72.10	2.95	2.95	.00	160224
				11	2,801	0	72.10	2.95	2.95	.00	151464
				12	2,655	0	72.10	2.95	2.95	.00	143569
				=====	=====	=====					=====
					48,631	0					2,548,719

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	321862	140983	180,879	167,943
				2	0	0	287796	140983	146,813	117,511
				3	0	0	261786	140983	120,803	83,355
				4	0	0	240974	140983	99,991	59,479
				5	0	0	224103	140983	83,120	42,623
				6	0	0	210135	140983	69,152	30,569
				7	0	0	194832	140983	53,849	20,521
				8	0	0	181692	140983	40,709	13,374
				9	0	0	170282	140983	29,299	8,298
				10	0	0	160224	140983	19,241	4,698
				11	0	0	151464	140983	10,481	2,206
				12	0	0	143569	140983	2,586	469
				=====	=====	=====	=====	=====	=====	=====
					0	0	2548719	1691796	856,923	551,046

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 72.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 15.11	EQUIP VAL: 3,261	WI OIL VAL: 551,046	RI OIL VAL: 461,016
-----	-----	-----	-----	\$/BBLPROD: 0	GAS VAL: 0	GAS VAL: 0	
140,983				WI PAYOUT: 4.1	PRD VAL: 0	PRD VAL: 0	
-----	-----	-----	-----	RI PAYOUT: 5.2	=====	=====	=====
				8/8 VALUE: 1,015,330	WI TOTAL: 554,310	RI TOTAL: 461,020	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.2 D B: 1.100 De/Dt: 13.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 515,190
LAST YR RI VAL: 327,790
LAST YR 8/8 VAL: 842,980

LAST YR OIL PROD: 6,151
LAST YR GAS PROD:

REMARKS1: API 163-34189
REMARKS2: DP# 853061
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 81860 - THOMPSON RANCH FULL WI DECIMAL = .750000 #WELLS: 11
RRC#, WELL#.....: 15853 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7413
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	19,582	6,252	0	76.06	3.52	3.52	.00	1117055
---	-----	-----	-----	8 <td>17,960<th>5,834</th><th>0</th><th>76.06</th><th>3.52</th><th>3.52</th><th>.00</th><th>1024528</th></td>	17,960 <th>5,834</th> <th>0</th> <th>76.06</th> <th>3.52</th> <th>3.52</th> <th>.00</th> <th>1024528</th>	5,834	0	76.06	3.52	3.52	.00	1024528
00	FRIO CO APPR DIST	1.000000	8,937,130	9	16,590	5,477	0	76.06	3.52	3.52	.00	946377
01	FRIO COUNTY	1.000000	8,937,130	10	15,419	5,172	0	76.06	3.52	3.52	.00	879577
34	PEARSALL ISD	1.000000	8,937,130	11	14,406	4,899	0	76.06	3.52	3.52	.00	821790
60	FRIO HOSPITAL DISTRI	1.000000	8,937,130	12	13,522	4,654	0	76.06	3.52	3.52	.00	771362
63	FRIO CO EMER SERVICE	1.000000	8,937,130	13	12,741	4,421	0	76.06	3.52	3.52	.00	726810
65	EVERGREEN UNDERGROUN	1.000000	8,937,130	14	12,047	4,200	0	76.06	3.52	3.52	.00	687221
				15	11,427	3,990	0	76.06	3.52	3.52	.00	651853
				16	10,856	3,791	0	76.06	3.52	3.52	.00	619281
				17	10,313	3,601	0	76.06	3.52	3.52	.00	588305
				18	9,797	3,421	0	76.06	3.52	3.52	.00	558870
				=====	=====	=====						=====
					348,019	109,662	0					19,311,298

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	32569	0	2312674	560062	1,752,612	1,634,311	722009
				2	27580	0	1946423	560062	1,386,361	1,124,159	533041
MO SHIFT: 6	DISC: 15.0	YRS MAX: 28		3	24107	0	1691758	560062	1,131,696	797,970	406400
YRS FLAT:	FMVF:	8/8 RES:		4	21469	0	1503907	560062	943,845	578,709	316908
				5	19472	0	1360183	560062	800,121	426,592	251421
OIL WELLHEAD PRICE: 76.34	GAS WI GR PRICE: 3.87			6	17823	0	1246344	560062	686,282	318,174	202086
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.87			7	16505	0	1133560	560062	573,498	231,206	161231
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	15402	0	1039930	560062	479,868	168,222	129745
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	14459	0	960836	560062	400,774	122,172	105158
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	13654	0	893231	560062	333,169	88,316	85753
				11	12933	0	834723	560062	274,661	63,310	70295
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	12287	0	783649	560062	223,587	44,816	57889
				13	11671	0	738481	560062	178,419	31,096	47853
560,062				14	11088	0	698309	560062	138,247	20,952	39692
				15	10534	0	662387	560062	102,325	13,485	33026
				16	10008	0	629289	560062	69,227	7,933	27523
				17	9507	0	597812	560062	37,750	3,761	22936
				18	9031	0	567901	560062	7,839	679	19112
				=====	=====	=====	=====	=====	=====	=====	=====
					290099	0	19601397	10081116	9,520,281	5,675,863	3232078

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 133.7 D B: 1.050 De/Dt: 19.0 / 5.0 \$/BBLRESV: 21.42 EQUIP VAL: 29,197
GAS: 37.0 D B: 1.400 De/Dt: 17.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 5,591,860 RI OIL VAL: 3,184,243
PRD: M B: De/Dt: / WI PAYOUT: 4.6 GAS VAL: 83,997 GAS VAL: 47,832
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 9 EQ SCH#: 41 VAL: 72,000 8/8 VALUE: 8,937,130 WI TOTAL: 5,705,050 RI TOTAL: 3,232,080
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,469,240
LAST YR RI VAL: 1,095,360
LAST YR 8/8 VAL: 2,564,600

LAST YR OIL PROD: 42,343
LAST YR GAS PROD: 12,854

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2024 MNRLSVIL

LEASE#, NAME.....: 82212 - GRAYLEAF 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18748 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7799
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	7,732	3,825	0	76.34	3.53	3.53	.00	442696
---	-----	-----	-----	8 <td>7,181<th>3,580</th><td>0<th>76.34</th><th>3.53</th><th>3.53</th><td>.00</td><th>411148</th></td></td>	7,181 <th>3,580</th> <td>0<th>76.34</th><th>3.53</th><th>3.53</th><td>.00</td><th>411148</th></td>	3,580	0 <th>76.34</th> <th>3.53</th> <th>3.53</th> <td>.00</td> <th>411148</th>	76.34	3.53	3.53	.00	411148
00	FRIO CO APPR DIST	1.000000	3,891,790	9	6,704	3,365	0	76.34	3.53	3.53	.00	383838
01	FRIO COUNTY	1.000000	3,891,790	10	6,284	3,175	0	76.34	3.53	3.53	.00	359790
34	PEARSALL ISD	1.000000	3,891,790	11	5,914	3,004	0	76.34	3.53	3.53	.00	338606
60	FRIO HOSPITAL DISTRI	1.000000	3,891,790	12	5,585	2,850	0	76.34	3.53	3.53	.00	319769
63	FRIO CO EMER SERVICE	1.000000	3,891,790	13	5,292	2,708	0	76.34	3.53	3.53	.00	302993
65	EVERGREEN UNDERGROUN	1.000000	3,891,790	14	5,024	2,573	0	76.34	3.53	3.53	.00	287649
				15	4,773	2,444	0	76.34	3.53	3.53	.00	273278
				16	4,534	2,322	0	76.34	3.53	3.53	.00	259594
				17	4,307	2,206	0	76.34	3.53	3.53	.00	246597
				18	4,092	2,096	0	76.34	3.53	3.53	.00	234287
					=====	=====	=====					=====
					132,844	65,087	0					7,418,496

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	17301	0	761260	116305	644,955	601,421	237662
				2	15490	0	680431	116305	564,126	457,433	186341
MO SHIFT: 6	DISC: 15.0	YRS MAX: 18		3	13995	0	617014	116305	500,709	353,055	148221
YRS FLAT:	FMVF:	8/8 RES:		4	12779	0	566505	116305	450,200	276,035	119376
				5	11767	0	524862	116305	408,557	217,826	97017
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.88			6	10873	0	490384	116305	374,079	173,431	79513
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.88			7	10127	0	452823	116305	336,518	135,667	64407
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	9478	0	420626	116305	304,321	106,683	52478
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	8909	0	392747	116305	276,442	84,270	42984
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	8406	0	368196	116305	251,891	66,771	35348
				11	7953	0	346559	116305	230,254	53,074	29185
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	7545	0	327314	116305	211,009	42,295	24178
-----				13	7169	0	310162	116305	193,857	33,787	20099
116,305				14	6812	0	294461	116305	178,156	27,001	16737
-----				15	6470	0	279748	116305	163,443	21,540	13949
				16	6147	0	265741	116305	149,436	17,125	11623
				17	5840	0	252437	116305	136,132	13,565	9685
				18	5549	0	239836	116305	123,531	10,704	8072
				=====	=====	=====	=====	=====	=====	=====	=====
					172610	0	7591106	2093490	5,497,616	2,691,683	1196875

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 41.9 D B: .980 De/Dt: 13.0 / 5.0 \$/BBLRESV: 26.40 EQUIP VAL: 3,244
GAS: 18.9 D B: 1.010 De/Dt: 11.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 2,630,477 RI OIL VAL: 1,169,659
PRD: M B: De/Dt: / WI PAYOUT: 5.3 GAS VAL: 61,203 GAS VAL: 27,215
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 3,891,790 WI TOTAL: 2,694,920 RI TOTAL: 1,196,870
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,599,560
LAST YR RI VAL: 694,350
LAST YR 8/8 VAL: 2,293,910

LAST YR OIL PROD: 15,105
LAST YR GAS PROD: 5,701

REMARKS1: API 163-33982
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 82448 - ORELIA RANCH A W#1H FULL WI DECIMAL = .739065 #WELLS: 1
RRC#, WELL#.....: 20166 - RRC DIST.: 01 FULL RI DECIMAL = .260935 DEPTH: 8393
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	36,127	9,996	0	69.62	4.17	4.17	1858868
				2	29,502	8,082	0	70.91	4.17	4.17	1546114
				3	24,910	6,781	0	72.22	4.16	4.16	1329578
				4	21,545	5,839	0	73.58	4.15	4.15	1171626
				5	18,970	5,126	0	74.94	4.14	4.14	1050664
				6	16,942	4,569	0	76.34	4.14	4.14	955871
				7	15,299	4,118	0	76.34	4.14	4.14	863173
				8	13,942	3,751	0	76.34	4.14	4.14	786611
00	FRIO CO APPR DIST	1.000000	9,199,050	9	12,805	3,444	0	76.34	4.14	4.14	722461
01	FRIO COUNTY	1.000000	9,199,050	10	11,838	3,180	0	76.34	4.14	4.14	667903
34	PEARSALL ISD	1.000000	9,199,050	11	11,003	2,954	0	76.34	4.14	4.14	620792
60	FRIO HOSPITAL DISTRI	1.000000	9,199,050	12	10,277	2,760	0	76.34	4.14	4.14	579831
63	FRIO CO EMER SERVICE	1.000000	9,199,050	13	9,641	2,589	0	76.34	4.14	4.14	543947
65	EVERGREEN UNDERGROUN	1.000000	9,199,050	14	9,076	2,442	0	76.34	4.14	4.14	512070
				15	8,574	2,302	0	76.34	4.14	4.14	483747
				16	8,123	2,181	0	76.34	4.14	4.14	458301
				17	7,717	2,072	0	76.34	4.14	4.14	435395
				18	7,331	1,968	0	76.34	4.14	4.14	413617
				=====	=====	=====					=====
					273,622	74,154	0				15,000,569

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	30807	0	1889675	202152*	1,687,523	1,573,615
				2	24908	0	1571022	129759	1,441,263	1,168,677
MO SHIFT: 6	DISC: 15.0	YRS MAX: 18		3	20848	0	1350426	129759	1,220,667	860,705
YRS FLAT:	FMVF:	8/8 RES:		4	17909	0	1189535	129759	1,059,776	649,791
				5	15684	0	1066348	129759	936,589	499,351
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 4.55			6	13980	0	969851	129759	840,092	389,483
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.55			7	12600	0	875773	129759	746,014	300,755
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	11477	0	798088	129759	668,329	234,290
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	10538	0	732999	129759	603,240	183,892
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	9730	0	677633	129759	547,874	145,231
				11	9038	0	629830	129759	500,071	115,267
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	8445	0	588276	129759	458,517	91,906
				13	7922	0	551869	129759	422,110	73,569
129,759				14	7472	0	519542	129759	389,783	59,075
				15	7043	0	490790	129759	361,031	47,580
				16	6673	0	464974	129759	335,215	38,416
				17	6340	0	441735	129759	311,976	31,089
				18	6022	0	419639	129759	289,880	25,118
				=====	=====	=====	=====	=====	=====	=====
					227436	0	15228005	240805512	819,950	6,487,810

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 110.9 D B: .970 De/Dt: 20.0 / 5.0 \$/BBLRESV: 31.60 EQUIP VAL: 3,244
GAS: 30.9 D B: .990 De/Dt: 21.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 6,390,908 RI OIL VAL: 2,667,558
PRD: M B: De/Dt: / WI PAYOUT: 5.2 GAS VAL: 96,895 GAS VAL: 40,444
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 9,199,050 WI TOTAL: 6,491,050 RI TOTAL: 2,708,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,554,500
LAST YR RI VAL: 792,320
LAST YR 8/8 VAL: 2,346,820

LAST YR OIL PROD: 33,786
LAST YR GAS PROD: 10,386
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34221
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 82449 - ORELIA RANCH C W#1H FULL WI DECIMAL = .736400 #WELLS: 1
RRC#, WELL#.....: 20167 - RRC DIST.: 01 FULL RI DECIMAL = .263600 DEPTH: 8397
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JURISDICTION NAME		PERCENT	8/8 VALUE	7	14,971	6,397	0	76.07	4.69	4.69	.00	838645
-----		-----	-----	8	13,574	5,836	0	76.07	4.69	4.69	.00	760388
00	FRIO CO APPR DIST	1.000000	9,497,460	9	12,409	5,370	0	76.07	4.69	4.69	.00	695127
01	FRIO COUNTY	1.000000	9,497,460	10	11,430	4,971	0	76.07	4.69	4.69	.00	640285
34	PEARSALL ISD	1.000000	9,497,460	11	10,592	4,628	0	76.07	4.69	4.69	.00	593342
60	FRIO HOSPITAL DISTRI	1.000000	9,497,460	12	9,867	4,332	0	76.07	4.69	4.69	.00	552729
63	FRIO CO EMER SERVICE	1.000000	9,497,460	13	9,233	4,070	0	76.07	4.69	4.69	.00	517214
65	EVERGREEN UNDERGROUN	1.000000	9,497,460	14	8,676	3,840	0	76.07	4.69	4.69	.00	486012
				15	8,183	3,632	0	76.07	4.69	4.69	.00	458395
				16	7,739	3,448	0	76.07	4.69	4.69	.00	433523
				17	7,345	3,276	0	76.07	4.69	4.69	.00	411452
				18	6,978	3,112	0	76.07	4.69	4.69	.00	390893
				=====	=====	=====						=====
					273,017	115,082	0					14,841,567

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
*** PARAMETERS ***				1	53407	0	2034171	158151*	1,876,020	1,749,389	681975
				2	43219	0	1640421	130581	1,509,840	1,224,284	482428
MO SHIFT: 6	DISC: 15.0	YRS MAX: 18		3	36253	0	1382052	130581	1,251,471	882,424	356527
YRS FLAT:	FMVF:	8/8 RES:		4	31219	0	1199516	130581	1,068,935	655,407	271439
				5	27415	0	1064087	130581	933,506	497,708	211220
OIL WELLHEAD PRICE: 76.35	GAS WI GR PRICE: 5.16			6	24442	0	959270	130581	828,689	384,196	167030
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.16			7	22093	0	860738	130581	730,157	294,363	131470
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	20156	0	780544	130581	649,963	227,851	104578
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	18546	0	713673	130581	583,092	177,750	83877
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	17168	0	657453	130581	526,872	139,663	67780
				11	15984	0	609326	130581	478,745	110,351	55104
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	14961	0	567690	130581	437,109	87,614	45033
-----	-----	-----	-----	13	14057	0	531271	130581	400,690	69,836	36969
130,581				14	13262	0	499274	130581	368,693	55,879	30475
-----	-----	-----	-----	15	12544	0	470939	130581	340,358	44,856	25216
				16	11908	0	445431	130581	314,850	36,082	20921
				17	11314	0	422766	130581	292,185	29,116	17418
				18	10748	0	401641	130581	271,060	23,488	14515
				=====	=====	=====	=====	=====	=====	=====	=====
					398696	0	15240263	237802812	862,235	6,690,257	2803975

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 121.4 D B: .980 De/Dt: 23.0 / 5.0 \$/BBLRESV: 32.41 EQUIP VAL: 3,244
GAS: 47.4 D B: 1.030 De/Dt: 21.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 6,515,233 RI OIL VAL: 2,730,620
PRD: M B: De/Dt: / WI PAYOUT: 5.1 GAS VAL: 175,017 GAS VAL: 73,352
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 9,497,460 WI TOTAL: 6,693,490 RI TOTAL: 2,803,970
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 952,270
LAST YR RI VAL: 548,360
LAST YR 8/8 VAL: 1,500,630

LAST YR OIL PROD: 36,767
LAST YR GAS PROD: 10,851
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34223
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 82450 - ORELIA RANCH B W#1H FULL WI DECIMAL = .739132 #WELLS: 1
RRC#, WELL#.....: 20194 - RRC DIST.: 01 FULL RI DECIMAL = .260868 DEPTH: 8396
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	42,725	15,984	0	69.37	4.65	4.65	2190664
				2	34,192	12,925	0	70.66	4.64	4.64	1785748
				3	28,507	10,857	0	71.98	4.63	4.63	1516650
				4	24,445	9,360	0	73.31	4.62	4.62	1324571
				5	21,400	8,228	0	74.68	4.61	4.61	1181245
				6	19,026	7,344	0	76.06	4.61	4.61	1069611
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	17,128	6,629	0	76.06	4.61	4.61	962908
---	-----	-----	-----	8	15,575	6,042	0	76.06	4.61	4.61	875601
00	FRIO CO APPR DIST	1.000000	10,755,370	9	14,279	5,553	0	76.06	4.61	4.61	802742
01	FRIO COUNTY	1.000000	10,755,370	10	13,185	5,134	0	76.06	4.61	4.61	741239
34	PEARSALL ISD	1.000000	10,755,370	11	12,244	4,777	0	76.06	4.61	4.61	688338
60	FRIO HOSPITAL DISTRI	1.000000	10,755,370	12	11,428	4,464	0	76.06	4.61	4.61	642464
63	FRIO CO EMER SERVICE	1.000000	10,755,370	13	10,715	4,192	0	76.06	4.61	4.61	602380
65	EVERGREEN UNDERGROUN	1.000000	10,755,370	14	10,086	3,950	0	76.06	4.61	4.61	567019
				15	9,528	3,735	0	76.06	4.61	4.61	535649
				16	9,026	3,541	0	76.06	4.61	4.61	507427
				17	8,574	3,364	0	76.06	4.61	4.61	482016
				18	8,145	3,196	0	76.06	4.61	4.61	457899
				=====	=====	=====					=====
					310,208	119,275	0				16,934,171

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	54936	0	2245600	177127*	2,068,473	1,928,851
				2	44327	0	1830075	129538	1,700,537	1,378,915
MO SHIFT: 6	DISC: 15.0	YRS MAX: 18		3	37155	0	1553805	129538	1,424,267	1,004,265
YRS FLAT:	FMVF:	8/8 RES:		4	31962	0	1356533	129538	1,226,995	752,320
				5	28036	0	1209281	129538	1,079,743	575,676
OIL WELLHEAD PRICE: 76.34	GAS WI GR PRICE: 5.07			6	25024	0	1094635	129538	965,097	447,438
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.07			7	22588	0	985496	129538	855,958	345,079
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	20588	0	896189	129538	766,651	268,757
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	18921	0	821663	129538	692,125	210,988
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	17494	0	758733	129538	629,195	166,787
				11	16277	0	704615	129538	575,077	132,555
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	15211	0	657675	129538	528,137	105,860
-----	-----	-----	-----	13	14284	0	616664	129538	487,126	84,901
129,538				14	13459	0	580478	129538	450,940	68,344
-----	-----	-----	-----	15	12727	0	548376	129538	418,838	55,199
				16	12066	0	519493	129538	389,955	44,689
				17	11462	0	493478	129538	363,940	36,266
				18	10890	0	468789	129538	339,251	29,396
				=====	=====	=====	=====	=====	=====	=====
					407407	0	17341578	237927314	962,305	7,636,286

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 132.9 D B: 1.000 De/Dt: 22.0 / 5.0 \$/BBLRESV: 32.52 EQUIP VAL: 3,244
GAS: 49.4 D B: 1.010 De/Dt: 21.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 7,456,879 RI OIL VAL: 3,042,647
PRD: M B: De/Dt: / WI PAYOUT: 5.1 GAS VAL: 179,399 GAS VAL: 73,201
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 10,755,370 WI TOTAL: 7,639,520 RI TOTAL: 3,115,850
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,275,140
LAST YR RI VAL: 684,320
LAST YR 8/8 VAL: 1,959,460

LAST YR OIL PROD: 31,750
LAST YR GAS PROD: 11,318
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34222
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82471 - THOMPSON-SMITH B W#1H FULL WI DECIMAL = .729834 #WELLS: 1
RRC#, WELL#.....: 20597 - RRC DIST.: 01 FULL RI DECIMAL = .270166 DEPTH: 8231
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,656	4,046	0	76.06	3.58	3.58	.00	647038
---	-----	-----	-----	8	10,557	3,746	0	76.06	3.58	3.58	.00 <td>586031</td>	586031
00	FRIO CO APPR DIST	1.000000	7,249,560	9	9,644	3,494	0	76.06	3.58	3.58	.00	535350
01	FRIO COUNTY	1.000000	7,249,560	10	8,876	3,281	0	76.06	3.58	3.58	.00	492717
34	PEARSALL ISD	1.000000	7,249,560	11	8,219	3,099	0	76.06	3.58	3.58	.00	456246
60	FRIO HOSPITAL DISTRI	1.000000	7,249,560	12	7,656	2,937	0	76.06	3.58	3.58	.00	424994
63	FRIO CO EMER SERVICE	1.000000	7,249,560	13	7,163	2,790	0	76.06	3.58	3.58	.00	397627
65	EVERGREEN UNDERGROUN	1.000000	7,249,560	14	6,730	2,651	0	76.06	3.58	3.58	.00	373590
				15	6,344	2,518	0	76.06	3.58	3.58	.00	352163
				16	6,001	2,392	0	76.06	3.58	3.58	.00	333123
				17	5,691	2,272	0	76.06	3.58	3.58	.00	315914
				18	5,406	2,158	0	76.06	3.58	3.58	.00	300093
					=====	=====	=====					=====
					213,942	74,119	0					11,520,585

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	26144	0	1596491	93956	1,502,535	1,395,073	551089
				2	20166	0	1273577	93956	1,179,621	944,181	382281
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	16705	0	1066218	93956	972,262	670,870	278297
YRS FLAT:	FMVF:	8/8 RES:		4	14451	0	921721	93956	827,765	492,388	209202
				5	12799	0	815479	93956	721,523	369,989	160945
OIL WELLHEAD PRICE: 76.34	GAS WI GR PRICE: 3.94			6	11536	0	734014	93956	640,058	282,944	125972
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.94			7	10571	0	657609	93956	563,653	214,803	98139
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	9788	0	595819	93956	501,863	164,872	77318
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	9129	0	544479	93956	450,523	127,593	61441
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	8573	0	501290	93956	407,334	99,450	49189
				11	8097	0	464343	93956	370,387	77,955	39620
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	7674	0	432668	93956	338,712	61,456	32103
				13	7290	0	404917	93956	310,961	48,638	26124
93,956				14	6927	0	380517	93956	286,561	38,640	21349
				15	6579	0	358742	93956	264,786	30,779	17501
				16	6250	0	339373	93956	245,417	24,593	14397
				17	5936	0	321850	93956	227,894	19,688	11872
				18	5638	0	305731	93956	211,775	15,771	9807
				=====	=====	=====	=====	=====	=====	=====	=====
					194253	0	11714838	169120810	10,23,630	5,079,683	2166646

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 97.8 D B: .990 De/Dt: 24.0 / 5.0 \$/BBLRESV: 31.99 EQUIP VAL: 3,244
GAS: 32.1 D B: 1.500 De/Dt: 27.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 4,995,452 RI OIL VAL: 2,130,719
PRD: M B: De/Dt: / WI PAYOUT: 4.8 GAS VAL: 84,226 GAS VAL: 35,925
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 7,249,560 WI TOTAL: 5,082,920 RI TOTAL: 2,166,640
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,238,600
LAST YR RI VAL: 1,010,010
LAST YR 8/8 VAL: 3,248,610

LAST YR OIL PROD: 30,462
LAST YR GAS PROD: 11,133

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82472 - THOMPSON-SMITH A W#1H

FULL WI DECIMAL = .728601

#WELLS: 1

RRC#, WELL#.....: 20607 - RRC DIST.: 01

FULL RI DECIMAL = .271399

DEPTH: 8246

OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	29,683	9,901	0	69.37	3.55	3.55	.00	1500269
ALT JOB#:	UNIT.....:	2	23,267	8,602	0	70.66	3.55	3.55	.00	1197854
ALT LSE#:	EOR.....:	3	19,134	7,605	0	71.98	3.54	3.54	.00	1003477
ALT RRC#:	GRAPH.....:	4	16,252	6,816	0	73.31	3.54	3.54	.00	868080
		5	14,125	6,176	0	74.68	3.54	3.54	.00	768568

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	12,492	5,648	0	76.06	3.53	3.53	.00	692274
				7	11,195	5,201	0	76.06	3.53	3.53	.00	620398
				8	10,144	4,822	0	76.06	3.53	3.53	.00	562154
00	FRIO CO APPR DIST	1.000000	6,949,360	9	9,273	4,492	0	76.06	3.53	3.53	.00	513885
01	FRIO COUNTY	1.000000	6,949,360	10	8,539	4,207	0	76.06	3.53	3.53	.00	473209
34	PEARSALL ISD	1.000000	6,949,360	11	7,913	3,955	0	76.06	3.53	3.53	.00	438518
60	FRIO HOSPITAL DISTRI	1.000000	6,949,360	12	7,373	3,732	0	76.06	3.53	3.53	.00	408592
63	FRIO CO EMER SERVICE	1.000000	6,949,360	13	6,901	3,533	0	76.06	3.53	3.53	.00	382435
65	EVERGREEN UNDERGROUN	1.000000	6,949,360	14	6,488	3,353	0	76.06	3.53	3.53	.00	359548
				15	6,119	3,185	0	76.06	3.53	3.53	.00	339099
				16	5,791	3,026	0	76.06	3.53	3.53	.00	320922
				17	5,496	2,875	0	76.06	3.53	3.53	.00	304574
				18	5,221	2,731	0	76.06	3.53	3.53	.00	289334
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					205,406	89,860	0					11,043,190

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	25609	0	1525878	93954	1,431,924	1,329,512	530013
				2	22249	0	1220103	93954	1,126,149	901,381	368525
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	19615	0	1023092	93954	929,138	641,115	268714
YRS FLAT:	FMVF:	8/8 RES:		4	17580	0	885660	93954	791,706	470,939	202276
				5	15929	0	784497	93954	690,543	354,104	155801
OIL WELLHEAD PRICE: 76.34	GAS WI GR PRICE: 3.88			6	14526	0	706800	93954	612,846	270,915	122061
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.88			7	13377	0	633775	93954	539,821	205,720	95175
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	12402	0	574556	93954	480,602	157,887	75027
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	11553	0	525438	93954	431,484	122,201	59664
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	10820	0	484029	93954	390,075	95,237	47793
				11	10172	0	448690	93954	354,736	74,661	38524
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	9599	0	418191	93954	324,237	58,830	31224
				13	9087	0	391522	93954	297,568	46,542	25418
93,954				14	8624	0	368172	93954	274,218	36,975	20785
				15	8192	0	347291	93954	253,337	29,448	17049
				16	7783	0	328705	93954	234,751	23,524	14031
				17	7394	0	311968	93954	218,014	18,834	11579
				18	7024	0	296358	93954	202,404	15,073	9566
				=====	=====	=====	=====	=====	=====	=====	=====
					231535	0	11274725	1691172	9,583,553	4,852,898	2093225

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 93.6 D B: 1.000 De/Dt: 24.0 / 5.0

GAS: 29.3 D B: 1.010 De/Dt: 14.0 / 5.0

PRD: M B: De/Dt: /

\$/BBLRESV: 31.76

EQUIP VAL: 3,244

WI OIL VAL: 4,753,239

RI OIL VAL: 2,050,239

WI PAYOUT: 4.8

GAS VAL: 99,654

GAS VAL: 42,984

RI PAYOUT: 5.3

PRD VAL: 0

PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

8/8 VALUE: 6,949,360

WI TOTAL: 4,856,140

RI TOTAL: 2,093,220

LAST YR WI VAL: 2,288,410

LAST YR RI VAL: 1,031,870

LAST YR 8/8 VAL: 3,320,280

LAST YR OIL PROD: 31,877

LAST YR GAS PROD: 10,757

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82473 - ORELIA RANCH E W#1H FULL WI DECIMAL = .736001 #WELLS: 1
RRC#, WELL#.....: 20610 - RRC DIST.: 01 FULL RI DECIMAL = .263999 DEPTH: 8246
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	21,355	5,243	0	76.06	4.69	4.69	.00	1195458
---	-----	-----	-----	8	19,477	4,799	0	76.06	4.69	4.69	.00 <td>1090327</td>	1090327
00	FRIO CO APPR DIST	1.000000	12,870,130	9	17,907	4,418	0	76.06	4.69	4.69	.00 <td>1002438</td>	1002438
01	FRIO COUNTY	1.000000	12,870,130	10	16,572	4,095	0	76.06	4.69	4.69	.00 <td>927705</td>	927705
34	PEARSALL ISD	1.000000	12,870,130	11	15,423	3,811	0	76.06	4.69	4.69	.00 <td>863383</td>	863383
60	FRIO HOSPITAL DISTRI	1.000000	12,870,130	12	14,425	3,564	0	76.06	4.69	4.69	.00 <td>807515</td>	807515
63	FRIO CO EMER SERVICE	1.000000	12,870,130	13	13,549	3,345	0	76.06	4.69	4.69	.00 <td>758476</td>	758476
65	EVERGREEN UNDERGROUN	1.000000	12,870,130	14	12,776	3,151	0	76.06	4.69	4.69	.00 <td>715204</td>	715204
				15	12,086	2,977	0	76.06	4.69	4.69	.00 <td>676577</td>	676577
				16	11,465	2,821	0	76.06	4.69	4.69	.00 <td>641813</td>	641813
				17	10,892	2,680	0	76.06	4.69	4.69	.00 <td>609737</td>	609737
				18	10,347	2,546	0	76.06	4.69	4.69	.00 <td>579227</td>	579227
					=====	=====	=====					=====
					384,216	92,003	0					20,898,212

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	39523	0	2659890	140880*	2,519,010	2,338,850	889685
				2	33260	0	2192438	130634	2,061,804	1,650,288	637680
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	28594	0	1876815	130634	1,746,181	1,204,882	474681
YRS FLAT:	FMVF:	8/8 RES:		4	25029	0	1649058	130634	1,518,424	903,220	362677
				5	22208	0	1477504	130634	1,346,870	690,661	282560
OIL WELLHEAD PRICE: 76.34	GAS WI GR PRICE: 5.16			6	19934	0	1343195	130634	1,212,561	536,025	223370
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.16			7	18098	0	1213556	130634	1,082,922	412,691	175489
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	16565	0	1106892	130634	976,258	320,720	139185
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	15250	0	1017688	130634	887,054	251,223	111278
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	14135	0	941840	130634	811,206	198,056	89553
				11	13155	0	876538	130634	745,904	156,990	72472
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	12302	0	819817	130634	689,183	125,046	58943
				13	11546	0	770022	130634	639,388	100,006	48140
130,634				14	10877	0	726081	130634	595,447	80,290	39472
				15	10276	0	686853	130634	556,219	64,655	32469
				16	9738	0	651551	130634	520,917	52,201	26783
				17	9251	0	618988	130634	488,354	42,189	22125
				18	8788	0	588015	130634	457,381	34,062	18276
				=====	=====	=====	=====	=====	=====	=====	=====
					318529	0	21216741	236165818	855,083	9,162,055	3704838

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 158.6 D B: 1.020 De/Dt: 21.0 / 5.0 \$/BBLPROD: 0 EQUIP VAL: 3,244
GAS: 34.2 D B: .910 De/Dt: 17.0 / 5.0 WI PAYOUT: 5.0 GAS VAL: 137,550 RI OIL VAL: 3,649,214
PRD: M B: De/Dt: / RI PAYOUT: 5.4 PRD VAL: 0 GAS VAL: 55,621
PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 12,870,130 WI TOTAL: 9,165,290 RI TOTAL: 3,704,840
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,892,150
LAST YR RI VAL: 906,670
LAST YR 8/8 VAL: 2,798,820

LAST YR OIL PROD: 50,450
LAST YR GAS PROD: 13,838
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82474 - ORELIA RANCH F W#1H FULL WI DECIMAL = .735972 #WELLS: 1
RRC#, WELL#.....: 20611 - RRC DIST.: 01 FULL RI DECIMAL = .264028 DEPTH: 8264
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	17,415	5,184	0	76.07	4.67	4.67	.00	974986
---	-----	-----	-----	8	15,983	4,761	0	76.07	4.67	4.67	.00	894814
00	FRIO CO APPR DIST	1.000000	10,216,740	9	14,770	4,404	0	76.07	4.67	4.67	.00	826904
01	FRIO COUNTY	1.000000	10,216,740	10	13,731	4,092	0	76.07	4.67	4.67	.00	768735
34	PEARSALL ISD	1.000000	10,216,740	11	12,832	3,826	0	76.07	4.67	4.67	.00	718405
60	FRIO HOSPITAL DISTRI	1.000000	10,216,740	12	12,039	3,590	0	76.07	4.67	4.67	.00	674008
63	FRIO CO EMER SERVICE	1.000000	10,216,740	13	11,343	3,381	0	76.07	4.67	4.67	.00	635042
65	EVERGREEN UNDERGROUN	1.000000	10,216,740	14	10,720	3,196	0	76.07	4.67	4.67	.00	600163
				15	10,167	3,031	0	76.07	4.67	4.67	.00	569203
				16	9,659	2,878	0	76.07	4.67	4.67	.00	540763
				17	9,176	2,734	0	76.07	4.67	4.67	.00	513722
				18	8,717	2,597	0	76.07	4.67	4.67	.00	488025
				=====	=====	=====						=====
					307,680	91,026	0					16,760,912

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	38190	0	1978791	140483	1,838,308	1,714,222	664872
MO SHIFT: 6	DISC: 15.0	YRS MAX: 18		2	32104	0	1681117	140483	1,540,634	1,249,254	495486
				3	27735	0	1469604	140483	1,329,121	937,176	379950
YRS FLAT:	FMVF:	8/8 RES:		4	24348	0	1311275	140483	1,170,792	717,859	297384
				5	21686	0	1188474	140483	1,047,991	558,747	236430
OIL WELLHEAD PRICE: 76.35	GAS WI GR PRICE: 5.14			6	19543	0	1090487	140483	950,004	440,441	190296
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.14			7	17817	0	992803	140483	852,320	343,612	151976
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	16364	0	911178	140483	770,695	270,175	122349
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	15137	0	842041	140483	701,558	213,863	99182
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	14064	0	782799	140483	642,316	170,265	80881
				11	13150	0	731555	140483	591,072	136,242	66304
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	12339	0	686347	140483	545,864	109,413	54566
-----	-----	-----	-----	13	11620	0	646662	140483	506,179	88,222	45098
140,483				14	10985	0	611148	140483	470,665	71,334	37386
-----	-----	-----	-----	15	10418	0	579621	140483	439,138	57,874	31103
				16	9892	0	550655	140483	410,172	47,006	25920
				17	9397	0	523119	140483	382,636	38,129	21600
				18	8926	0	496951	140483	356,468	30,888	17999
				=====	=====	=====	=====	=====	=====	=====	=====
					313715	0	17074627	252869414	545,933	7,194,722	3018782

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 115.2 D B: 1.020 De/Dt: 18.0 / 5.0 \$/BBLRESV: 31.19 EQUIP VAL: 3,244
GAS: 33.2 D B: .990 De/Dt: 17.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 7,062,526 RI OIL VAL: 2,963,315
PRD: M B: De/Dt: / WI PAYOUT: 5.3 GAS VAL: 132,189 GAS VAL: 55,464
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 10,216,740 WI TOTAL: 7,197,960 RI TOTAL: 3,018,780
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,721,670
LAST YR RI VAL: 823,160
LAST YR 8/8 VAL: 2,544,830

LAST YR OIL PROD: 39,810
LAST YR GAS PROD: 12,478

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82475 - ORELIA RANCH G W#1H FULL WI DECIMAL = .725811 #WELLS: 1
RRC#, WELL#.....: 20612 - RRC DIST.: 01 FULL RI DECIMAL = .274189 DEPTH: 8356
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	23,274	16,951	0	69.38	4.85	4.85	1172003
				2	18,621	15,334	0	70.67	4.84	4.84	955128
				3	15,517	13,998	0	71.99	4.83	4.83	810781
				4	13,297	12,877	0	73.32	4.82	4.82	707619
				5	11,633	11,921	0	74.69	4.81	4.81	630634
				6	10,338	11,099	0	76.07	4.80	4.80	570786
				7	9,300	10,381	0	76.07	4.80	4.80	513476
				8	8,451	9,751	0	76.07	4.80	4.80	466600
00	FRIO CO APPR DIST	1.000000	5,538,440	9	7,744	9,195	0	76.07	4.80	4.80	427565
01	FRIO COUNTY	1.000000	5,538,440	10	7,145	8,696	0	76.07	4.80	4.80	394493
34	PEARSALL ISD	1.000000	5,538,440	11	6,632	8,251	0	76.07	4.80	4.80	366169
60	FRIO HOSPITAL DISTRI	1.000000	5,538,440	12	6,189	7,838	0	76.07	4.80	4.80	341710
63	FRIO CO EMER SERVICE	1.000000	5,538,440	13	5,798	7,446	0	76.07	4.80	4.80	320122
65	EVERGREEN UNDERGROUN	1.000000	5,538,440	14	5,455	7,074	0	76.07	4.80	4.80	301184
				15	5,148	6,720	0	76.07	4.80	4.80	284234
				16	4,877	6,384	0	76.07	4.80	4.80	269271
				17	4,631	6,065	0	76.07	4.80	4.80	255689
				18	4,399	5,762	0	76.07	4.80	4.80	242880
				=====	=====	=====					=====
					168,449	175,743	0				9,030,344

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	59671	0	1231674	130899	1,100,775	433882
				2	53867	0	1008995	130899	878,096	309076
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	49072	0	859853	130899	728,954	229038
YRS FLAT:	FMVF:	8/8 RES:		4	45049	0	752668	130899	621,769	174337
				5	41618	0	672252	130899	541,353	135399
OIL WELLHEAD PRICE: 76.35	GAS WI GR PRICE: 5.29			6	38668	0	609454	130899	478,555	106740
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.29			7	36166	0	549642	130899	418,743	83709
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	33971	0	500571	130899	369,672	66291
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	32034	0	459599	130899	328,700	52927
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	30296	0	424789	130899	293,890	42538
				11	28746	0	394915	130899	264,016	34387
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	27307	0	369017	130899	238,118	27942
-----	-----	-----	-----	13	25941	0	346063	130899	215,164	22785
130,899				14	24645	0	325829	130899	194,930	18655
-----	-----	-----	-----	15	23412	0	307646	130899	176,747	15317
				16	22241	0	291512	130899	160,613	12620
				17	21130	0	276819	130899	145,920	10420
				18	20074	0	262954	130899	132,055	8607
				=====	=====	=====	=====	=====	=====	=====
					613908	0	9644252	2356182	7,288,070	1784670

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 72.4 D B: .990 De/Dt: 22.0 / 5.0 \$/BBLPROD: 0 EQUIP VAL: 3,244
GAS: 49.0 D B: 1.000 De/Dt: 10.0 / 5.0 WI PAYOUT: 4.8 GAS VAL: 238,740 RI OIL VAL: 1,671,065
PRD: M B: De/Dt: / RI PAYOUT: 5.3 PRD VAL: 0 GAS VAL: 113,603
PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 5,538,440 WI TOTAL: 3,753,770 RI TOTAL: 1,784,670
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,032,960
LAST YR RI VAL: 568,960
LAST YR 8/8 VAL: 1,601,920

LAST YR OIL PROD: 27,476
LAST YR GAS PROD: 10,488

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82486 - ORELIA RANCH D W#1H FULL WI DECIMAL = .735502 #WELLS: 1
RRC#, WELL#.....: 20641 - RRC DIST.: 01 FULL RI DECIMAL = .264498 DEPTH: 8212
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	41,611	9,509	0	68.71	4.60	4.60	.00	2102868
2	33,674	7,689	0	69.99	4.59	4.59	.00	1733463
3	28,323	6,453	0	71.29	4.59	4.59	.00	1485086
4	24,459	5,561	0	72.61	4.58	4.58	.00	1306228
5	21,541	4,888	0	73.97	4.57	4.57	.00	1171940
6	19,253	4,359	0	75.34	4.56	4.56	.00	1066861
7	17,413	3,931	0	75.34	4.56	4.56	.00	964902
8	15,903	3,583	0	75.34	4.56	4.56	.00	881228
9	14,633	3,290	0	75.34	4.56	4.56	.00	810854
10	13,556	3,040	0	75.34	4.56	4.56	.00	751175
11	12,628	2,825	0	75.34	4.56	4.56	.00	699752
12	11,821	2,641	0	75.34	4.56	4.56	.00	655034
13	11,115	2,478	0	75.34	4.56	4.56	.00	615912
14	10,490	2,334	0	75.34	4.56	4.56	.00	581279
15	9,930	2,205	0	75.34	4.56	4.56	.00	550248
16	9,429	2,091	0	75.34	4.56	4.56	.00	522487
17	8,958	1,986	0	75.34	4.56	4.56	.00	496387
18	8,510	1,887	0	75.34	4.56	4.56	.00	471562
313,247	70,750	0						16,867,266

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	32172	0	2135040	136774	1,998,266	1,855,350	715968
2	25958	0	1759421	136774	1,622,647	1,298,783	513049
3	21785	0	1506871	136774	1,370,097	945,381	382095
4	18733	0	1324961	136774	1,188,187	706,781	292147
5	16430	0	1188370	136774	1,051,596	539,248	227849
6	14620	0	1081481	136774	944,707	417,617	180309
7	13184	0	978086	136774	841,312	320,616	141802
8	12017	0	893245	136774	756,471	248,516	112609
9	11034	0	821888	136774	685,114	194,031	90100
10	10196	0	761371	136774	624,597	152,495	72579
11	9475	0	709227	136774	572,453	120,484	58788
12	8858	0	663892	136774	527,118	95,641	47854
13	8311	0	624223	136774	487,449	76,242	39125
14	7828	0	589107	136774	452,333	60,993	32109
15	7395	0	557643	136774	420,869	48,922	26428
16	7013	0	529500	136774	392,726	39,355	21822
17	6661	0	503048	136774	366,274	31,643	18027
18	6329	0	477891	136774	341,117	25,403	14891
237999	0	17105265	246193214,643,333	7,177,501			2987551

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 128.6 D B: 1.040 De/Dt: 21.0 / 5.0 \$/BBLRESV: 30.72 EQUIP VAL: 3,244
GAS: 29.4 D B: 1.000 De/Dt: 21.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 7,077,633 RI OIL VAL: 2,945,982
PRD: M B: De/Dt: / WI PAYOUT: 5.0 GAS VAL: 99,861 GAS VAL: 41,566
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 10,168,290 WI TOTAL: 7,180,740 RI TOTAL: 2,987,550
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,059,880
LAST YR RI VAL: 969,120
LAST YR 8/8 VAL: 3,029,000

LAST YR OIL PROD: 48,022
LAST YR GAS PROD: 12,631

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82508 - ORELIA RANCH H W#1H FULL WI DECIMAL = .725554 #WELLS: 1
RRC#, WELL#.....: 20919 - RRC DIST.: 01 FULL RI DECIMAL = .274446 DEPTH: 8393
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	73,161	27,521	0	69.32	4.53	4.53	3679662
				2	47,792	18,169	0	70.62	4.53	4.53	2448796
				3	35,687	13,620	0	71.93	4.52	4.52	1862472
				4	28,552	10,914	0	73.27	4.52	4.52	1517863
				5	23,832	9,118	0	74.62	4.51	4.51	1290284
				6	20,472	7,834	0	76.01	4.50	4.50	1129018
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	17,956	6,872	0	76.01	4.50	4.50	990262
---	-----	-----	-----	8	16,000	6,121	0	76.01	4.50	4.50	882390
00	FRIO CO APPR DIST	1.000000	13,718,620	9	14,436	5,521	0	76.01	4.50	4.50	796136
01	FRIO COUNTY	1.000000	13,718,620	10	13,152	5,029	0	76.01	4.50	4.50	725324
34	PEARSALL ISD	1.000000	13,718,620	11	12,084	4,619	0	76.01	4.50	4.50	666425
60	FRIO HOSPITAL DISTRI	1.000000	13,718,620	12	11,178	4,272	0	76.01	4.50	4.50	616460
63	FRIO CO EMER SERVICE	1.000000	13,718,620	13	10,400	3,974	0	76.01	4.50	4.50	573553
65	EVERGREEN UNDERGROUN	1.000000	13,718,620	14	9,725	3,714	0	76.01	4.50	4.50	536328
				15	9,136	3,487	0	76.01	4.50	4.50	503845
				16	8,613	3,288	0	76.01	4.50	4.50	475001
				17	8,147	3,109	0	76.01	4.50	4.50	449302
				18	7,733	2,948	0	76.01	4.50	4.50	426470
				=====	=====	=====					=====
					368,056	140,130	0				19,569,591

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	90455	0	3770117	168149	3,601,968	1329814
				2	59717	0	2508513	168149	2,340,364	769405
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	44667	0	1907139	168149	1,738,990	508659
YRS FLAT:	FMVF:	8/8 RES:		4	35793	0	1553656	168149	1,385,507	360330
				5	29836	0	1320120	168149	1,151,971	266231
OIL WELLHEAD PRICE: 76.29	GAS WI GR PRICE: 4.95			6	25578	0	1154596	168149	986,447	202479
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.95			7	22437	0	1012699	168149	844,550	154432
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	19985	0	902375	168149	734,226	119656
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	18026	0	814162	168149	646,013	93879
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	16420	0	741744	168149	573,595	74373
				11	15081	0	681506	168149	513,357	59419
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	13948	0	630408	168149	462,259	83,873
-----	-----	-----	-----	13	12975	0	586528	168149	418,379	65,439
168,149				14	12126	0	548454	168149	380,305	51,280
-----	-----	-----	-----	15	11385	0	515230	168149	347,081	40,344
				16	10735	0	485736	168149	317,587	31,825
				17	10151	0	459453	168149	291,304	25,165
				18	9625	0	436095	168149	267,946	19,954
				=====	=====	=====	=====	=====	=====	=====
					458940	0	20028531	302668217	9,580,455	4134935

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 264.3 D B: 1.040 De/Dt: 41.0 / 5.0 \$/BBLRESV: 35.05 EQUIP VAL: 3,244
GAS: 98.5 D B: 1.030 De/Dt: 40.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 9,360,919 RI OIL VAL: 4,040,183
PRD: M B: De/Dt: / WI PAYOUT: 4.4 GAS VAL: 219,527 GAS VAL: 94,748
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 13,718,620 WI TOTAL: 9,583,690 RI TOTAL: 4,134,930
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,615,130
LAST YR RI VAL: 2,525,580
LAST YR 8/8 VAL: 8,140,710

LAST YR OIL PROD: 108,182
LAST YR GAS PROD: 27,511

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82506 - ORELIA RANCH J W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20920 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	15,239	5,258	0	76.01	4.48	4.48	.00	839779
---	-----	-----	-----	8	13,553	4,653	0	76.01	4.48	4.48	.00	746869
00	FRIO CO APPR DIST	1.000000	12,404,020	9	12,215	4,175	0	76.01	4.48	4.48	.00	673135
01	FRIO COUNTY	1.000000	12,404,020	10	11,125	3,788	0	76.01	4.48	4.48	.00	613068
34	PEARSALL ISD	1.000000	12,404,020	11	10,220	3,468	0	76.01	4.48	4.48	.00	563196
60	FRIO HOSPITAL DISTRI	1.000000	12,404,020	12	9,454	3,196	0	76.01	4.48	4.48	.00	520984
63	FRIO CO EMER SERVICE	1.000000	12,404,020	13	8,802	2,964	0	76.01	4.48	4.48	.00	485054
65	EVERGREEN UNDERGROUN	1.000000	12,404,020	14	8,233	2,766	0	76.01	4.48	4.48	.00	453698
				15	7,737	2,591	0	76.01	4.48	4.48	.00	426365
				16	7,299	2,442	0	76.01	4.48	4.48	.00	402228
				17	6,911	2,303	0	76.01	4.48	4.48	.00	380846
				18	6,563	2,181	0	76.01	4.48	4.48	.00	361669
				=====	=====	=====						=====
					326,967	114,175	0					17,335,123

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	85277	0	3729111	165225	3,563,886	3,308,997	1319013
				2	50563	0	2269242	165225	2,104,017	1,684,077	697954
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	36232	0	1668973	165225	1,503,748	1,037,601	446376
YRS FLAT:	FMVF:	8/8 RES:		4	28250	0	1337623	165225	1,172,398	697,389	311091
				5	23164	0	1126415	165225	961,190	492,889	227798
OIL WELLHEAD PRICE: 76.29	GAS WI GR PRICE: 4.93			6	19641	0	979995	165225	814,770	360,178	172338
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.93			7	17078	0	856857	165225	691,632	263,574	131030
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	15113	0	761982	165225	596,757	196,046	101321
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	13560	0	686695	165225	521,470	147,685	79402
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	12303	0	625371	165225	460,146	112,345	62879
				11	11264	0	574460	165225	409,235	86,131	50226
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	10381	0	531365	165225	366,140	66,432	40399
-----	-----	-----	-----	13	9627	0	494681	165225	329,456	51,530	32704
165,225				14	8984	0	462682	165225	297,457	40,109	26599
-----	-----	-----	-----	15	8416	0	434781	165225	269,556	31,333	21735
				16	7932	0	410160	165225	244,935	24,545	17829
				17	7480	0	388326	165225	223,101	19,274	14678
				18	7084	0	368753	165225	203,528	15,157	12120
				=====	=====	=====	=====	=====	=====	=====	=====
					372349	0	17707472	297405014	733,422	8,635,292	3765492

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 284.4 D B: 1.080 De/Dt: 49.0 / 5.0 \$/BBLRESV: 35.66 EQUIP VAL: 3,244
GAS: 101.9 D B: 1.030 De/Dt: 49.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 8,453,709 RI OIL VAL: 3,686,311
PRD: M B: De/Dt: / WI PAYOUT: 4.3 GAS VAL: 181,574 GAS VAL: 79,177
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 12,404,020 WI TOTAL: 8,638,530 RI TOTAL: 3,765,490
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,765,800
LAST YR RI VAL: 2,559,880
LAST YR 8/8 VAL: 8,325,680

LAST YR OIL PROD: 133,353
LAST YR GAS PROD: 33,019

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2024 MNRLSVIL

LEASE#, NAME.....: 82509 - ORELIA RANCH L W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20922 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 53,476	14,424	0	69.32	4.57	4.57	.00	2687543
ALT JOB#:	2 38,571	10,518	0	70.62	4.56	4.56	.00	1974816
ALT LSE#:	3 30,263	8,307	0	71.93	4.55	4.55	.00	1578193
ALT RRC#:	4 24,943	6,880	0	73.27	4.54	4.54	.00	1324991
	5 21,240	5,878	0	74.62	4.53	4.53	.00	1149073
	6 18,511	5,136	0	76.01	4.52	4.52	.00	1020090
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7 16,414	4,564	0	76.01	4.52	4.52	.00	904530
	8 14,749	4,106	0	76.01	4.52	4.52	.00	812777
00 FRIO CO APPR DIST 1.000000 11,023,790	9 13,397	3,737	0	76.01	4.52	4.52	.00	738272
01 FRIO COUNTY 1.000000 11,023,790	10 12,275	3,431	0	76.01	4.52	4.52	.00	676441
34 PEARSALL ISD 1.000000 11,023,790	11 11,331	3,168	0	76.01	4.52	4.52	.00	624420
60 FRIO HOSPITAL DISTRI 1.000000 11,023,790	12 10,524	2,944	0	76.01	4.52	4.52	.00	579949
63 FRIO CO EMER SERVICE 1.000000 11,023,790	13 9,825	2,752	0	76.01	4.52	4.52	.00	541429
65 EVERGREEN UNDERGROUN 1.000000 11,023,790	14 9,216	2,582	0	76.01	4.52	4.52	.00	507868
	15 8,677	2,432	0	76.01	4.52	4.52	.00	478166
	16 8,198	2,303	0	76.01	4.52	4.52	.00	451769
	17 7,773	2,184	0	76.01	4.52	4.52	.00	428349
	18 7,384	2,075	0	76.01	4.52	4.52	.00	406912
	=====	=====	=====					=====
	316,767	87,421	0					16,885,588

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
*** PARAMETERS ***	1 47790	0	2735333	168915	2,566,418	2,382,868	967506
	2 34773	0	2009589	168915	1,840,674	1,473,294	618092
MO SHIFT: 6 DISC: 16.0 YRS MAX: 18	3 27403	0	1605596	168915	1,436,681	991,324	429425
YRS FLAT: FMVF: 8/8 RES:	4 22646	0	1347637	168915	1,178,722	701,151	313421
	5 19305	0	1168378	168915	999,463	512,515	236284
OIL WELLHEAD PRICE: 76.29 GAS WI GR PRICE: 4.98	6 16831	0	1036921	168915	868,006	383,711	182349
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.98	7 14956	0	919486	168915	750,571	286,035	140607
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5	8 13455	0	826232	168915	657,317	215,941	109865
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y	9 12246	0	750518	168915	581,603	164,716	86782
PRD WELLHEAD PRICE: ADDL GAS PRICES? N	10 11243	0	687684	168915	518,769	126,657	69145
	11 10382	0	634802	168915	465,887	98,055	55502
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D	12 9647	0	589596	168915	420,681	76,328	44826
	13 9018	0	550447	168915	381,532	59,676	36390
168,915	14 8461	0	516329	168915	347,414	46,845	29683
	15 7970	0	486136	168915	317,221	36,873	24301
	16 7547	0	459316	168915	290,401	29,101	19966
	17 7157	0	435506	168915	266,591	23,031	16462
	18 6800	0	413712	168915	244,797	18,230	13597
	=====	=====	=====	=====	=====	=====	=====
	287630	0	17173218	304047014	1,132,748	7,626,351	3394203

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 178.9 D B: 1.040 De/Dt: 32.0 / 5.0 \$/BBLRESV: 32.65 EQUIP VAL: 3,244
GAS: 47.9 D B: 1.050 De/Dt: 31.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 7,498,617 RI OIL VAL: 3,337,353
PRD: M B: De/Dt: / WI PAYOUT: 4.6 GAS VAL: 127,726 GAS VAL: 56,846
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 11,023,790 WI TOTAL: 7,629,590 RI TOTAL: 3,394,200
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,873,590
LAST YR RI VAL: 2,218,480
LAST YR 8/8 VAL: 7,092,070

LAST YR OIL PROD: 98,816
LAST YR GAS PROD: 22,082

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82510 - ORELIA RANCH M W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20923 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	15,800	5,218	0	76.01	4.50	4.50	.00	870695
---	-----	-----	-----	8	14,022	4,648	0	76.01	4.50	4.50	.00	772714
00	FRIO CO APPR DIST	1.000000	12,987,430	9	12,611	4,190	0	76.01	4.50	4.50	.00	694958
01	FRIO COUNTY	1.000000	12,987,430	10	11,464	3,820	0	76.01	4.50	4.50	.00	631750
34	PEARSALL ISD	1.000000	12,987,430	11	10,515	3,508	0	76.01	4.50	4.50	.00	579453
60	FRIO HOSPITAL DISTRI	1.000000	12,987,430	12	9,707	3,246	0	76.01	4.50	4.50	.00	534926
63	FRIO CO EMER SERVICE	1.000000	12,987,430	13	9,022	3,021	0	76.01	4.50	4.50	.00	497178
65	EVERGREEN UNDERGROUN	1.000000	12,987,430	14	8,429	2,827	0	76.01	4.50	4.50	.00	464499
				15	7,909	2,655	0	76.01	4.50	4.50	.00	435843
				16	7,451	2,502	0	76.01	4.50	4.50	.00	410604
				17	7,045	2,371	0	76.01	4.50	4.50	.00	388231
				18	6,683	2,250	0	76.01	4.50	4.50	.00	368282
				=====	=====	=====						=====
					339,068	108,774	0					17,973,676

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	73965	0	3854045	152726	3,701,319	3,436,601	1363203
				2	46771	0	2368259	152726	2,215,533	1,773,335	728409
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	34415	0	1742668	152726	1,589,942	1,097,076	466087
YRS FLAT:	FMVF:	8/8 RES:		4	27363	0	1394638	152726	1,241,912	738,739	324352
				5	22718	0	1172062	152726	1,019,336	522,706	237029
OIL WELLHEAD PRICE: 76.29	GAS WI GR PRICE: 4.95			6	19431	0	1017534	152726	864,808	382,297	178939
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.95			7	17024	0	887719	152726	734,993	280,099	135749
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	15164	0	787878	152726	635,152	208,660	104764
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	13670	0	708628	152726	555,902	157,437	81938
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	12463	0	644213	152726	491,487	119,996	64774
				11	11445	0	590898	152726	438,172	92,222	51663
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	10590	0	545516	152726	392,790	71,268	41475
				13	9856	0	507034	152726	354,308	55,418	33519
152,726				14	9223	0	473722	152726	320,996	43,283	27233
				15	8662	0	444505	152726	291,779	33,917	22221
				16	8163	0	418767	152726	266,041	26,660	18203
				17	7735	0	395966	152726	243,240	21,013	14966
				18	7341	0	375623	152726	222,897	16,599	12345
				=====	=====	=====	=====	=====	=====	=====	=====
					355999	0	18329675	274906815	5,580,607	9,077,326	3906869

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 291.5 D B: 1.050 De/Dt: 48.0 / 5.0 \$/BBLPROD: 0 EQUIP VAL: 3,244
GAS: 83.8 D B: 1.060 De/Dt: 44.0 / 5.0 WI PAYOUT: 4.3 GAS VAL: 176,300 RI OIL VAL: 3,830,986
PRD: M B: De/Dt: / RI PAYOUT: 4.8 PRD VAL: 0 GAS VAL: 75,879
PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 12,987,430 WI TOTAL: 9,080,560 RI TOTAL: 3,906,870
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,043,520
LAST YR RI VAL: 2,206,900
LAST YR 8/8 VAL: 7,250,420

LAST YR OIL PROD: 116,132
LAST YR GAS PROD: 28,275

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 82505 - ORELIA RANCH I W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20932 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8600
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	61,203	26,342	0	69.32	4.48	4.48	3075879
				2	43,087	18,971	0	70.62	4.47	4.47	2206033
				3	33,257	14,843	0	71.93	4.46	4.46	1734328
				4	27,076	12,201	0	73.27	4.45	4.45	1438297
				5	22,830	10,360	0	74.62	4.45	4.45	1235092
				6	19,734	9,004	0	76.01	4.45	4.45	1087486
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	17,373	7,965	0	76.01	4.45	4.45	957378
---	-----	-----	-----	8	15,516	7,140	0	76.01	4.45	4.45	855044
00	FRIO CO APPR DIST	1.000000	12,396,670	9	14,015	6,473	0	76.01	4.45	4.45	772328
01	FRIO COUNTY	1.000000	12,396,670	10	12,779	5,918	0	76.01	4.45	4.45	704216
34	PEARSALL ISD	1.000000	12,396,670	11	11,743	5,454	0	76.01	4.45	4.45	647124
60	FRIO HOSPITAL DISTRI	1.000000	12,396,670	12	10,861	5,053	0	76.01	4.45	4.45	598520
63	FRIO CO EMER SERVICE	1.000000	12,396,670	13	10,101	4,711	0	76.01	4.45	4.45	556638
65	EVERGREEN UNDERGROUN	1.000000	12,396,670	14	9,442	4,409	0	76.01	4.45	4.45	520323
				15	8,863	4,147	0	76.01	4.45	4.45	488416
				16	8,349	3,913	0	76.01	4.45	4.45	460090
				17	7,890	3,704	0	76.01	4.45	4.45	434796
				18	7,482	3,517	0	76.01	4.45	4.45	412312
				=====	=====	=====					=====
					341,601	154,125	0				18,184,300

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	85559	0	3161438	164875	2,996,563	1118222
				2	61480	0	2267513	164875	2,102,638	697422
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	47995	0	1782323	164875	1,617,448	476692
YRS FLAT:	FMVF:	8/8 RES:		4	39363	0	1477660	164875	1,312,785	343660
				5	33424	0	1268516	164875	1,103,641	256535
OIL WELLHEAD PRICE: 76.29	GAS WI GR PRICE: 4.89			6	29049	0	1116535	164875	951,660	196350
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.89			7	25697	0	983075	164875	818,200	150331
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	23035	0	878079	164875	713,204	116759
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	20884	0	793212	164875	628,337	91718
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	19093	0	723309	164875	558,434	72727
				11	17596	0	664720	164875	499,845	58117
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	16302	0	614822	164875	449,947	46745
-----	-----	-----	-----	13	15199	0	571837	164875	406,962	37804
164,875				14	14225	0	534548	164875	369,673	30730
-----	-----	-----	-----	15	13379	0	501795	164875	336,920	25085
				16	12624	0	472714	164875	307,839	20549
				17	11950	0	446746	164875	281,871	16887
				18	11347	0	423659	164875	258,784	13925
				=====	=====	=====	=====	=====	=====	=====
					498201	0	18682501	296775015,714,751	8,623,178	3770258

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 207.9 D B: .990 De/Dt: 34.0 / 5.0 \$/BBLRESV: 33.89 EQUIP VAL: 3,244
GAS: 88.1 D B: 1.010 De/Dt: 32.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 8,393,224 RI OIL VAL: 3,669,717
PRD: M B: De/Dt: / WI PAYOUT: 4.5 GAS VAL: 229,946 GAS VAL: 100,538
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 12,396,670 WI TOTAL: 8,626,410 RI TOTAL: 3,770,260
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,243,270
LAST YR RI VAL: 1,942,830
LAST YR 8/8 VAL: 6,186,100

LAST YR OIL PROD: 94,021
LAST YR GAS PROD: 24,761

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2024 MNRLSVIL

LEASE#, NAME.....: 82507 - ORELIA RANCH K W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20933 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	16,100	5,801	0	76.01	4.50	4.50	.00	887227
---	-----	-----	-----	8	14,372	5,195	0	76.01	4.50	4.50	.00 <td>792001</td>	792001
00	FRIO CO APPR DIST	1.000000	11,670,440	9	12,981	4,706	0	76.01	4.50	4.50	.00	715347
01	FRIO COUNTY	1.000000	11,670,440	10	11,836	4,300	0	76.01	4.50	4.50	.00	652249
34	PEARSALL ISD	1.000000	11,670,440	11	10,880	3,958	0	76.01	4.50	4.50	.00	599567
60	FRIO HOSPITAL DISTRI	1.000000	11,670,440	12	10,069	3,667	0	76.01	4.50	4.50	.00	554875
63	FRIO CO EMER SERVICE	1.000000	11,670,440	13	9,369	3,416	0	76.01	4.50	4.50	.00	516300
65	EVERGREEN UNDERGROUN	1.000000	11,670,440	14	8,762	3,196	0	76.01	4.50	4.50	.00	482850
				15	8,229	3,004	0	76.01	4.50	4.50	.00	453478
				16	7,760	2,832	0	76.01	4.50	4.50	.00	427632
				17	7,339	2,682	0	76.01	4.50	4.50	.00	404432
				18	6,963	2,543	0	76.01	4.50	4.50	.00	383712
				=====	=====	=====						=====
					322,099	112,358	0					17,133,082

					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	63343	0	3090774	165436	2,925,338	2,716,118	1093228
				2	45595	0	2149690	165436	1,984,254	1,588,217	661183
MO SHIFT: 6	DISC: 16.0	YRS MAX: 18		3	35562	0	1666686	165436	1,501,250	1,035,878	445764
YRS FLAT:	FMVF:	8/8 RES:		4	29201	0	1372253	165436	1,206,817	717,863	319145
				5	24723	0	1173364	165436	1,007,928	516,855	237293
OIL WELLHEAD PRICE: 76.29	GAS WI GR PRICE: 4.95			6	21415	0	1030484	165436	865,048	382,403	181217
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.95			7	18926	0	906153	165436	740,717	282,280	138568
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	16949	0	808950	165436	643,514	211,407	107567
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	15353	0	730700	165436	565,264	160,088	84490
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	14029	0	666278	165436	500,842	122,281	66992
				11	12913	0	612480	165436	447,044	94,090	53550
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	11964	0	566839	165436	401,403	72,830	43097
-----	-----	-----	-----	13	11145	0	527445	165436	362,009	56,622	34870
165,436				14	10427	0	493277	165436	327,841	44,207	28357
-----	-----	-----	-----	15	9801	0	463279	165436	297,843	34,621	23159
				16	9239	0	436871	165436	271,435	27,201	18991
				17	8750	0	413182	165436	247,746	21,403	15618
				18	8297	0	392009	165436	226,573	16,873	12885
				=====	=====	=====	=====	=====	=====	=====	=====
					367632	0	17500714	297784814	5,222,866	8,101,237	3565974

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 209.9 D B: 1.020 De/Dt: 37.0 / 5.0 \$/BBLRESV: 33.96 EQUIP VAL: 3,244
GAS: 64.5 D B: 1.000 De/Dt: 32.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 7,931,054 RI OIL VAL: 3,491,064
PRD: M B: De/Dt: / WI PAYOUT: 4.5 GAS VAL: 170,175 GAS VAL: 74,907
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 11,670,440 WI TOTAL: 8,104,470 RI TOTAL: 3,565,970
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,142,020
LAST YR RI VAL: 2,322,070
LAST YR 8/8 VAL: 7,464,090

LAST YR OIL PROD: 108,828
LAST YR GAS PROD: 29,947

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 82356 - ROBERT J.S. SMITH W#1H-2H

FULL WI DECIMAL = .725000

#WELLS: 2

RRC#, WELL#.....: 19281 - RRC DIST.: 01

FULL RI DECIMAL = .275000

DEPTH: 8270

OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	9,163	8,049	0	76.07	3.66	3.66	.00	505346
---	-----	-----	-----	8	8,546	7,562	0	76.07	3.66	3.66	.00	471318
00	FRIO CO APPR DIST	1.000000	4,561,610	9	8,008	7,128	0	76.07	3.66	3.66	.00	441647
01	FRIO COUNTY	1.000000	4,561,610	10	7,534	6,744	0	76.07	3.66	3.66	.00	415506
34	PEARSALL ISD	1.000000	4,561,610	11	7,114	6,397	0	76.07	3.66	3.66	.00	392342
60	FRIO HOSPITAL DISTRI	1.000000	4,561,610	12	6,738	6,077	0	76.07	3.66	3.66	.00	371606
63	FRIO CO EMER SERVICE	1.000000	4,561,610	13	6,399	5,773	0	76.07	3.66	3.66	.00	352910
65	EVERGREEN UNDERGROUN	1.000000	4,561,610	14	6,079	5,484	0	76.07	3.66	3.66	.00	335261
				15	5,775	5,210	0	76.07	3.66	3.66	.00	318496
				16	5,486	4,950	0	76.07	3.66	3.66	.00	302557
				17	5,212	4,703	0	76.07	3.66	3.66	.00	287446
				18	4,951	4,468	0	76.07	3.66	3.66	.00	273051
					=====	=====	=====					=====
					156,682	136,271	0					8,434,387

					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	35071	0	848782	145792	702,990	655,538	301537
				2	31723	0	766546	145792	620,754	503,351	238879
MO SHIFT: 6	DISC: 15.0	YRS MAX: 18		3	28964	0	701259	145792	555,467	391,665	191694
YRS FLAT:	FMVF:	8/8 RES:		4	26565	0	648236	145792	502,444	308,068	155439
				5	24529	0	604316	145792	458,524	244,467	127111
OIL WELLHEAD PRICE: 76.35	GAS WI GR PRICE: 4.02			6	22839	0	567453	145792	421,661	195,491	104700
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.02			7	21358	0	526704	145792	380,912	153,565	85248
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	20066	0	491384	145792	345,592	121,151	69763
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	18914	0	460561	145792	314,769	95,955	57357
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	17895	0	433401	145792	287,609	76,239	47347
				11	16974	0	409316	145792	263,524	60,743	39225
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	16125	0	387731	145792	241,939	48,495	32593
-----	-----	-----	-----	13	15319	0	368229	145792	222,437	38,769	27153
145,792				14	14552	0	349813	145792	204,021	30,921	22626
-----	-----	-----	-----	15	13825	0	332321	145792	186,529	24,583	18855
				16	13135	0	315692	145792	169,900	19,471	15712
				17	12479	0	299925	145792	154,133	15,359	13094
				18	11856	0	284907	145792	139,115	12,055	10911
				=====	=====	=====	=====	=====	=====	=====	=====
					362189	0	8796576	2624256	6,172,320	2,995,886	1559244

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 47.3 D B: 1.010 De/Dt: 12.0 / 5.0

GAS: 38.0 D B: 1.000 De/Dt: 10.0 / 5.0

PRD: M B: De/Dt: /

\$/BBLRESV: 25.29

EQUIP VAL: 6,488

WI OIL VAL: 2,872,533

RI OIL VAL: 1,495,044

WI PAYOUT: 5.4

GAS VAL: 123,350

GAS VAL: 64,199

RI PAYOUT: 6.0

PRD VAL: 0

PRD VAL: 0

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

8/8 VALUE: 4,561,610

WI TOTAL: 3,002,370

RI TOTAL: 1,559,240

LAST YR WI VAL: 385,140

LAST YR RI VAL: 303,310

LAST YR 8/8 VAL: 688,450

LAST YR OIL PROD: 15,296

LAST YR GAS PROD: 10,786

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 81946 - SARTAIN ASSETS LTD OIL UN W#1H FULL WI DECIMAL = .756250 #WELLS: 1
RRC#, WELL#.....: 16481 - RRC DIST.: 01 FULL RI DECIMAL = .243750 DEPTH: 6048
OPERATOR#, AGENT#: 121212 - 25

OPERATOR NAME....: C6 OPERATING, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	1,026	0	69.62	2.98	2.98	.00	54019
				2	920	0	70.91	2.98	2.98	.00	49336
				3	840	0	72.22	2.97	2.97	.00	45878
				4	771	0	73.58	2.97	2.97	.00	42902
				5	715	0	74.94	2.96	2.96	.00	40521
				6	668	0	76.34	2.95	2.95	.00	38565
				7	628	0	76.34	2.95	2.95	.00	36256
				8	593	0	76.34	2.95	2.95	.00	34235
00	FRIO CO APPR DIST	1.000000	168,880	9	563	0	76.34	2.95	2.95	.00	32503
01	FRIO COUNTY	1.000000	168,880	10	535	0	76.34	2.95	2.95	.00	30887
32	DILLEY ISD	1.000000	168,880	11	508	0	76.34	2.95	2.95	.00	29328
60	FRIO HOSPITAL DISTRI	1.000000	168,880	12	483	0	76.34	2.95	2.95	.00	27885
63	FRIO CO EMER SERVICE	1.000000	168,880	=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	168,880		8,250	0					462,315

				WI GAS YR REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	---	---	---	---	---	---
				1	0	54019	27017	27,002	25,071	16236
				2	0	49336	27017	22,319	17,864	12894
				3	0	45878	27017	18,861	13,014	10426
				4	0	42902	27017	15,885	9,449	8479
				5	0	40521	27017	13,504	6,925	6964
				6	0	38565	27017	11,548	5,105	5763
				7	0	36256	27017	9,239	3,521	4711
				8	0	34235	27017	7,218	2,371	3868
				9	0	32503	27017	5,486	1,554	3194
				10	0	30887	27017	3,870	945	2639
				11	0	29328	27017	2,311	486	2179
				12	0	27885	27017	868	157	1802
				=====	=====	=====	=====	=====	=====	=====
					0	462315	324204	138,111	86,462	79155

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

27,017

\$/BBLRESV: 13.86 EQUIP VAL: 3,261
\$/BBLPROD: 0 WI OIL VAL: 86,462 RI OIL VAL: 79,155
WI PAYOUT: 4.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 168,880 WI TOTAL: 89,720 RI TOTAL: 79,160

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.0 D B: 1.400 De/Dt: 11.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 138,130
LAST YR RI VAL: 82,780
LAST YR 8/8 VAL: 220,910

LAST YR OIL PROD: 1,078
LAST YR GAS PROD:

REMARKS1: API 163-31949
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82201 - KING W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18768 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6500
OPERATOR#, AGENT#: 121212 - 25

OPERATOR NAME....: C6 OPERATING, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	2,789	0	69.62	2.98	2.98	.00	145628
---	-----	-----	-----	2	2,299	0	70.91	2.98	2.98	.00	122267
00	FRIO CO APPR DIST	1.000000	472,600	3	1,979	0	72.22	2.97	2.97	.00	107193
01	FRIO COUNTY	1.000000	472,600	4	1,752	0	73.58	2.97	2.97	.00	96684
32	DILLEY ISD	1.000000	472,600	5	1,579	0	74.94	2.96	2.96	.00	88748
60	FRIO HOSPITAL DISTRI	1.000000	472,600	6	1,444	0	76.34	2.95	2.95	.00	82676
63	FRIO CO EMER SERVICE	1.000000	472,600	7	1,336	0	76.34	2.95	2.95	.00	76493
65	EVERGREEN UNDERGROUN	1.000000	472,600	8	1,245	0	76.34	2.95	2.95	.00	71282
				9	1,168	0	76.34	2.95	2.95	.00	66874
				10	1,101	0	76.34	2.95	2.95	.00	63038
				11	1,044	0	76.34	2.95	2.95	.00	59774
				12	992	0	76.34	2.95	2.95	.00	56797
				13	942	0	76.34	2.95	2.95	.00	53934
				14	895	0	76.34	2.95	2.95	.00	51243
				=====	=====	=====					=====
				20,565	0	0					1,142,631

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	145628	61211*	84,417	78,379
				2	0	0	122267	48821	73,446	58,787
				3	0	0	107193	48821	58,372	40,277
				4	0	0	96684	48821	47,863	28,471
*** PARAMETERS ***				5	0	0	88748	48821	39,927	20,474
				6	0	0	82676	48821	33,855	14,966
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		7	0	0	76493	48821	27,672	10,546
YRS FLAT:	FMVF:	8/8 RES:		8	0	0	71282	48821	22,461	7,379
				9	0	0	66874	48821	18,053	5,113
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			10	0	0	63038	48821	14,217	3,471
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			11	0	0	59774	48821	10,953	2,305
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5			12	0	0	56797	48821	7,976	1,447
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			13	0	0	53934	48821	5,113	800
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			14	0	0	51243	48821	2,422	327
				=====	=====	=====	=====	=====	=====	=====
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D		0	0	1142631	695884	446,747	272,742
										196902

48,821				\$/BBLRESV: 17.68	EQUIP VAL: 2,957					
				\$/BBLPROD: 0	WI OIL VAL: 272,742	RI OIL VAL: 196,902				
				WI PAYOUT: 4.3	GAS VAL: 0	GAS VAL: 0				
				RI PAYOUT: 5.4	PRD VAL: 0	PRD VAL: 0				
					=====	=====				
				8/8 VALUE:	472,600	WI TOTAL: 275,700	RI TOTAL: 196,900			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 8.6 D B: 1.500 De/Dt: 20.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 328,760
LAST YR RI VAL: 165,610
LAST YR 8/8 VAL: 494,370

LAST YR OIL PROD: 4,292
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/04/2024 MNRLSVIL

LEASE#, NAME.....: 81849 - HBR

FULL WI DECIMAL = .750000

#WELLS: 11

RRC#, WELL#.....: 15824 -

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6454

OPERATOR#, AGENT#: 041517 - 40

OPERATOR NAME....: BRC OPERATING COMPAN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

8/8 ANNUAL

8/8 ANNUAL

8/8 ANNUAL

OIL

WIGAS

RIGAS

PRD

WI OIL

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

1 24,210 0 0 63.84 2.98 2.98 .00 1159175

2 22,164 0 0 65.02 2.98 2.98 .00 1080827

3 20,501 0 0 66.24 2.97 2.97 .00 1018490

4 19,120 0 0 67.47 2.97 2.97 .00 967520

5 17,950 0 0 68.72 2.96 2.96 .00 925143

6 16,944 0 0 70.00 2.95 2.95 .00 889560

JUR JURISDICTION NAME PERCENT 8/8 VALUE

120,889 0 0 6,040,715

00 FRIO CO APPR DIST 1.000000 2,095,500

01 FRIO COUNTY 1.000000 2,095,500

34 PEARSALL ISD 1.000000 2,095,500

60 FRIO HOSPITAL DISTRI 1.000000 2,095,500

63 FRIO CO EMER SERVICE 1.000000 2,095,500

65 EVERGREEN UNDERGROUN 1.000000 2,095,500

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 0 0 1159175 861319 297,856 276,553 360311

2 0 0 1080827 861319 219,508 175,696 292137

3 0 0 1018490 861319 157,171 108,450 239383

4 0 0 967520 861319 106,201 63,173 197742

5 0 0 925143 861319 63,824 32,728 164416

6 0 0 889560 861319 28,241 12,484 137473

0 0 6040715 5167914 872,801 669,084 1391462

\$/BBLRESV: 7.38 EQUIP VAL: 34,955

\$/BBLPROD: 0 WI OIL VAL: 669,084 RI OIL VAL: 1,391,462

WI PAYOUT: 3.3 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

8/8 VALUE: 2,095,500 WI TOTAL: 704,040 RI TOTAL: 1,391,460

OIL WELLHEAD PRICE: 70.25 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

861,319

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 69.6 D B: 1.500 De/Dt: 9.0 / 3.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 323,830

LAST YR RI VAL: 604,070

LAST YR 8/8 VAL: 927,900

LAST YR OIL PROD: 23,833

LAST YR GAS PROD:

REMARKS1: API 163-33495

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/11/2024 MNRLSVIL

LEASE#, NAME.....: 82183 - HBR W#3HD FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17901 - 3HD RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10026
OPERATOR#, AGENT#: 041517 - 40
OPERATOR NAME....: BRC OPERATING COMPAN
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33643
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/10/2024 MNRLSVIL

LEASE#, NAME.....: 81815 - DAVIS, RUTH DAKIN FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 6958 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 9540
OPERATOR#, AGENT#: 075784 - 40

OPERATOR NAME....: BLOCK "T" PETROLEUM,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	5,801	0	65.57	2.98	2.98	.00	304297
				2	4,405	0	66.79	2.98	2.98	.00	235368
				3	3,551	0	68.04	2.97	2.97	.00	193288
				4	2,973	0	69.30	2.97	2.97	.00	164823
				5	2,559	0	70.59	2.96	2.96	.00	144512
				6	2,247	0	71.89	2.95	2.95	.00	129229
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,000	0	71.89	2.95	2.95	.00	115024
---	-----	-----	-----	8	1,804	0	71.89	2.95	2.95	.00	103752
00	FRIO CO APPR DIST	1.000000	986,760	9	1,640	0	71.89	2.95	2.95	.00	94320
01	FRIO COUNTY	1.000000	986,760	10	1,508	0	71.89	2.95	2.95	.00	86728
32	DILLEY ISD	1.000000	986,760	11	1,392	0	71.89	2.95	2.95	.00	80057
60	FRIO HOSPITAL DISTRI	1.000000	986,760	12	1,293	0	71.89	2.95	2.95	.00	74363
63	FRIO CO EMER SERVICE	1.000000	986,760	13	1,208	0	71.89	2.95	2.95	.00	69474
65	EVERGREEN UNDERGROUN	1.000000	986,760	14	1,134	0	71.89	2.95	2.95	.00	65219
				15	1,067	0	71.89	2.95	2.95	.00	61365
				16	1,008	0	71.89	2.95	2.95	.00	57972
				17	955	0	71.89	2.95	2.95	.00	54924
				18	907	0	71.89	2.95	2.95	.00	52163
				=====	=====	=====					=====
					37,452	0					2,086,878

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	304297	50001	254,296	70939
				2	0	0	235368	50001	185,367	47713
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		3	0	0	193288	50001	143,287	34072
YRS FLAT:	FMVF:	8/8 RES:		4	0	0	164823	50001	114,822	25265
				5	0	0	144512	50001	94,511	19262
OIL WELLHEAD PRICE: 72.16	GAS WI GR PRICE: 3.25			6	0	0	129229	50001	79,228	14978
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			7	0	0	115024	50001	65,023	11593
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	0	0	103752	50001	53,751	9093
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	0	0	94320	50001	44,319	7188
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	0	0	86728	50001	36,727	5747
				11	0	0	80057	50001	30,056	4613
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	0	0	74363	50001	24,362	3726
-----	-----	-----	-----	13	0	0	69474	50001	19,473	3027
50,001				14	0	0	65219	50001	15,218	2471
-----	-----	-----	-----	15	0	0	61365	50001	11,364	2022
				16	0	0	57972	50001	7,971	1661
				17	0	0	54924	50001	4,923	1368
				18	0	0	52163	50001	2,162	1130
				=====	=====	=====	=====	=====	=====	=====
					0	0	2086878	900018	1,186,860	265868

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.7 D B: 1.000 De/Dt: 27.0 / 5.0 \$/BBLRESV: 23.95 EQUIP VAL: 3,244
GAS: D B: De/Dt: / WI OIL VAL: 717,644 RI OIL VAL: 265,868
PRD: M B: De/Dt: / WI PAYOUT: 4.2 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 986,760 WI TOTAL: 720,890 RI TOTAL: 265,870
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 2,913
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/29/2024 MNRLSVIL

LEASE#, NAME.....: 81765 - KOTHMANN W#1 FULL WI DECIMAL = .770833 #WELLS: 1
RRC#, WELL#.....: 15002 - 1 RRC DIST.: 01 FULL RI DECIMAL = .229167 DEPTH: 6100
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 04900500
OIL FIELD NAME...: BACKDRAFT (OLMOS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33372
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 9916923 - BILLY-HINDES SOUTH UNIT FULL WI DECIMAL = .775000 #WELLS: 4
RRC#, WELL#.....: 16923 - RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 8371
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....: X	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	45,021	12,101	0	66.57	2.48	3.81	.00	2322712
ALT RRC#:	GRAPH.....:	2	24,716	7,971	0	67.80	2.47	3.80	.00	1298702
		3	17,125	5,952	0	69.07	2.47	3.79	.00	916688
		4	13,117	4,752	0	70.35	2.46	3.79	.00	715155
		5	10,634	3,956	0	71.65	2.46	3.78	.00	590493
		6	8,943	3,386	0	72.98	2.45	3.77	.00	505812
		7	7,716	2,961	0	72.98	2.45	3.77	.00	436413
		8	6,784	2,630	0	72.98	2.45	3.77	.00	383700

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	45,021	12,101	0	66.57	2.48	3.81	.00	2322712
00	FRIO CO APPR DIST	.020002	98,060	2	24,716	7,971	0	67.80	2.47	3.80	.00	1298702
01	FRIO COUNTY	.020002	98,060	3	17,125	5,952	0	69.07	2.47	3.79	.00	916688
34	PEARSALL ISD	.020002	98,060	4	13,117	4,752	0	70.35	2.46	3.79	.00	715155
60	FRIO HOSPITAL DISTRI	.020002	98,060	5	10,634	3,956	0	71.65	2.46	3.78	.00	590493
63	FRIO CO EMER SERVICE	.020002	98,060	6	8,943	3,386	0	72.98	2.45	3.77	.00	505812
65	EVERGREEN UNDERGROUN	.020002	98,060	7	7,716	2,961	0	72.98	2.45	3.77	.00	436413
83	CHAROLITTE ISD (ATASC	.980000	4,804,450	8	6,784	2,630	0	72.98	2.45	3.77	.00	383700

00	FRIO CO APPR DIST	.020002	98,060	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	.020002	98,060	134,056	43,709	0						7,169,675
34	PEARSALL ISD	.020002	98,060									

60	FRIO HOSPITAL DISTRI	.020002	98,060	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
63	FRIO CO EMER SERVICE	.020002	98,060	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
65	EVERGREEN UNDERGROUN	.020002	98,060	----	----	----	----	----	----	----

83	CHAROLITTE ISD (ATASC	.980000	4,804,450	1	23258	0	2345970	393504*	1,952,466	1,812,826	638492
				2	15258	0	1313960	375737	938,223	750,963	311259
				3	11394	0	928082	375737	552,345	381,124	191233

				4	9060	0	724215	375737	348,478	207,289	129788
				5	7542	0	598035	375737	222,298	113,992	93195
				6	6429	0	512241	375737	136,504	60,343	69414

				7	5622	0	442035	375737	66,298	25,265	52093
				8	4994	0	388694	375737	12,957	4,257	39833
				=====	=====	=====	=====	=====	=====	=====	=====

					83557	0	7253232	3023663	4,229,569	3,356,059	1525307
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*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 31.93	EQUIP VAL: 21,137
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 3,317,397
			WI PAYOUT: 2.9	GAS VAL: 38,658
			RI PAYOUT: 3.9	PRD VAL: 0

OIL WELLHEAD PRICE: 73.25	GAS WI GR PRICE: 2.70	8/8 VALUE: 4,902,500	WI TOTAL: 3,377,190	RI TOTAL: 1,525,310
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.15			
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			

GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
375,737			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 188.9 D B: 1.000 De/Dt: 55.0 / 5.0
GAS: 43.3 D B: 1.000 De/Dt: 40.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 4	EQ SCH#: 41	VAL: 32,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 819,400
LAST YR RI VAL: 508,720
LAST YR 8/8 VAL: 1,328,120

LAST YR OIL PROD: 12,494
LAST YR GAS PROD: 2,652
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 013-35727
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82135 - SABRE CLIP UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 18038 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7527
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	5,661	1,151	0	65.53	3.48	3.48	.00	278224
ALT JOB#:	UNIT.....:	2	3,807	795	0	66.74	3.47	3.47	.00	190559
ALT LSE#:	EOR.....:	3	2,942	612	0	67.98	3.47	3.47	.00	149998
ALT RRC#:	GRAPH.....:	4	2,425	500	0	69.24	3.47	3.47	.00	125930
		5	2,079	423	0	70.53	3.46	3.46	.00	109974

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	16,914	3,481	0	854,685
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00	FRIO CO APPR DIST	.320000	172,500	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	.320000	172,500	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	.320000	172,500							
60	FRIO HOSPITAL DISTRI	.320000	172,500	1	3004	0	281228	100001	181,227	168,266
63	FRIO CO EMER SERVICE	.320000	172,500	2	2069	0	192628	100001	92,627	74,140
65	EVERGREEN UNDERGROUN	.320000	172,500	3	1593	0	151591	100001	51,590	35,597
83	CHAROLITTE ISD (ATASC	.680000	366,580	4	1301	0	127231	100001	27,230	16,197
				5	1098	0	111072	100001	11,071	5,677
				9065	0	863750	500005	363,745	299,877	220853

\$/BBLRESV:	23.39	EQUIP VAL:	18,351
\$/BBLPROD:	0	WI OIL VAL:	296,730
WI PAYOUT:	2.9	GAS VAL:	3,147
RI PAYOUT:	3.3	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 539,080 WI TOTAL: 318,230 RI TOTAL: 220,850

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 72.10 GAS WI GR PRICE: 3.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.80
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.4 D B: 1.300 De/Dt: 40.0 / 5.0
GAS: 4.0 D B: 1.100 De/Dt: 36.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 337,920
LAST YR RI VAL: 240,480
LAST YR 8/8 VAL: 578,400

LAST YR OIL PROD: 11,454
LAST YR GAS PROD: 2,599

REMARKS1:
REMARKS2: 32% FRIO 68% ATASCOSA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82139 - FOUR CORNERS RANCH-UN'A'W#1-5H FULL WI DECIMAL = .763353 #WELLS: 5
RRC#, WELL#.....: 18146 - 1H-5H RRC DIST.: 01 FULL RI DECIMAL = .236647 DEPTH: 8273
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
51,951 29,918 0 2,695,741

00 FRIO CO APPR DIST .670000 894,990
01 FRIO COUNTY .670000 894,990
34 PEARSALL ISD .670000 894,990
60 FRIO HOSPITAL DISTRI .670000 894,990
63 FRIO CO EMER SERVICE .670000 894,990
65 EVERGREEN UNDERGROUN .670000 894,990
83 CHAROLITTE ISD (ATASC .330000 440,820

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE
--- --
1 14,204 8,263 0 65.53 2.70 3.76 .00 710520
2 10,351 5,967 0 66.76 2.69 3.76 .00 527502
3 8,370 4,805 0 68.00 2.69 3.75 .00 434470
4 7,133 4,085 0 69.27 2.68 3.75 .00 377175
5 6,268 3,584 0 70.55 2.68 3.75 .00 337560
6 5,625 3,214 0 71.85 2.67 3.74 .00 308514
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 17030 0 727550 344493* 383,057 355,660 212256
2 12253 0 539755 314882 224,873 179,991 136907
3 9867 0 444337 314882 129,455 89,325 97978
4 8357 0 385532 314882 70,650 42,025 73916
5 7332 0 344892 314882 30,010 15,389 57490
6 6551 0 315065 314882 183 81 45661
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

8/8 VALUE: 1,335,810 WI TOTAL: 711,600 RI TOTAL: 624,210

OIL WELLHEAD PRICE: 72.12 GAS WI GR PRICE: 2.94
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.11
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

314,882

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 48.2 D B: 1.500 De/Dt: 33.0 / 5.0
GAS: 28.3 D B: 1.500 De/Dt: 34.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 607,750
LAST YR RI VAL: 406,050
LAST YR 8/8 VAL: 1,013,800

LAST YR OIL PROD: 13,786
LAST YR GAS PROD: 10,128
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/ATASCOSA SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 13 ATASCOSA				LAST UPDATE: 6/15/2024 MNRLSVIL			
LEASE#, NAME.....: 82200 - HAWKBILL UNIT W#1H				FULL WI DECIMAL = .750000				#WELLS: 1			
RRC#, WELL#.....: 18487 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 7570			
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)				-----	-----	-----	-----	-----	-----	-----	-----
				=====	=====	=====					=====
ALT FRZ.:		ALT G\$ RRC:		0	0	0					0
ALT JOB#:		UNIT.....:									
ALT LSE#:		EOR.....:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
ALT RRC#:		GRAPH.....:		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====	=====	=====
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.550000	4,300								
01	FRIO COUNTY	.550000	4,300	\$/BBLRESV:	.00	EQUIP VAL:	7,807				
34	PEARSALL ISD	.550000	4,300	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
60	FRIO HOSPITAL DISTRI	.550000	4,300	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0	
63	FRIO CO EMER SERVICE	.550000	4,300	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0	
65	EVERGREEN UNDERGROUN	.550000	4,300								
83	CHAROLITTE ISD (ATASC	.450000	3,520	8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:		0	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 72.53	GAS WI GR PRICE: 3.80	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.80	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
67,910		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:			
OIL:	3.9 D	B: 1.500	De/Dt: 26.0 / 5.0
GAS:	1.0 D	B: 1.500	De/Dt: 20.0 / 5.0
PRD:	M	B:	De/Dt: /
PROD WELLS:	1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			
LAST YR WI VAL:	54,580		
LAST YR RI VAL:	55,550		
LAST YR 8/8 VAL:	110,130		
LAST YR OIL PROD:	2,911		
LAST YR GAS PROD:	805		

REMARKS1:
REMARKS2: 55% FRIO 45% ATASCOSA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82347 - RACCOON CREEK 1H W#1H FULL WI DECIMAL = .774803 #WELLS: 1
RRC#, WELL#.....: 18589 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225197 DEPTH: 8286
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	8,696	5,016	0	68.56	1.92	2.93	.00	461936
ALT JOB#:	UNIT.....:	2	7,808	4,503	0	69.84	1.92	2.93	.00	422508
ALT LSE#:	EOR.....:	3	7,117	4,105	0	71.13	1.91	2.92	.00	392230
ALT RRC#:	GRAPH.....:	4	6,562	3,783	0	72.44	1.91	2.91	.00	368304
		5	6,105	3,519	0	73.80	1.90	2.91	.00	349087

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR	OIL	PRDCTN	GAS	PRDCTN	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE					
---	-----	-----	-----					
00	FRIO CO APPR DIST	.717000	1,481,750	7	5,389	3,106	0	75.17 1.90 2.91 .00 313866
01	FRIO COUNTY	.717000	1,481,750	8	5,103	2,940	0	75.17 1.90 2.91 .00 297209
34	PEARSALL ISD	.717000	1,481,750	9	4,848	2,793	0	75.17 1.90 2.91 .00 282357
60	FRIO HOSPITAL DISTRI	.717000	1,481,750	10	4,606	2,653	0	75.17 1.90 2.91 .00 268262
63	FRIO CO EMER SERVICE	.717000	1,481,750	11	4,376	2,520	0	75.17 1.90 2.91 .00 254867
65	EVERGREEN UNDERGROUN	.717000	1,481,750	12	4,157	2,394	0	75.17 1.90 2.91 .00 242112
83	CHAROLITTE ISD (ATASC	.283000	584,850	13	3,949	2,274	0	75.17 1.90 2.91 .00 229997
				14	3,752	2,160	0	75.17 1.90 2.91 .00 218524
				15	3,564	2,052	0	75.17 1.90 2.91 .00 207574
				16	3,386	1,949	0	75.17 1.90 2.91 .00 197207
				17	3,217	1,852	0	75.17 1.90 2.91 .00 187364
				18	3,056	1,759	0	75.17 1.90 2.91 .00 177987
				19	2,903	1,671	0	75.17 1.90 2.91 .00 169076
				20	2,758	1,587	0	75.17 1.90 2.91 .00 160631
				21	2,620	1,508	0	75.17 1.90 2.91 .00 152594
				22	2,489	1,433	0	75.17 1.90 2.91 .00 144964
				23	2,365	1,361	0	75.17 1.90 2.91 .00 137742
				=====	=====	=====		=====
				104,545	60,235	0		5,969,484

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:	FMVF:	8/8 RES:	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
			---	---	---	---	---	---	---

OIL WELLHEAD PRICE: 75.44	GAS WI GR PRICE: 2.09	1	7462	0	469398	134872	334,526	310,601	128286
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.20	2	6699	0	429207	134872	294,335	235,589	101985
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	3	6075	0	398305	134872	263,433	181,772	82287
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	4	5598	0	373902	134872	239,030	142,185	67155
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	5	5180	0	354267	134872	219,395	112,504	55324
		6	4854	0	337940	134872	203,068	89,768	45886

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	7	4572	0	318438	134872	183,566	69,955	37597
-----	-----	-----	-----	8	4328	0	301537	134872	166,665	54,753	30959
134,872				9	4112	0	286469	134872	151,597	42,934	25575
-----	-----	-----	-----	10	3906	0	272168	134872	137,296	33,521	21130
				11	3710	0	258577	134872	123,705	26,036	17456
				12	3524	0	245636	134872	110,764	20,097	14419
				13	3348	0	233345	134872	98,473	15,402	11911
				14	3180	0	221704	134872	86,832	11,708	9840
				15	3021	0	210595	134872	75,723	8,802	8128
				16	2869	0	200076	134872	65,204	6,534	6715
				17	2726	0	190090	134872	55,218	4,770	5548
ALT JAN 1 HYPERBOLIC FORECAST:				18	2589	0	180576	134872	45,704	3,403	4583
OIL: 25.3 D B: 1.500 De/Dt: 11.0 / 5.0				19	2460	0	171536	134872	36,664	2,354	3786
GAS: 14.6 D B: 1.500 De/Dt: 11.0 / 5.0				20	2336	0	162967	134872	28,095	1,555	3127
PRD: M B: De/Dt: /				21	2220	0	154814	134872	19,942	952	2583
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				22	2110	0	147074	134872	12,202	502	2134
SERV WELLS: EQ SCH#: VAL:				23	2004	0	139746	134872	4,874	173	1763
INJ WELLS: EQ SCH#: VAL:											
COMPRESSRS: HP: VAL:				=====	=====	=====	=====	=====	=====	=====	=====
OTHER EQ VALUE(RCNLD):					88883	0	6058367	3102056	2,956,311	1,375,870	688177

	\$/BBLRESV: 16.74	EQUIP VAL: 2,542		
	\$/BBLPROD: 0	WI OIL VAL: 1,355,683	RI OIL VAL: 678,080	
LAST YR WI VAL: 1,046,810	WI PAYOUT: 5.1	GAS VAL: 20,185	GAS VAL: 10,096	
LAST YR RI VAL: 431,140	RI PAYOUT: 6.0	PRD VAL: 0	PRD VAL: 0	
LAST YR 8/8 VAL: 1,477,950		=====	=====	
	8/8 VALUE: 2,066,590	WI TOTAL: 1,378,410	RI TOTAL: 688,180	

LAST YR OIL PROD: 9,317
LAST YR GAS PROD: 9,992

REMARKS1: API 013-35303
REMARKS2: FRIO/ATASCOSA SPLIT
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 13 ATASCOSA			LAST UPDATE: 6/07/2024 MNRLSVIL				
LEASE#, NAME.....: 82279 - GAP 1H W#1H				FULL WI DECIMAL = .759587			#WELLS: 1				
RRC#, WELL#.....: 18934 - 1H RRC DIST.: 01				FULL RI DECIMAL = .240413			DEPTH: 7349				
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)										WI OIL	
										REVENUE	
ALT FRZ.: ALT G\$ RRC:				1	13,482	3,849	0	68.58	3.40	3.40	702311
ALT JOB#: UNIT.....:				2	11,202	3,076	0	69.86	3.39	3.39	594431
ALT LSE#: EOR.....:				3	9,672	2,595	0	71.14	3.38	3.38	522646
ALT RRC#: GRAPH.....:				4	8,566	2,262	0	72.46	3.37	3.37	471470
				5	7,719	2,018	0	73.81	3.37	3.37	432767
				6	7,050	1,826	0	75.18	3.36	3.36	402596
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	6,507	1,674	0	75.18	3.36	3.36	371587
				8	6,052	1,550	0	75.18	3.36	3.36	345604
00 FRIO CO APPR DIST .680000 2,090,990				9	5,667	1,444	0	75.18	3.36	3.36	323618
01 FRIO COUNTY .680000 2,090,990				10	5,336	1,355	0	75.18	3.36	3.36	304716
32 DILLEY ISD .680000 2,090,990				11	5,048	1,278	0	75.18	3.36	3.36	288270
60 FRIO HOSPITAL DISTRI .680000 2,090,990				12	4,795	1,211	0	75.18	3.36	3.36	273822
63 FRIO CO EMER SERVICE .680000 2,090,990				13	4,555	1,150	0	75.18	3.36	3.36	260117
65 EVERGREEN UNDERGROUN .680000 2,090,990				14	4,327	1,093	0	75.18	3.36	3.36	247097
83 CHAROLTTTE ISD (ATASC .320000 984,000				15	4,111	1,038	0	75.18	3.36	3.36	234762
				16	3,905	986	0	75.18	3.36	3.36	222998
				17	3,710	937	0	75.18	3.36	3.36	211862
				18	3,525	890	0	75.18	3.36	3.36	201298
				19	3,349	846	0	75.18	3.36	3.36	191247
				20	3,182	804	0	75.18	3.36	3.36	181711
				21	3,023	764	0	75.18	3.36	3.36	172631
				22	2,872	726	0	75.18	3.36	3.36	164008
				23	2,728	690	0	75.18	3.36	3.36	155784
				24	2,592	656	0	75.18	3.36	3.36	148018
*** PARAMETERS ***				25	2,462	623	0	75.18	3.36	3.36	140594
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	2,339	592	0	75.18	3.36	3.36	133570
YRS FLAT: FMVF: 8/8 RES:				27	2,222	562	0	75.18	3.36	3.36	126889
				28	2,111	534	0	75.18	3.36	3.36	120550
				=====	=====	=====				=====	
OIL WELLHEAD PRICE: 75.46 GAS WI GR PRICE: 3.70					142,109	37,029	0				7,946,974
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.70											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE: ADDL GAS PRICES? N											
				1	9940	0	712251	128209	584,042	542,272	210215
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	7921	0	602352	128209	474,143	379,509	154590
				3	6662	0	529308	128209	401,099	276,763	118126
128,209				4	5790	0	477260	128209	349,051	207,630	92619
				5	5166	0	437933	128209	309,724	158,823	73901
				6	4660	0	407256	128209	279,047	123,356	59760
				7	4272	0	375859	128209	247,650	94,377	47959
				8	3956	0	349560	128209	221,351	72,718	38785
				9	3685	0	327303	128209	199,094	56,385	31579
				10	3458	0	308174	128209	179,965	43,939	25855
				11	3262	0	291532	128209	163,323	34,375	21269
ALT JAN 1 HYPERBOLIC FORECAST:				12	3091	0	276913	128209	148,704	26,981	17567
OIL: 41.2 D B: 1.400 De/Dt: 19.0 / 5.0				13	2935	0	263052	128209	134,843	21,090	14511
GAS: 12.1 D B: 1.400 De/Dt: 23.0 / 5.0				14	2790	0	249887	128209	121,678	16,407	11987
PRD: M B: De/Dt: /				15	2649	0	237411	128209	109,202	12,694	9902
				16	2516	0	225514	128209	97,305	9,751	8179
PROD WELLS: EQ SCH#: 41 VAL:				17	2391	0	214253	128209	86,044	7,434	6757
SERV WELLS: EQ SCH#: VAL:				18	2271	0	203569	128209	75,360	5,612	5583
INJ WELLS: EQ SCH#: VAL:				19	2159	0	193406	128209	65,197	4,186	4612
COMPRESSRS: HP: VAL:				20	2052	0	183763	128209	55,554	3,075	3811
OTHER EQ VALUE(RCNLD):				21	1950	0	174581	128209	46,372	2,213	3148
				22	1853	0	165861	128209	37,652	1,548	2601
				23	1761	0	157545	128209	29,336	1,040	2148
LAST YR WI VAL: 2,476,700				24	1674	0	149692	128209	21,483	657	1775
LAST YR RI VAL: 1,020,350				25	1590	0	142184	128209	13,975	369	1466
LAST YR 8/8 VAL: 3,497,050				26	1511	0	135081	128209	6,872	156	1212
				27	1434	0	128323	128209	114	2	1000
				28	1363	0	121913	128209	-6,296	-106	826
LAST YR OIL PROD: 16,101				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 5,478					94762	0	8041736	3589852	4,451,884	2,103,256	971743
REMARKS1: API 013-35418					\$/BBLRESV: 19.26		EQUIP VAL: 0				
REMARKS2: EQUIP ATASCOSA/100% PROD FRIO					\$/BBLPROD: 0		WI OIL VAL: 2,078,471		RI OIL VAL: 960,292		
MC1:					WI PAYOUT: 5.0		GAS VAL: 24,783		GAS VAL: 11,450		
MC2:					RI PAYOUT: 5.8		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 3,074,990		WI TOTAL: 2,103,250		RI TOTAL: 971,740		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....:	82430 - BILLY HINDES-SOUTH 301 W#A301	FULL WI DECIMAL = .774081	#WELLS: 1
RRC#, WELL#.....:	20089 - RRC DIST..: 01	FULL RI DECIMAL = .225919	DEPTH: 8391

OPERATOR NAME...	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME... BRISCOE RANCH (EAGLEFORD)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	8,401	8,291	0	64.78	2.79	3.85	.00	421268
ALT JOB#:	UNIT.....:	3	6,411	7,115	0	65.98	2.78	3.84	.00	327435
ALT LSE#:	EOR.....:	4	5,274	6,276	0	67.20	2.78	3.84	.00	274344
ALT RRC#:	GRAPH.....:	5	4,527	5,639	0	68.45	2.77	3.83	.00	239867

[illegible]

			WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
			YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
			1	21757	0	670625	140202	530,423	492,487	184784
			2	17906	0	439174	140202	298,972	239,300	105543
			3	15311	0	342746	140202	202,544	139,757	71734
			4	13506	0	287850	140202	147,648	87,827	52433
			5	12091	0	251958	140202	111,756	57,307	39925
			6	11019	0	226625	140202	86,423	38,204	31230
*** PARAMETERS ***			7	10151	0	203846	140202	63,644	24,254	24437
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8	9430	0	185854	140202	45,652	14,998	19381
YRS FLAT:	FMVF:	8/8 RES:	9	8819	0	171319	140202	31,117	8,813	15539
			10	8296	0	159301	140202	19,099	4,663	12567
			11	7843	0	149080	140202	8,878	1,869	10229
OIL WELLHEAD PRICE: 69.98			12	7445	0	140532	140202	330	60	8386
OIL %TAX ALLOWABLE: 9.6										
TYPE..(USNPQLHCT):. U										
GAS %TAX ALLOW.: 12.5										
				143574	0	3228910	1682424	1,546,486	1,109,539	576188

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 69.98	GAS WI GR PRICE: 3.05
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.21
TYPE..(USNQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

PRD WELLHEAD PRICE:		ADDL GAS PRICES? N		\$/BBLRESV:	23.00	EQUIP VAL:	0		
				\$/BBLPROD:	0	WI OIL VAL:	1,060,202	RI OIL VAL:	550,567
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI PAYOUT:	3.5	GAS VAL:	49,336	GAS VAL:	25,620
-----	-----	-----	-----	RI PAYOUT:	4.8	PRD VAL:	0	PRD VAL:	0
140,202	-----	-----	-----			=====		=====	
-----	-----	-----	-----	8/8 VALUE:	1,685,730	WI TOTAL:	1,109,540	RI TOTAL:	576,190

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	50.6	D	B:	1.400	De/Dt:	46.0	/	5.0
GAS:	31.0	D	B:	1.400	De/Dt:	20.0	/	5.0
PRD:		M	B:		De/Dt:		/	

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PROD WELLS:      EQ SCH#: 41   VAL:
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EQ VALUE(RCNLD):

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LAST YR	WI VAL:	819,080
LAST YR	RI VAL:	386,400
LAST YR	8/8 VAL:	1,205,480

LAST YR OIL PROD:	6,954
LAST YR GAS PROD:	1,669

REMARKS1: API 013-35727

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 81806 - PATRICK WEST FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15326 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7709
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST .950000
01 FRIO COUNTY .950000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD .950000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI .950000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE .950000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN .950000
83 CHAROLITTE ISD (ATASC .050000 8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33403
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

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LEASE#, NAME.....: 81833 - SANTA CRUZ REALTY, ET AL UNIT    FULL WI DECIMAL = .800000                                #WELLS:      2
RRC#, WELL#.....: 15400 -          RRC DIST.: 01          FULL RI DECIMAL = .200000                                DEPTH: 8159
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OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	2	7,729	9,572	0	66.45	2.50	3.19	.00	410874
ALT JOB#:	UNIT.....:	3	5,786	7,996	0	67.69	2.50	3.18	.00	313323
ALT LSE#:	GEOR.....:	4	4,694	6,913	0	68.95	2.49	3.18	.00	258921
ALT RRC#:	GRAPH.....:	5	3,985	6,118	0	70.23	2.49	3.17	.00	223893

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	34,695	42,720	0	1,859,463
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00	FRIO CO APPR DIST	1.000000	1,093,100		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	1,093,100	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	1,093,100	--	-----	-----	-----	-----	-----	-----	-----
60	FRIO HOSPITAL DISTRI	1.000000	1,093,100	1	24339	0	676791	230722*	446,069	414,166	159314
63	FRIO CO EMER SERVICE	1.000000	1,093,100	2	19144	0	430018	218878	211,140	168,998	88243
65	EVERGREEN UNDERGROUN	1.000000	1,093,100	3	15992	0	329315	218878	110,437	76,202	58817
				4	13771	0	272692	218878	53,814	32,010	42385
				5	12187	0	236080	218878	17,202	8,821	31911
					=====	=====	=====	=====	=====	=====	=====
					85433	0	1944896	1106234	838,662	700,197	380670

\$/BBLRESV:	24.12	EQUIP VAL:	12,234		
\$/BBLPROD:	0	WI OIL VAL:	669,439	RI OIL VAL:	363,948
WI PAYOUT:	2.5	GAS VAL:	30,757	GAS VAL:	16,721
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

8/8 VALUE: 1,093,100 WI TOTAL: 712,430 RI TOTAL: 380,670

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 71.79	GAS WI GR PRICE: 2.74
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.48
TYPE..(USNQHLCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
218.878			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	48.9	D	B:	1.300	De/Dt:	48.0	/	5.0
GAS:	38.3	D	B:	1.300	De/Dt:	24.0	/	5.0
PRD:		M	B:		De/Dt:		/	

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PROD WELLS:      2  EQ SCH#: 41  VAL:      16,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

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LAST YR WI VAL: 1,090,220
LAST YR RI VAL: 405,420
LAST YR 8/8 VAL: 1,495,640

LAST YR OIL PROD: 8,429
LAST YR GAS PROD: 12,316
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 81839 - R.H. PICKENS, ET AL "A" FULL WI DECIMAL = .750000 #WELLS: 7
RRC#, WELL#.....: 15405 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7784
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,715,160
01 FRIO COUNTY 1.000000 1,715,160
34 PEARSALL ISD 1.000000 1,715,160
60 FRIO HOSPITAL DISTRI 1.000000 1,715,160
63 FRIO CO EMER SERVICE 1.000000 1,715,160
65 EVERGREEN UNDERGROUN 1.000000 1,715,160

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	13,761	25,449	0	65.62	3.06	3.57	.00	677248
2	11,894	20,977	0	66.84	3.05	3.57	.00	596246
3	10,553	18,067	0	68.08	3.05	3.56	.00	538836
4	9,538	15,997	0	69.34	3.05	3.55	.00	496024
5	8,735	14,431	0	70.64	3.04	3.55	.00	462780
6	8,082	13,201	0	71.95	3.04	3.54	.00	436125
7	7,540	12,203	0	71.95	3.04	3.54	.00	406877
8	7,079	11,378	0	71.95	3.04	3.54	.00	382001
=====	=====	=====	=====	=====	=====	=====	=====	=====
77,182	131,703	0						3,996,137
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	-----
1	58405	0	735653	449687*	285,966	265,513	231691	
2	47985	0	644231	401439	242,792	194,333	176341	
3	41328	0	580164	401439	178,725	123,322	137984	
4	36593	0	532617	401439	131,178	78,030	110082	
5	32903	0	495683	401439	94,244	48,327	89074	
6	30098	0	466223	401439	64,784	28,638	72815	
7	27823	0	434700	401439	33,261	12,675	59032	
8	25942	0	407943	401439	6,504	2,137	48168	
=====	=====	=====	=====	=====	=====	=====	=====	=====
301077	0	4297214	3259760	1,037,454	752,975	925187		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 12.10 EQUIP VAL: 36,990
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 700,219 RI OIL VAL: 860,365
WI PAYOUT: 3.6 GAS VAL: 52,756 GAS VAL: 64,821
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 72.21 GAS WI GR PRICE: 3.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.90
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

401,439

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 41.0 D B: 1.500 De/Dt: 15.0 / 5.0
GAS: 78.3 D B: 1.500 De/Dt: 20.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 56,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,428,010
LAST YR RI VAL: 1,030,700
LAST YR 8/8 VAL: 2,458,710

LAST YR OIL PROD: 19,151
LAST YR GAS PROD: 39,281
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 81838 - R.H. PICKENS, ET AL "B" FULL WI DECIMAL = .750000 #WELLS: 20
RRC#, WELL#.....: 15473 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7438
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	41,697	99,852	0	66.05	2.98	3.88	2065565
				2	36,039	86,307	0	67.28	2.98	3.87	1818528
				3	31,984	76,592	0	68.52	2.98	3.86	1643658
				4	28,907	69,221	0	69.80	2.98	3.86	1513281
				5	26,473	63,401	0	71.09	2.97	3.85	1411474
				6	24,498	58,670	0	72.41	2.96	3.84	1330425
				7	22,853	54,735	0	72.41	2.96	3.84	1241089
				8	21,461	51,398	0	72.41	2.96	3.84	1165493
				9	20,264	48,527	0	72.41	2.96	3.84	1100487
				10	19,218	46,029	0	72.41	2.96	3.84	1043682
				=====			=====			=====	
				273,394			654,732			14,333,682	

63 FRIO CO EMER SERVICE .500000 3,193,510
65 EVERGREEN UNDERGROUN .500000 3,193,510
83 CHAROLITTE ISD (ATASC .500000 3,193,510

	1	223169	0	2288734	1205038*	1,083,696	1,006,190	732365
	2	192896	0	2011424	1105932	905,492	724,765	559239
	3	171183	0	1814841	1105932	708,909	489,154	438435
	4	154709	0	1667990	1105932	562,058	334,335	350241
	5	141226	0	1552700	1105932	446,768	229,098	283382
	6	130247	0	1460672	1105932	354,740	156,816	231716
	7	121512	0	1362601	1105932	256,669	97,814	187966
	8	114104	0	1279597	1105932	173,665	57,053	153489
*** PARAMETERS ***	9	107730	0	1208217	1105932	102,285	28,968	126025
	10	102184	0	1145866	1105932	39,934	9,750	103933

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 72.68 GAS WI GR PRICE: 3.26 \$/BBLRESV: 13.87 EQUIP VAL: 86,273
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.23 \$/BBLPROD: 0 WI OIL VAL: 2,844,420 RI OIL VAL: 2,874,233
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.9 GAS VAL: 289,520 GAS VAL: 292,554
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 6,387,000 WI TOTAL: 3,220,210 RI TOTAL: 3,166,790

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,105,932			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 124.2 D B: 1.500 De/Dt: 15.0 / 5.0
GAS: 297.4 D B: 1.500 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 18 EQ SCH#: 41 VAL: 144,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,121,070
LAST YR RI VAL: 3,218,770
LAST YR 8/8 VAL: 7,339,840

LAST YR OIL PROD: 31,365
LAST YR GAS PROD: 109,387
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/12/2024 MNRLSVIL

LEASE#, NAME.....: 81854 - R.H. PICKENS, ET AL A8 UN W#8H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15608 - 8H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7643
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	7,810						
01	FRIO COUNTY	1.000000	7,810	\$/BBLRESV:	.00	EQUIP VAL:	7,807		
34	PEARSALL ISD	1.000000	7,810	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	7,810	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	7,810	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	7,810			=====		=====	
				8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 6.46	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.46	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
10,000		
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 354,500
LAST YR RI VAL: 199,500
LAST YR 8/8 VAL: 554,000

LAST YR OIL PROD: 635
LAST YR GAS PROD: 1,726

REMARKS1: API 163-33501
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/12/2024 MNRLSVIL

LEASE#, NAME.....: 81853 - R.H. PICKENS, ET AL, A7 W#7H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15609 - 7H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7704
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.76
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

46,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 1.0 D B: 1.500 De/Dt: 15.7 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 130,170
LAST YR RI VAL: 99,820
LAST YR 8/8 VAL: 229,990

LAST YR OIL PROD: 547
LAST YR GAS PROD: 2,140

REMARKS1: API 163-33491
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 6/07/2024 MNRLSVIL							
LEASE#, NAME.....: 9915735 - KOTHMANN-RANCH				FULL WI DECIMAL = .750000				#WELLS: 14							
RRC#, WELL#.....: 15735 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 7911							
OPERATOR#, AGENT#: 100351 - 40															
OPERATOR NAME.....: JAVELIN ENERGY PARTN				8/8 ANNUAL		8/8 ANNUAL		8/8 ANNUAL		OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 12018200				YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)				-----		-----		-----		-----	-----	-----	-----	-----	
				1	30,264		37,528		0	65.86	2.29	3.40	.00	1494890	
ALT FRZ.: ALT G\$ RRC:				2	23,439		30,880		0	67.09	2.28	3.39	.00	1179392	
ALT JOB#: UNIT.....: X				3	19,366		26,506		0	68.32	2.28	3.38	.00	992314	
ALT LSE#: EOR.....:				4	16,624		23,378		0	69.60	2.28	3.37	.00	867773	
ALT RRC#: GRAPH.....:				5	14,638		21,012		0	70.89	2.28	3.37	.00	778266	
				6	13,124		19,148		0	72.21	2.28	3.36	.00	710763	
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	11,928		17,639		0	72.21	2.28	3.36	.00	645991	
---				8	10,960		16,386		0	72.21	2.28	3.36	.00	593566	
00 FRIO CO APPR DIST 1.000000 4,734,780				9	10,151		15,329		0	72.21	2.28	3.36	.00	549753	
01 FRIO COUNTY 1.000000 4,734,780				10	9,470		14,420		0	72.21	2.28	3.36	.00	512872	
34 PEARSALL ISD 1.000000 4,734,780				11	8,887		13,631		0	72.21	2.28	3.36	.00	481298	
60 FRIO HOSPITAL DISTRI 1.000000 4,734,780				12	8,377		12,941		0	72.21	2.28	3.36	.00	453677	
63 FRIO CO EMER SERVICE 1.000000 4,734,780				13	7,930		12,294		0	72.21	2.28	3.36	.00	429469	
65 EVERGREEN UNDERGROUN 1.000000 4,734,780				=====		=====		=====						=====	
				185,158		261,092		0						9,690,024	
				YR	WI GAS		WI PRD		WI GROSS		OPERATING		WI NET		
					REVENUE		REVENUE		REVENUE		EXPENSES		REVENUE		
					-----		-----		-----		-----		-----		
				1	64454		0		1559344		527924*		1,031,420		
				2	52805		0		1232197		449162		783,035		
				3	45325		0		1037639		449162		588,477		
				4	39976		0		907749		449162		458,587		
				5	35931		0		814197		449162		365,035		
*** PARAMETERS ***				6	32743		0		743506		449162		294,344		
				7	30163		0		676154		449162		226,992		
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				8	28020		0		621586		449162		172,424		
YRS FLAT: FMVF: 8/8 RES:				9	26213		0		575966		449162		126,804		
				10	24658		0		537530		449162		88,368		
OIL WELLHEAD PRICE: 72.47 GAS WI GR PRICE: 2.50				11	23309		0		504607		449162		55,445		
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.70				12	22129		0		475806		449162		26,644		
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5				13	21023		0		450492		449162		1,330		
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				=====		=====		=====		=====		=====		=====	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				446749		0		10136773		5917868		4,218,905		2,797,894	
														1912056	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D															

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 97.0 D B: 1.300 De/Dt: 26.0 / 5.0
GAS: 115.4 D B: 1.400 De/Dt: 20.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,806,130
LAST YR RI VAL: 2,149,700
LAST YR 8/8 VAL: 5,955,830

LAST YR OIL PROD: 42,147
LAST YR GAS PROD: 24,346
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 81855 - KOTHMANN UNIT W#4H FULL WI DECIMAL = .757164 #WELLS: 1
RRC#, WELL#.....: 15784 - 4H RRC DIST.: 01 FULL RI DECIMAL = .242836 DEPTH: 8059
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.44
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.44
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,360
LAST YR RI VAL: 21,040
LAST YR 8/8 VAL: 31,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33456
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 9915850 - JAY HARPOLE FULL WI DECIMAL = .750000 #WELLS: 9
RRC#, WELL#.....: 15850 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8152
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	18,162	18,711	0	72.03	2.82	4.31	.00	981157	
---	-----	-----	-----	8	17,254	17,775	0	72.03	2.82	4.31	.00	932104	
00	FRIO CO APPR DIST	1.000000	4,722,450	9	16,391	16,886	0	72.03	2.82	4.31	.00	885483	
01	FRIO COUNTY	1.000000	4,722,450	10	15,571	16,042	0	72.03	2.82	4.31	.00	841184	
34	PEARSALL ISD	1.000000	4,722,450	11	14,792	15,240	0	72.03	2.82	4.31	.00	799101	
60	FRIO HOSPITAL DISTRI	1.000000	4,722,450	12	14,052	14,478	0	72.03	2.82	4.31	.00	759124	
63	FRIO CO EMER SERVICE	1.000000	4,722,450	13	13,349	13,754	0	72.03	2.82	4.31	.00	721146	
65	EVERGREEN UNDERGROUN	1.000000	4,722,450	=====									=====
					247,231	256,564	0					12,995,606	

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	63455	0	1438363	782333*	656,030	609,111	457509
				2	56620	0	1327642	734955	592,687	474,393	366931
				3	51420	0	1242495	734955	507,540	350,208	298438
				4	47555	0	1175491	734955	440,536	262,048	245364
				5	44292	0	1120965	734955	386,010	197,942	203377
*** PARAMETERS ***				6	41733	0	1076426	734955	341,471	150,951	169759
				7	39574	0	1020731	734955	285,776	108,906	139979
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		8	37594	0	969698	734955	234,743	77,118	115633
YRS FLAT:	FMVF:	8/8 RES:		9	35714	0	921197	734955	186,242	52,746	95524
				10	33929	0	875113	734955	140,158	34,220	78909
OIL WELLHEAD PRICE: 72.28	GAS WI GR PRICE: 3.10			11	32233	0	831334	734955	96,379	20,285	65183
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.74			12	30621	0	789745	734955	54,790	9,941	53847
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			13	29090	0	750236	734955	15,281	2,390	44479
GRAV SCHED#/DEGREE: /				=====	=====	=====	=====	=====	=====	=====	=====
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N				543830	0	13539436	9601793	3,937,643	2,350,259	2334932

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 12.17	EQUIP VAL: 37,263		
-----	-----	-----	-----	\$/BBLPROD: 0	WI OIL VAL: 2,255,856	RI OIL VAL: 2,241,145	
734,955				WI PAYOUT: 4.5	GAS VAL: 94,401	GAS VAL: 93,785	
-----	-----	-----	-----	RI PAYOUT: 5.5	PRD VAL: 0	PRD VAL: 0	
					=====	=====	
				8/8 VALUE: 4,722,450	WI TOTAL: 2,387,520	RI TOTAL: 2,334,930	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 80.7 D B: 1.700 De/Dt: 10.0 / 5.0
GAS: 87.2 D B: 2.000 De/Dt: 12.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 9 EQ SCH#: 41 VAL: 72,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,690,480
LAST YR RI VAL: 1,785,150
LAST YR 8/8 VAL: 4,475,630

LAST YR OIL PROD: 21,609
LAST YR GAS PROD: 25,668
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

LAST UPDATE: 6/07/2024 MNRLSVIL

#WELLS: 4

DEPTH: 8436

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	3,603	7,057	0	64.43	2.69	3.82	.00
							174106

ALT RRC#: GRAPH.....:

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
--	-----	-----	-----	-----	-----	-----	-----
2019	786	100	886	(10)	876	876	876
2020	786	100	886	(10)	876	876	876
2021	786	100	886	(10)	876	876	876
2022	786	100	886	(10)	876	876	876
2023	786	100	886	(10)	876	876	876
2024	786	100	886	(10)	876	876	876
2025	786	100	886	(10)	876	876	876
2026	786	100	886	(10)	876	876	876
2027	786	100	886	(10)	876	876	876
2028	786	100	886	(10)	876	876	876
2029	786	100	886	(10)	876	876	876
2030	786	100	886	(10)	876	876	876
2031	786	100	886	(10)	876	876	876
2032	786	100	886	(10)	876	876	876
2033	786	100	886	(10)	876	876	876
2034	786	100	886	(10)	876	876	876
2035	786	100	886	(10)	876	876	876
2036	786	100	886	(10)	876	876	876
2037	786	100	886	(10)	876	876	876
2038	786	100	886	(10)	876	876	876
2039	786	100	886	(10)	876	876	876
2040	786	100	886	(10)	876	876	876
2041	786	100	886	(10)	876	876	876
2042	786	100	886	(10)	876	876	876
2043	786	100	886	(10)	876	876	876
2044	786	100	886	(10)	876	876	876
2045	786	100	886	(10)	876	876	876
2046	786	100	886	(10)	876	876	876
2047	786	100	886	(10)	876	876	876
2048	786	100	886	(10)	876	876	876
2049	786	100	886	(10)	876	876	876
2050	786	100	886	(10)	876	876	876
2051	786	100	886	(10)	876	876	876
2052	786	100	886	(10)	876	876	876
2053	786	100	886	(10)	876	876	876
2054	786	100	886	(10)	876	876	876
2055	786	100	886	(10)	876	876	876
2056	786	100	886	(10)	876	876	876
2057	786	100	886	(10)	876	876	876
2058	786	100	886	(10)	876	876	876
2059	786	100	886	(10)	876	876	876
2060	786	100	886	(10)	876	876	876
2061	786	100	886	(10)	876	876	876
2062	786	100	886	(10)	876	876	876
2063	786	100	886	(10)	876	876	876
2064	786	100	886	(10)	876	876	876
2065	786	100	886	(10)	876	876	876
2066	786	100	886	(10)	876	876	876
2067	786	100	886	(10)	876	876	876
2068	786	100	886	(10)	876	876	876
2069	786	100	886	(10)	876	876	876
2070	786	100	886	(10)	876	876	876
2071	786	100	886	(10)	876	876	876
2072	786	100	886	(10)	876	876	876
2073	786	100	886	(10)	876	876	876
2074	786	100	886	(10)			

1	14237	0	188343	181461	6,882	6,390	60402
---	-------	---	--------	--------	-------	-------	-------

=====

14237	0	188343	181461	6,882	6,390	60402
-------	---	--------	--------	-------	-------	-------

\$/BBLRESV:	2.19	EQUIP VAL:	22,306
-------------	------	------------	--------

\$/BBLPROD:	0	WI OIL VAL:	5,907	RI OIL VAL:	55,836
-------------	---	-------------	-------	-------------	--------

```
WI PAYOUT:      .0          GAS VAL:      483          GAS VAL:      4,566
```

RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
------------	----	----------	---	----------	---

8/8 VALUE: 89,100 WI TOTAL: 28,700 RI TOTAL: 60,400

MC2 :

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/26/2024 MNRLSVIL

LEASE#, NAME.....: 81865 - H.A. GRAY, ET AL UN W#1H-2H FULL WI DECIMAL = .770355 #WELLS: 2
RRC#, WELL#.....: 16098 - RRC DIST.: 01 FULL RI DECIMAL = .229645 DEPTH: 8206

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 15,610
01 FRIO COUNTY 1.000000 15,610 \$/BBLRESV: .00 EQUIP VAL: 15,614
34 PEARSALL ISD 1.000000 15,610 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 15,610 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 15,610 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 15,610
8/8 VALUE: 15,610 WI TOTAL: 15,610 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.34
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

111,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.0 D B: 1.500 De/Dt: 22.0 / 5.0
GAS: .8 D B: 1.000 De/Dt: 17.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 357,660
LAST YR RI VAL: 200,270
LAST YR 8/8 VAL: 557,930

LAST YR OIL PROD: 5,382
LAST YR GAS PROD: 140

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81889 - R.H. PICKENS, ET AL A9 UN W#9H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16147 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7707
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	FRIO CO APPR DIST	1.000000	7,810						
01	FRIO COUNTY	1.000000	7,810	\$/BBLRESV:	.00	EQUIP VAL:	7,807		
34	PEARSALL ISD	1.000000	7,810	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	7,810	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	7,810	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	7,810			=====		=====	
				8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 6.39	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.39	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
44,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	.2 D	B: .500	De/Dt: 13.0 / 5.0
GAS:	6.4 D	B: .700	De/Dt: 5.0 / 3.0
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 35,380
LAST YR RI VAL: 40,220
LAST YR 8/8 VAL: 75,600

LAST YR OIL PROD: 691
LAST YR GAS PROD: 3,403

REMARKS1: API 163-33579
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 9916162 - CHILIPITIN LTD

FULL WI DECIMAL = .750000

#WELLS: 3

RRC#, WELL#.....: 16162 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6855

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....: X

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST										
01	FRIO COUNTY			\$/BBLRESV: .00		EQUIP VAL:		0			
30	CHARLOTTE ISD (FRIO			\$/BBLPROD: 0		WI OIL VAL:		0	RI OIL VAL:		0
34	PEARSALL ISD			WI PAYOUT: .0		GAS VAL:		0	GAS VAL:		0
60	FRIO HOSPITAL DISTRI			RI PAYOUT: .0		PRD VAL:		0	PRD VAL:		0
63	FRIO CO EMER SERVICE						=====			=====	
65	EVERGREEN UNDERGROUN			8/8 VALUE:	0	WI TOTAL:		0	RI TOTAL:		0
83	CHAROLTTTE ISD (ATASC										

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.42

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.42

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 17,570

LAST YR RI VAL:

LAST YR 8/8 VAL: 17,570

LAST YR OIL PROD:

LAST YR GAS PROD:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 81927 - KOTHMANN-KERR W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16777 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8306
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33594
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 81928 - KOTHMANN-KERR UNIT W#2H FULL WI DECIMAL = .766526 #WELLS: 1
RRC#, WELL#.....: 16876 - 2H RRC DIST.: 01 FULL RI DECIMAL = .233474 DEPTH: 8182
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33658
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 81937 - JOE HINDES 'E' UNIT W#6H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16950 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7909
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	57,550	1	0	0	61058	44393	16,665	15,473	18979
01	FRIO COUNTY	1.000000	57,550	2	0	0	48147	44393	3,754	3,005	13014
34	PEARSALL ISD	1.000000	57,550								
60	FRIO HOSPITAL DISTRI	1.000000	57,550		0	0	109205	88786	20,419	18,478	31993
63	FRIO CO EMER SERVICE	1.000000	57,550								
65	EVERGREEN UNDERGROUN	1.000000	57,550								
					\$/BBLRESV: 11.24		EQUIP VAL: 7,081				
					\$/BBLPROD: 0		WI OIL VAL: 18,478		RI OIL VAL: 31,993		
					WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0		
					RI PAYOUT: 1.7		PRD VAL: 0		PRD VAL: 0		
					8/8 VALUE:	57,550	WI TOTAL:	25,560		RI TOTAL:	31,990

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 72.54 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

44,393

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.9 D B: .600 De/Dt: 24.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 28,080
LAST YR RI VAL: 30,320
LAST YR 8/8 VAL: 58,400

LAST YR OIL PROD: 622
LAST YR GAS PROD: 110

REMARKS1: API 163-33698
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 81938 - JOE HINDES 'F' UN W#7H,35H-37H FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 16957 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7934
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	2,049,200	1	14,296	23,503	0	65.47	2.88	4.23	.00	701969
01	FRIO COUNTY	1.000000	2,049,200	2	11,134	17,962	0	66.69	2.87	4.22	.00	556895
34	PEARSALL ISD	1.000000	2,049,200	3	9,294	14,853	0	67.92	2.87	4.21	.00	473436
60	FRIO HOSPITAL DISTRI	1.000000	2,049,200	4	8,065	12,815	0	69.18	2.86	4.20	.00	418453
63	FRIO CO EMER SERVICE	1.000000	2,049,200	5	7,175	11,359	0	70.46	2.85	4.20	.00	379163
65	EVERGREEN UNDERGROUN	1.000000	2,049,200	6	6,497	10,257	0	71.78	2.85	4.19	.00	349766
				7	5,960	9,391	0	71.78	2.85	4.19	.00	320857
				8	5,521	8,684	0	71.78	2.85	4.19	.00	297223
				9	5,155	8,098	0	71.78	2.85	4.19	.00	277519
				10	4,848	7,600	0	71.78	2.85	4.19	.00	260992
					=====	=====	=====					=====
					77,945	124,522	0					4,036,273

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	50766	0	752735	315645*	437,090	405,830	241372
				2	38663	0	595558	261769	333,789	267,168	165889
				3	31971	0	505407	261769	243,638	168,113	122298
				4	27488	0	445941	261769	184,172	109,553	93773
				5	24280	0	403443	261769	141,674	72,649	73744
				6	21924	0	371690	261769	109,921	48,591	59034
				7	20073	0	340930	261769	79,161	30,168	47084
				8	18562	0	315785	261769	54,016	17,745	37920
				9	17309	0	294828	261769	33,059	9,363	30786
				10	16245	0	277237	261769	15,468	3,776	25171
					=====	=====	=====	=====	=====	=====	=====
					267281	0	4303554	2671566	1,631,988	1,132,956	897071

OIL WELLHEAD PRICE: 72.04	GAS WI GR PRICE: 3.14	\$/BBLRESV: 18.18	EQUIP VAL: 19,172
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.61	\$/BBLPROD: 0	WI OIL VAL: 1,062,590
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 3.7	GAS VAL: 70,364
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 4.8	PRD VAL: 0
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
			=====
		8/8 VALUE: 2,049,200	WI TOTAL: 1,152,130
			RI TOTAL: 897,070
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
261,769			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 45.9 D B: 1.500 De/Dt: 26.0 / 5.0
GAS: 76.6 D B: 1.500 De/Dt: 28.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,817,310
LAST YR RI VAL: 1,384,420
LAST YR 8/8 VAL: 4,201,730

LAST YR OIL PROD: 18,935
LAST YR GAS PROD: 38,155
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 81939 - GPC GEMINI W#1H-5H

FULL WI DECIMAL = .812500

#WELLS: 5

RRC#, WELL#.....: 16992 - RRC DIST.: 01

FULL RI DECIMAL = .187500

DEPTH: 7704

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	4,743,350	1	30,151	26,388	0	66.62	1.77	2.24	.00	1632036
01	FRIO COUNTY	1.000000	4,743,350	2	25,148	22,462	0	67.87	1.77	2.23	.00	1386771
34	PEARSALL ISD	1.000000	4,743,350	3	21,569	19,554	0	69.12	1.77	2.23	.00	1211315
60	FRIO HOSPITAL DISTRI	1.000000	4,743,350	4	18,885	17,313	0	70.41	1.76	2.22	.00	1080375
63	FRIO CO EMER SERVICE	1.000000	4,743,350	5	16,795	15,533	0	71.71	1.76	2.22	.00	978550
65	EVERGREEN UNDERGROUN	1.000000	4,743,350	6	15,121	14,086	0	73.04	1.76	2.22	.00	897356
				7	13,749	12,886	0	73.04	1.76	2.22	.00	815934
				8	12,608	11,874	0	73.04	1.76	2.22	.00	748222
				9	11,639	11,009	0	73.04	1.76	2.22	.00	690716
				10	10,811	10,261	0	73.04	1.76	2.22	.00	641579
				11	10,092	9,609	0	73.04	1.76	2.22	.00	598910
				12	9,461	9,035	0	73.04	1.76	2.22	.00	561463
				13	8,909	8,526	0	73.04	1.76	2.22	.00	528705
					=====	=====	=====					=====
					204,938	188,536	0					11,771,932

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	37949	0	1669985	599380*	1,070,605	994,035	361537
2	32303	0	1419074	539919	879,155	703,684	267114
3	28121	0	1239436	539919	699,517	482,674	202867
4	24758	0	1105133	539919	565,214	336,211	157285
5	22212	0	1000762	539919	460,843	236,316	123845
6	20143	0	917499	539919	377,580	166,913	98725
7	18427	0	834361	539919	294,442	112,209	78072
8	16980	0	765202	539919	225,283	74,010	62263
9	15743	0	706459	539919	166,540	47,166	49987
10	14673	0	656252	539919	116,333	28,402	40379
11	13741	0	612651	539919	72,732	15,308	32779
12	12920	0	574383	539919	34,464	6,253	26725
13	12192	0	540897	539919	978	153	21884
	=====	=====	=====	=====	=====	=====	=====
	270162	0	12042094	7078408	4,963,686	3,203,334	1523462

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 18.81	EQUIP VAL: 16,561		
-----	-----	-----	-----	\$/BBLPROD: 0	WI OIL VAL: 3,131,467	RI OIL VAL: 1,489,283	
539,919				WI PAYOUT: 4.0	GAS VAL: 71,864	GAS VAL: 34,177	
-----	-----	-----	-----	RI PAYOUT: 5.1	PRD VAL: 0	PRD VAL: 0	
					=====	=====	
				8/8 VALUE: 4,743,350	WI TOTAL: 3,219,890	RI TOTAL: 1,523,460	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 91.4 D B: 1.000 De/Dt: 18.0 / 5.0

GAS: 79.0 D B: 1.000 De/Dt: 16.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,506,120

LAST YR RI VAL: 1,125,890

LAST YR 8/8 VAL: 4,632,010

LAST YR OIL PROD: 28,788

LAST YR GAS PROD: 22,874

* CAPITAL EXPENDITURE INCLUDED

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 81950 - JACKSON, ET AL - BLUE QUAIL UN FULL WI DECIMAL = .760697 #WELLS: 5
RRC#, WELL#.....: 17188 - RRC DIST.: 01 FULL RI DECIMAL = .239303 DEPTH: 8383
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,200,770
01 FRIO COUNTY 1.000000 2,200,770
34 PEARSALL ISD 1.000000 2,200,770
60 FRIO HOSPITAL DISTRI 1.000000 2,200,770
63 FRIO CO EMER SERVICE 1.000000 2,200,770
65 EVERGREEN UNDERGROUN 1.000000 2,200,770

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 18,456 41,281 0 65.71 2.05 2.05 .00 922531
2 14,060 32,064 0 66.92 2.04 2.04 .00 715736
3 11,561 26,631 0 68.17 2.04 2.04 .00 599515
4 9,917 22,992 0 69.44 2.03 2.03 .00 523844
5 8,744 20,356 0 70.72 2.03 2.03 .00 470397
6 7,858 18,345 0 72.03 2.03 2.03 .00 430563
7 7,158 16,755 0 72.03 2.03 2.03 .00 392208
8 6,593 15,462 0 72.03 2.03 2.03 .00 361250
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 64375 0 986906 443000* 543,906 505,006 289508
2 49758 0 765494 384145 381,349 305,236 195268
3 41327 0 640842 384145 256,697 177,124 142149
4 35505 0 559349 384145 175,204 104,218 107889
5 31434 0 501831 384145 117,686 60,348 84168
6 28329 0 458892 384145 74,747 33,043 66928
7 25873 0 418081 384145 33,936 12,933 53022
8 23877 0 385127 384145 982 323 42472
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$/BBLRESV: 17.49 EQUIP VAL: 21,137
\$/BBLPROD: 0 WI OIL VAL: 1,121,894 RI OIL VAL: 918,881
WI PAYOUT: 3.2 GAS VAL: 76,336 GAS VAL: 62,522
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0
=====

OIL WELLHEAD PRICE: 72.30 GAS WI GR PRICE: 2.23
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.23
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

384,145

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 60.1 D B: 1.400 De/Dt: 28.0 / 5.0
GAS: 132.4 D B: 1.400 De/Dt: 26.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,789,480
LAST YR RI VAL: 1,047,250
LAST YR 8/8 VAL: 2,836,730

LAST YR OIL PROD: 23,304
LAST YR GAS PROD: 44,409
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 82110 - SANTA CRUZ-TEN MILE UN W#3H-8H FULL WI DECIMAL = .799345 #WELLS: 6
RRC#, WELL#.....: 17900 - RRC DIST.: 01 FULL RI DECIMAL = .200655 DEPTH: 8156
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,305,190
01 FRIO COUNTY 1.000000 2,305,190
34 PEARSALL ISD 1.000000 2,305,190
60 FRIO HOSPITAL DISTRI 1.000000 2,305,190
63 FRIO CO EMER SERVICE 1.000000 2,305,190
65 EVERGREEN UNDERGROUN 1.000000 2,305,190

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 23,724 33,800 0 65.22 2.85 4.28 .00 1236810
2 14,042 22,265 0 66.43 2.84 4.27 .00 745637
3 10,133 16,628 0 67.67 2.84 4.27 .00 548111
4 7,981 13,278 0 68.92 2.84 4.26 .00 439680
5 6,611 11,052 0 70.21 2.83 4.25 .00 371023
6 5,656 9,467 0 71.50 2.83 4.24 .00 323258
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 77001 0 1313811 389320* 924,491 858,372 316581
2 50545 0 796182 335611 460,571 368,645 167242
3 37748 0 585859 335611 250,248 172,674 107061
4 30143 0 469823 335611 134,212 79,835 74631
5 25001 0 396024 335611 60,413 30,979 54681
6 21416 0 344674 335611 9,063 4,007 41355
=====

241854 0 3906373 2067375 1,838,998 1,514,512 761551
\$/BBLRESV: 26.08 EQUIP VAL: 29,129
\$/BBLPROD: 0 WI OIL VAL: 1,420,744 RI OIL VAL: 714,401
WI PAYOUT: 2.6 GAS VAL: 93,766 GAS VAL: 47,149
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 2,305,190 WI TOTAL: 1,543,640 RI TOTAL: 761,550
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 71.77 GAS WI GR PRICE: 3.11
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.67
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

335,611

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 94.2 D B: 1.100 De/Dt: 50.0 / 5.0
GAS: 120.9 D B: 1.000 De/Dt: 40.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,868,590
LAST YR RI VAL: 1,128,640
LAST YR 8/8 VAL: 3,997,230

LAST YR OIL PROD: 14,211
LAST YR GAS PROD: 37,110
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 9918048 - BENKE FULL WI DECIMAL = .750000 #WELLS: 8
RRC#, WELL#.....: 18048 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6972
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 4,027,290
01 FRIO COUNTY 1.000000 4,027,290
34 PEARSALL ISD 1.000000 4,027,290
60 FRIO HOSPITAL DISTRI 1.000000 4,027,290
63 FRIO CO EMER SERVICE 1.000000 4,027,290
65 EVERGREEN UNDERGROUN 1.000000 4,027,290

	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	33,702	9,079	0	67.39	2.63	2.63	.00	1703383
2	27,683	7,314	0	68.65	2.62	2.62	.00	1425328
3	23,682	6,180	0	69.92	2.62	2.62	.00	1241884
4	20,801	5,384	0	71.22	2.61	2.61	.00	1111085
5	18,617	4,790	0	72.55	2.61	2.61	.00	1012998
6	16,898	4,329	0	73.89	2.60	2.60	.00	936445
7	15,507	3,956	0	73.89	2.60	2.60	.00	859359
8	14,350	3,651	0	73.89	2.60	2.60	.00	795241
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	4,027,290	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	4,027,290	171,240	44,683	0		9,085,723
34	PEARSALL ISD	1.000000	4,027,290					
60	FRIO HOSPITAL DISTRI	1.000000	4,027,290	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
63	FRIO CO EMER SERVICE	1.000000	4,027,290	REVENUE	REVENUE	REVENUE	EXPENSES	PV WI NET
65	EVERGREEN UNDERGROUN	1.000000	4,027,290	-----	-----	-----	-----	PV RI NET
1	17908	0	1721291	869800*	851,491	790,592		535034
2	14372	0	1439700	800586	639,114	511,554		389137
3	12144	0	1254028	800586	453,442	312,879		294742
4	10539	0	1121624	800586	321,038	190,966		229238
5	9376	0	1022374	800586	221,788	113,731		181696
6	8442	0	944887	800586	144,301	63,790		146023
7	7714	0	867073	800586	66,487	25,338		116520
8	7119	0	802360	800586	1,774	583		93758
=====	=====	=====	=====	=====	=====	=====	=====	=====
	87614	0	9173337	6473902	2,699,435	2,009,433		1986148

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 15.50 EQUIP VAL: 31,705
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 1,990,241 RI OIL VAL: 1,967,178
WI PAYOUT: 3.3 GAS VAL: 19,190 GAS VAL: 18,968
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 74.16 GAS WI GR PRICE: 2.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

800,586

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 103.6 D B: 1.300 De/Dt: 20.0 / 5.0
GAS: 28.3 D B: 1.300 De/Dt: 22.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,206,390
LAST YR RI VAL: 1,078,520
LAST YR 8/8 VAL: 2,284,910

LAST YR OIL PROD: 29,264
LAST YR GAS PROD: 6,073
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 82142 - ZRZAVY UNIT W#1H-3H,4H-8H FULL WI DECIMAL = .750000 #WELLS: 9
RRC#, WELL#.....: 18191 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8234
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	46,631	26,354	0	66.22	3.26	3.26	.00	2315929
ALT JOB#:	UNIT.....:	2	25,668	15,594	0	67.46	3.25	3.25	.00	1298672
ALT LSE#:	EOR.....:	3	19,012	11,385	0	68.70	3.25	3.25	.00	979593
ALT RRC#:	GRAPH.....:	4	15,488	9,074	0	69.98	3.24	3.24	.00	812888
		5	13,249	7,595	0	71.28	3.23	3.23	.00	708292

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	120,048	70,002	0	6,115,374
-----	-------------------	---------	-----------	---------	--------	---	-----------

00	FRIO CO APPR DIST	1.000000	4,201,510	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	4,201,510	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	4,201,510							
60	FRIO HOSPITAL DISTRI	1.000000	4,201,510	1	64436	0	2380365	657109	1,723,256	1,600,008
63	FRIO CO EMER SERVICE	1.000000	4,201,510	2	38010	0	1336682	657109	679,573	543,937
65	EVERGREEN UNDERGROUN	1.000000	4,201,510	3	27751	0	1007344	657109	350,235	241,666
				4	22050	0	834938	657109	177,829	105,779
				5	18399	0	726691	657109	69,582	35,681
				170646	0	6286020	3285545	3,000,475	2,527,071	1637743

\$/BBLRESV:	27.31	EQUIP VAL:	36,703
\$/BBLPROD:	0	WI OIL VAL:	2,458,469
WI PAYOUT:	2.5	GAS VAL:	68,600
RI PAYOUT:	3.2	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 4,201,510 WI TOTAL: 2,563,770 RI TOTAL: 1,637,740

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 72.87 GAS WI GR PRICE: 3.55
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.55
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
657,109			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 220.2 D B: 1.500 De/Dt: 61.0 / 5.0
GAS: 106.3 D B: 1.200 De/Dt: 51.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,120,380
LAST YR RI VAL: 813,590
LAST YR 8/8 VAL: 1,933,970

LAST YR OIL PROD: 99,725
LAST YR GAS PROD: 22,643

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82133 - GHOST TOWN UNIT W#1H FULL WI DECIMAL = .756531 #WELLS: 1
RRC#, WELL#.....: 18239 - RRC DIST.: 01 FULL RI DECIMAL = .243469 DEPTH: 8146
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	8,467	14,195	0	68.22	1.97	2.77	.00	436986
ALT JOB#:	UNIT.....:	2	6,232	10,185	0	69.48	1.97	2.77	.00	327577
ALT LSE#:	EOR.....:	3	4,939	8,125	0	70.77	1.96	2.76	.00	264433
ALT RRC#:	GRAPH.....:	4	4,094	6,844	0	72.08	1.96	2.76	.00	223249
		5	3,498	5,955	0	73.42	1.96	2.75	.00	194295
		6	3,055	5,300	0	74.78	1.95	2.75	.00	172832

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,714	4,796	0	74.78	1.95	2.75	.00	153540
---	-----	-----	-----	8	2,438	4,388	0	74.78	1.95	2.75	.00	137926
00	FRIO CO APPR DIST	.220000	305,290	9	2,216	4,058	0	74.78	1.95	2.75	.00	125367
01	FRIO COUNTY	.220000	305,290	10	2,030	3,778	0	74.78	1.95	2.75	.00	114844
34	PEARSALL ISD	.220000	305,290	11	1,878	3,541	0	74.78	1.95	2.75	.00	106245
60	FRIO HOSPITAL DISTRI	.220000	305,290	12	1,739	3,336	0	74.78	1.95	2.75	.00	98381
63	FRIO CO EMER SERVICE	.220000	305,290	13	1,623	3,157	0	74.78	1.95	2.75	.00	91819
65	EVERGREEN UNDERGROUN	.220000	305,290	=====	=====	=====	=====	=====	=====	=====	=====	=====
83	CHAROLTTE ISD (ATASC	.780000	1,082,410		44,923	77,658	0					2,447,494

YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	21156	0	458142	95451	362,691	336,751	140066
2	15179	0	342756	95451	247,305	197,946	91054
3	12048	0	276481	95451	181,030	124,912	63855
4	10148	0	233397	95451	137,946	82,056	46872
5	8830	0	203125	95451	107,674	55,214	35464
6	7819	0	180651	95451	85,200	37,663	27432
7	7075	0	160615	95451	65,164	24,834	21216
8	6473	0	144399	95451	48,948	16,080	16591
9	5987	0	131354	95451	35,903	10,168	13127
10	5573	0	120417	95451	24,966	6,096	10468
11	5224	0	111469	95451	16,018	3,371	8428
12	4921	0	103302	95451	7,851	1,425	6794
13	4657	0	96476	95451	1,025	161	5518
	=====	=====	=====	=====	=====	=====	=====
	115090	0	2562584	1240863	1,321,721	896,677	486885

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 25.20	EQUIP VAL: 4,140		
-----	-----	-----	-----	\$/BBLPROD: 0	WI OIL VAL: 856,405	RI OIL VAL: 465,018	
95,451				WI PAYOUT: 3.8	GAS VAL: 40,271	GAS VAL: 21,866	
-----	-----	-----	-----	RI PAYOUT: 4.9	PRD VAL: 0	PRD VAL: 0	
					=====	=====	=====
				8/8 VALUE: 1,387,700	WI TOTAL: 900,820	RI TOTAL: 486,880	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 27.9 D B: 1.020 De/Dt: 30.0 / 5.0
GAS: 48.5 D B: 1.370 De/Dt: 34.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,365,870
LAST YR RI VAL: 580,170
LAST YR 8/8 VAL: 1,946,040

LAST YR OIL PROD: 8,706
LAST YR GAS PROD: 19,545

REMARKS1:
REMARKS2: 22% FRIO 78% ATASOCA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/14/2024 MNRLSVIL

LEASE#, NAME.....: 82127 - SCHORP-WHITE RANCH, LTD. FULL WI DECIMAL = .800000 #WELLS: 11
RRC#, WELL#.....: 18303 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8283
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	240,463	138,627	0	66.19	1.85	1.85	.00	12732997
ALT JOB#:	UNIT.....:	2	114,504	85,151	0	67.42	1.84	1.84	.00	6175888
ALT LSE#:	EOR.....:	3	74,635	61,628	0	68.68	1.84	1.84	.00	4100745
ALT RRC#:	GRAPH.....:	4	55,041	48,326	0	69.95	1.83	1.83	.00	3080094
		5	43,424	39,760	0	71.25	1.83	1.83	.00	2475168
		6	35,755	33,777	0	72.58	1.83	1.83	.00	2076078

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	30,328	29,361	0	72.58	1.83	1.83	.00	1760965
---	-----	-----	-----	8	26,288	25,967	0	72.58	1.83	1.83	.00	1526386

00	FRIO CO APPR DIST	.835000	20,270,860	=====	=====	=====						=====
01	FRIO COUNTY	.835000	20,270,860	620,438	462,597	0						33,928,321

34	PEARSALL ISD	.835000	20,270,860									
60	FRIO HOSPITAL DISTRI	.835000	20,270,860		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	.835000	20,270,860	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
65	EVERGREEN UNDERGROUN	.835000	20,270,860	--	-----	-----	-----	-----	-----	-----	-----	-----

80	LASALLE CO	.165000	4,005,620	1	205168	0	12938165	1770992*	11,167,173	10,368,497	3016210	
				2	125342	0	6301230	1550325	4,750,905	3,802,672	1277370	
				3	90716	0	4191461	1550325	2,641,136	1,822,411	738860	
				4	70749	0	3150843	1550325	1,600,518	952,052	482978	
				5	58209	0	2533377	1550325	983,052	504,099	337674	
				6	49450	0	2125528	1550325	575,203	254,274	246359	
				7	42985	0	1803950	1550325	253,625	96,654	181815	
				8	38016	0	1564402	1550325	14,077	4,625	137105	
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					680635	0	34608956	1262326721	985,689	17,805,284	6418371	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 35.17	EQUIP VAL: 52,842			
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 17,455,107	RI OIL VAL: 6,292,141		
			WI PAYOUT: 2.7	GAS VAL: 350,159	GAS VAL: 126,224		
			RI PAYOUT: 3.7	PRD VAL: 0	PRD VAL: 0		

OIL WELLHEAD PRICE: 72.84	GAS WI GR PRICE: 2.01						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.01						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D				
-----	-----	-----	-----				
1,550,325							
-----	-----	-----	-----				

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1,139.4 D B: .920 De/Dt: 64.0 / 5.0
GAS: 525.2 D B: 1.000 De/Dt: 46.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 10 EQ SCH#: 41 VAL: 80,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 644,120
LAST YR RI VAL: 324,890
LAST YR 8/8 VAL: 969,010

LAST YR OIL PROD: 494,498
LAST YR GAS PROD: 140,003
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82170 - FOUR CORNERS RANCH-UNIT 'B' FULL WI DECIMAL = .772612 #WELLS: 5
RRC#, WELL#.....: 18355 - RRC DIST.: 01 FULL RI DECIMAL = .227388 DEPTH: 8327
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	6,028	9,765	0	76.34	3.82	3.82	.00	355539
---	-----	-----	-----	8	5,528	9,066	0	76.34	3.82	3.82	.00	326048
00	FRIO CO APPR DIST	.900000	2,501,560	9	5,115	8,485	0	76.34	3.82	3.82	.00	301689
01	FRIO COUNTY	.900000	2,501,560	10	4,771	7,991	0	76.34	3.82	3.82	.00	281399
34	PEARSALL ISD	.900000	2,501,560	11	4,478	7,565	0	76.34	3.82	3.82	.00	264118
60	FRIO HOSPITAL DISTRI	.900000	2,501,560	12	4,223	7,187	0	76.34	3.82	3.82	.00	249078
63	FRIO CO EMER SERVICE	.900000	2,501,560		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	.900000	2,501,560		93,268	142,734	0					5,297,693
83	CHAROLITTE ISD (ATASC	.100000	277,960									

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	70946	0	1019950	262500	757,450	703,277	279920
				2	54250	0	748771	262500	486,271	389,216	178692
				3	44977	0	610602	262500	348,102	240,194	126713
				4	39014	0	525355	262500	262,855	156,356	94802
				5	34660	0	466648	262500	204,148	104,685	73224
				6	31358	0	423701	262500	161,201	71,260	57814
*** PARAMETERS ***				7	28820	0	384359	262500	121,859	46,439	45605
				8	26757	0	352805	262500	90,305	29,667	36400
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		9	25042	0	326731	262500	64,231	18,191	29314
YRS FLAT:	FMVF:	8/8 RES:		10	23584	0	304983	262500	42,483	10,372	23794
				11	22327	0	286445	262500	23,945	5,040	19432
				12	21212	0	270290	262500	7,790	1,414	15944
				=====	=====	=====	=====	=====	=====	=====	=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.21					422947	0	5720640	3150000	2,570,640	1,776,111	981654
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.21											
TYPE..(USNPQLHCT):. U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y											
PRD WELLHEAD PRICE: ADDL GAS PRICES? N											
				\$/BBLRESV: 22.83	EQUIP VAL:		21,737				
				\$/BBLPROD: 0	WI OIL VAL:		1,644,796		RI OIL VAL:	909,076	
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI PAYOUT: 3.8	GAS VAL:		131,313		GAS VAL:	72,577	
				RI PAYOUT: 4.9	PRD VAL:		0		PRD VAL:	0	
262,500				=====							=====
				8/8 VALUE:	2,779,500		WI TOTAL:	1,797,850		RI TOTAL:	981,650

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 60.3 D B: 1.400 De/Dt: 34.0 / 5.0
GAS: 77.6 D B: 1.600 De/Dt: 28.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 574,700
LAST YR RI VAL: 390,820
LAST YR 8/8 VAL: 965,520

LAST YR OIL PROD: 19,068
LAST YR GAS PROD: 23,257

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82230 - JACKSON, ET AL-BOBWHITE UNIT FULL WI DECIMAL = .770406 #WELLS: 3
RRC#, WELL#.....: 18421 - RRC DIST.: 01 FULL RI DECIMAL = .229594 DEPTH: 8382
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	9,961	13,053	0	65.17	1.79	1.79	.00	500115
---	-----	-----	-----	8 <td>9,152<td>12,180<td>0<td>65.17<td>1.79<td>1.79<td>.00<td>459498</td></td></td></td></td></td></td></td>	9,152 <td>12,180<td>0<td>65.17<td>1.79<td>1.79<td>.00<td>459498</td></td></td></td></td></td></td>	12,180 <td>0<td>65.17<td>1.79<td>1.79<td>.00<td>459498</td></td></td></td></td></td>	0 <td>65.17<td>1.79<td>1.79<td>.00<td>459498</td></td></td></td></td>	65.17 <td>1.79<td>1.79<td>.00<td>459498</td></td></td></td>	1.79 <td>1.79<td>.00<td>459498</td></td></td>	1.79 <td>.00<td>459498</td></td>	.00 <td>459498</td>	459498
00	FRIO CO APPR DIST	1.000000	3,700,770	9	8,477	11,437	0	65.17	1.79	1.79	.00	425608
01	FRIO COUNTY	1.000000	3,700,770	10	7,907	10,793	0	65.17	1.79	1.79	.00	396990
34	PEARSALL ISD	1.000000	3,700,770	11	7,418	10,230	0	65.17	1.79	1.79	.00	372438
60	FRIO HOSPITAL DISTRI	1.000000	3,700,770	12	6,994	9,719	0	65.17	1.79	1.79	.00	351150
63	FRIO CO EMER SERVICE	1.000000	3,700,770	13	6,621	9,233	0	65.17	1.79	1.79	.00	332423
65	EVERGREEN UNDERGROUN	1.000000	3,700,770	14	6,290	8,771	0	65.17	1.79	1.79	.00	315804
				15	5,976	8,332	0	65.17	1.79	1.79	.00	300039
					=====	=====	=====					=====
					166,872	206,354	0					8,117,606

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	35695	0	1193123	346809*	846,314	785,786	331570
				2	30234	0	943428	306491	636,937	509,810	227982
				3	26427	0	794851	306491	488,360	336,973	167025
*** PARAMETERS ***				4	23473	0	695222	306491	388,731	231,233	127035
				5	21293	0	623817	306491	317,326	162,721	99118
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		6	19433	0	569655	306491	263,164	116,334	78708
YRS FLAT:	FMVF:	8/8 RES:		7	18000	0	518115	306491	211,624	80,648	62249
				8	16797	0	476295	306491	169,804	55,784	49760
OIL WELLHEAD PRICE: 65.42	GAS WI GR PRICE: 1.98			9	15772	0	441380	306491	134,889	38,202	40098
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.98			10	14884	0	411874	306491	105,383	25,729	32538
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			11	14107	0	386545	306491	80,054	16,849	26553
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			12	13403	0	364553	306491	58,062	10,534	21777
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			13	12733	0	345156	306491	38,665	6,048	17928
				14	12095	0	327899	306491	21,408	2,887	14810
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	15	11490	0	311529	306491	5,038	585	12235
				=====	=====	=====	=====	=====	=====	=====	=====
306,491					285836	0	8403442	4637683	3,765,759	2,380,123	1309386

\$/BBLRESV: 17.88 EQUIP VAL: 11,266
\$/BBLPROD: 0 WI OIL VAL: 2,299,163 RI OIL VAL: 1,264,847
WI PAYOUT: 4.1 GAS VAL: 80,958 GAS VAL: 44,537
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 3,700,770 WI TOTAL: 2,391,390 RI TOTAL: 1,309,380
ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 81.0 D B: 1.300 De/Dt: 26.0 / 5.0
GAS: 77.2 D B: 1.400 De/Dt: 17.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,313,280
LAST YR RI VAL: 961,980
LAST YR 8/8 VAL: 3,275,260

LAST YR OIL PROD: 23,470
LAST YR GAS PROD: 21,153
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82178 - AMERICAN QUARTER 1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18523 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7413
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 82175 - SADDLEBRED 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18527 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7861

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,500

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 6,230
LAST YR 8/8 VAL: 13,670

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82177 - THOROUGHbred 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18528 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7906
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 14,350
LAST YR 8/8 VAL: 21,790

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33806
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82180 - SHEEPFOOT 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18545 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7808
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	7,976	1,688	0	67.85	1.70	1.70	.00
01				2	5,900	1,259	0	69.11	1.69	1.69	.00
34				3	4,780	1,024	0	70.40	1.69	1.69	.00
60				4	4,066	874	0	71.69	1.69	1.69	.00
63				5	3,563	765	0	73.03	1.69	1.69	.00
65				6	3,190	685	0	74.38	1.68	1.68	.00
---				7	2,898	623	0	74.38	1.68	1.68	.00
---				8	2,661	573	0	74.38	1.68	1.68	.00
00				9	2,467	531	0	74.38	1.68	1.68	.00
01				10	2,302	496	0	74.38	1.68	1.68	.00
34				=====	=====	=====					=====
60					39,803	8,518	0				2,131,950
63											
65											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				2152	0	408031	195928*	212,103	196,934	126830
2				1596	0	307408	125827	181,581	145,339	83089
3				1298	0	253682	125827	127,855	88,222	59624
4				1108	0	219727	125827	93,900	55,856	44907
5				970	0	196124	125827	70,297	36,048	34855
6				863	0	178817	125827	52,990	23,424	27635
7				785	0	162450	125827	36,623	13,956	21831
8				722	0	149166	125827	23,339	7,668	17430
9				669	0	138291	125827	12,464	3,530	14052
10				625	0	129042	125827	3,215	785	11402
=====				=====	=====	=====	=====	=====	=====	=====
				10788	0	2142738	1328371	814,367	571,762	441655

OIL WELLHEAD PRICE: 74.66 GAS WI GR PRICE: 1.85 \$/BBLRESV: 19.06 EQUIP VAL: 0
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.85 \$/BBLPROD: 0 WI OIL VAL: 568,883 RI OIL VAL: 439,431
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.5 GAS VAL: 2,878 GAS VAL: 2,223
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 1,013,410 WI TOTAL: 571,760 RI TOTAL: 441,650

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
125,827			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.6 D B: 1.400 De/Dt: 31.0 / 5.0
GAS: 5.6 D B: 1.400 De/Dt: 30.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 533,610
LAST YR RI VAL: 305,500
LAST YR 8/8 VAL: 839,110

LAST YR OIL PROD: 4,883
LAST YR GAS PROD: 1,930
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33934
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82232 - ORION 1H W#1H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 18571 - 1H

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 8013

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	.050000	38,080
01	FRIO COUNTY	.050000	38,080
34	PEARSALL ISD	.050000	38,080
60	FRIO HOSPITAL DISTRI	.050000	38,080
63	FRIO CO EMER SERVICE	.050000	38,080
65	EVERGREEN UNDERGROUN	.050000	38,080
83	CHAROLTTTE ISD (ATASC	.950000	723,650

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	6,537	0	66.92	5.29	5.29	.00	328092
2	4,963	0	68.15	5.29	5.29	.00	253671
3	4,106	0	69.42	5.28	5.28	.00	213779
4	3,552	0	70.71	5.27	5.27	.00	188371
5	3,159	0	72.03	5.26	5.26	.00	170657
6	2,862	0	73.36	5.25	5.25	.00	157467
7	2,629	0	73.36	5.25	5.25	.00	144648
8	2,438	0	73.36	5.25	5.25	.00	134139

=====	=====	=====	=====	=====	=====	=====	=====
							1,590,824

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	0	0	328092	131711	196,381	182,336
2	0	0	253671	131711	121,960	97,618
3	0	0	213779	131711	82,068	56,628
4	0	0	188371	131711	56,660	33,704
5	0	0	170657	131711	38,946	19,971
6	0	0	157467	131711	25,756	11,386
7	0	0	144648	131711	12,937	4,930
8	0	0	134139	131711	2,428	798

=====	=====	=====	=====	=====	=====	=====
0	0	1590824	1053688	537,136	407,371	349069

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 17.96	EQUIP VAL: 5,284
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 407,371
			WI PAYOUT: 3.2	RI OIL VAL: 349,069
			RI PAYOUT: 4.4	GAS VAL: 0
				PRD VAL: 0

OIL WELLHEAD PRICE: 73.63	GAS WI GR PRICE: 5.78			
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.78	8/8 VALUE: 761,730	WI TOTAL: 412,660	RI TOTAL: 349,070
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
131,711			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	21.5 D	B: 1.600	De/Dt: 29.0 / 5.0
GAS:	D	B:	De/Dt: /
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	643,510
LAST YR RI VAL:	334,350
LAST YR 8/8 VAL:	977,860

LAST YR OIL PROD:	1,893
LAST YR GAS PROD:	9,417

REMARKS1: API 163-33935

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82176 - APOLLO 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18572 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7954
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR JURISDICTION NAME PERCENT 8/8 VALUE	1 10,916	11,162	0	65.36	3.32	4.52	.00	535102
---	2 8,078	8,164	0	66.58	3.31	4.52	.00	403375
00 FRIO CO APPR DIST .500000 859,920	3 6,547	6,567	0	67.82	3.31	4.52	.00	333013
01 FRIO COUNTY .500000 859,920	4 5,568	5,557	0	69.08	3.30	4.51	.00	288478
34 PEARSALL ISD .500000 859,920	5 4,879	4,848	0	70.36	3.30	4.50	.00	257465
60 FRIO HOSPITAL DISTRI .500000 859,920	6 4,366	4,321	0	71.67	3.29	4.49	.00	234683
63 FRIO CO EMER SERVICE .500000 859,920	7 3,967	3,914	0	71.67	3.29	4.49	.00	213236
65 EVERGREEN UNDERGROUN .500000 859,920	8 3,645	3,588	0	71.67	3.29	4.49	.00	195928
83 CHAROLITTE ISD (ATASC .500000 859,920	9 3,378	3,316	0	71.67	3.29	4.49	.00	181576
	10 3,154	3,092	0	71.67	3.29	4.49	.00	169535
	11 2,963	2,898	0	71.67	3.29	4.49	.00	159269
	12 2,797	2,731	0	71.67	3.29	4.49	.00	150346
	13 2,652	2,586	0	71.67	3.29	4.49	.00	142552
	14 2,519	2,457	0	71.67	3.29	4.49	.00	135403
	15 2,393	2,334	0	71.67	3.29	4.49	.00	128630
	16 2,273	2,217	0	71.67	3.29	4.49	.00	122179
	=====	=====	=====					=====
	70,095	69,752	0					3,650,770

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	27793	0	562895	221553*	341,342	316,930	178089
				2	20267	0	423642	127432	296,210	237,089	116508
*** PARAMETERS ***				3	16303	0	349316	127432	221,884	153,103	83503
				4	13754	0	302232	127432	174,800	103,978	62801
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	11999	0	269464	127432	142,032	72,832	48665
YRS FLAT:	FMVF:	8/8 RES:		6	10662	0	245345	127432	117,913	52,125	38517
				7	9658	0	222894	127432	95,462	36,379	30426
OIL WELLHEAD PRICE: 71.93				8 <td>8853</td> <td>0</td> <td>204781</td> <td>127432</td> <td>77,349</td> <td>25,410</td> <td>24307</td>	8853	0	204781	127432	77,349	25,410	24307
OIL %TAX ALLOWABLE: 9.6				9 <td>8182</td> <td>0</td> <td>189758</td> <td>127432</td> <td>62,326</td> <td>17,651</td> <td>19585</td>	8182	0	189758	127432	62,326	17,651	19585
TYPE..(USNPQLHCT): U				10 <td>7630</td> <td>0</td> <td>177165</td> <td>127432</td> <td>49,733</td> <td>12,142</td> <td>15900</td>	7630	0	177165	127432	49,733	12,142	15900
GRAV SCHED#/DEGREE: /				11 <td>7151</td> <td>0</td> <td>166420</td> <td>127432</td> <td>38,988</td> <td>8,206</td> <td>12987</td>	7151	0	166420	127432	38,988	8,206	12987
PRD WELLHEAD PRICE:				12 <td>6739</td> <td>0</td> <td>157085</td> <td>127432</td> <td>29,653</td> <td>5,381</td> <td>10660</td>	6739	0	157085	127432	29,653	5,381	10660
				13 <td>6381</td> <td>0</td> <td>148933</td> <td>127432</td> <td>21,501</td> <td>3,363</td> <td>8788</td>	6381	0	148933	127432	21,501	3,363	8788
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14 <td>6063</td> <td>0</td> <td>141466</td> <td>127432</td> <td>14,034</td> <td>1,893</td> <td>7259</td>	6063	0	141466	127432	14,034	1,893	7259
-----	-----	-----	-----	15 <td>5759</td> <td>0</td> <td>134389</td> <td>127432</td> <td>6,957</td> <td>808</td> <td>5996</td>	5759	0	134389	127432	6,957	808	5996
127,432				16 <td>5470</td> <td>0</td> <td>127649</td> <td>127432</td> <td>217</td> <td>22</td> <td>4952</td>	5470	0	127649	127432	217	22	4952
-----	-----	-----	-----		=====	=====	=====	=====	=====	=====	=====
					172664	0	3823434	2133033	1,690,401	1,047,312	668943

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 71.93 GAS WI GR PRICE: 3.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.94
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

127,432

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 36.4 D B: 1.400 De/Dt: 31.0 / 5.0
GAS: 37.5 D B: 1.360 De/Dt: 32.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,772,590
LAST YR RI VAL: 759,120
LAST YR 8/8 VAL: 2,531,710

LAST YR OIL PROD: 5,652
LAST YR GAS PROD: 17,081
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2: API 163-33937
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 82179 - CORSAIR 1H W#1H FULL WI DECIMAL = .755200 #WELLS: 1
RRC#, WELL#.....: 18573 - RRC DIST.: 01 FULL RI DECIMAL = .244800 DEPTH: 8545
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	1.000000	747,080	1	3,789	8,642	0	68.49	2.31	3.34	195981
01	FRIO COUNTY	1.000000	747,080	2	3,368	7,834	0	69.75	2.30	3.34	177410
34	PEARSALL ISD	1.000000	747,080	3	3,044	7,183	0	71.05	2.30	3.33	163332
60	FRIO HOSPITAL DISTRI	1.000000	747,080	4	2,786	6,650	0	72.38	2.29	3.33	152287
63	FRIO CO EMER SERVICE	1.000000	747,080	5	2,574	6,203	0	73.71	2.29	3.32	143284
65	EVERGREEN UNDERGROUN	1.000000	747,080	6	2,398	5,822	0	75.09	2.28	3.32	135986
				7	2,250	5,492	0	75.09	2.28	3.32	127593
				8	2,118	5,204	0	75.09	2.28	3.32	120108
				9	2,005	4,944	0	75.09	2.28	3.32	113699
				10	1,905	4,697	0	75.09	2.28	3.32	108029
				11	1,810	4,462	0	75.09	2.28	3.32	102641
				12	1,720	4,239	0	75.09	2.28	3.32	97538
				13	1,634	4,027	0	75.09	2.28	3.32	92661
				14	1,552	3,826	0	75.09	2.28	3.32	88011
				15	1,474	3,635	0	75.09	2.28	3.32	83588
				=====	=====	=====					=====
					34,427	82,860	0				1,902,148

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	15076	0	211057	89199	121,858	113,143
				2	13607	0	191017	89199	101,818	81,496
				3	12477	0	175809	89199	86,610	59,761
*** PARAMETERS ***				4	11501	0	163788	89199	74,589	44,368
				5	10728	0	154012	89199	64,813	33,235
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		6	10025	0	146011	89199	56,812	25,114
YRS FLAT:	FMVF:	8/8 RES:		7	9456	0	137049	89199	47,850	18,235
				8	8961	0	129069	89199	39,870	13,098
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.52			9	8513	0	122212	89199	33,013	9,350
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.65			10	8088	0	116117	89199	26,918	6,572
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			11	7683	0	110324	89199	21,125	4,446
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			12	7299	0	104837	89199	15,638	2,837
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			13	6934	0	99595	89199	10,396	1,626
				14	6588	0	94599	89199	5,400	728
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	15	6259	0	89847	89199	648	76
-----	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====
89,199					143195	0	2045343	1337985	707,358	414,085
										329239

				\$/BBLRESV: 14.81	EQUIP VAL: 3,755					
				\$/BBLPROD: 0	WI OIL VAL: 385,094	RI OIL VAL: 306,189				
				WI PAYOUT: 4.5	GAS VAL: 28,990	GAS VAL: 23,050				
				RI PAYOUT: 5.6	PRD VAL: 0	PRD VAL: 0				
					=====	=====				
				8/8 VALUE: 747,080	WI TOTAL: 417,840	RI TOTAL: 329,240				

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 11.1 D B: 1.400 De/Dt: 12.0 / 5.0
GAS: 25.0 D B: 1.400 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 466,200
LAST YR RI VAL: 234,620
LAST YR 8/8 VAL: 700,820

LAST YR OIL PROD: 3,421
LAST YR GAS PROD: 13,013

REMARKS1: API 163-33948
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82206 - ARABIAN 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18627 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8173
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
34	PEARSALL ISD	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.48
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 559,950
LAST YR RI VAL: 322,030
LAST YR 8/8 VAL: 881,980

LAST YR OIL PROD: 4,106
LAST YR GAS PROD: 1,985

REMARKS1: API 163-33940
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82207 - ARABIAN 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18628 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8129
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 OIL PRDCTN	8/8 GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	2,318,890	1	10,918	6,013	0	69.62	4.05	4.05	.00	570083
01	FRIO COUNTY	1.000000	2,318,890	2	8,208	4,938	0	70.91	4.04	4.04	.00	436522
34	PEARSALL ISD	1.000000	2,318,890	3	6,673	4,223	0	72.22	4.03	4.03	.00	361443
60	FRIO HOSPITAL DISTRI	1.000000	2,318,890	4	5,672	3,709	0	73.58	4.03	4.03	.00	313009
63	FRIO CO EMER SERVICE	1.000000	2,318,890	5	4,963	3,320	0	74.94	4.03	4.03	.00	278945
65	EVERGREEN UNDERGROUN	1.000000	2,318,890	6	4,424	3,014	0	76.34	4.02	4.02	.00	253296
				7	4,007	2,763	0	76.34	4.02	4.02	.00	229421
				8	3,668	2,558	0	76.34	4.02	4.02	.00	210011
				9	3,391	2,385	0	76.34	4.02	4.02	.00	194152
				10	3,156	2,238	0	76.34	4.02	4.02	.00	180697
				11	2,957	2,106	0	76.34	4.02	4.02	.00	169303
				12	2,783	1,992	0	76.34	4.02	4.02	.00	159341
				13	2,634	1,892	0	76.34	4.02	4.02	.00	150810
				14	2,497	1,797	0	76.34	4.02	4.02	.00	142966
				15	2,372	1,707	0	76.34	4.02	4.02	.00	135809
				16	2,253	1,622	0	76.34	4.02	4.02	.00	128996
				17	2,140	1,541	0	76.34	4.02	4.02	.00	122526
				18	2,033	1,464	0	76.34	4.02	4.02	.00	116399
				19	1,931	1,391	0	76.34	4.02	4.02	.00	110559
				20	1,834	1,321	0	76.34	4.02	4.02	.00	105006
				21	1,742	1,255	0	76.34	4.02	4.02	.00	99738
				22	1,655	1,192	0	76.34	4.02	4.02	.00	94757
				23	1,572	1,132	0	76.34	4.02	4.02	.00	90005
				24	1,493	1,075	0	76.34	4.02	4.02	.00	85482
				25	1,418	1,021	0	76.34	4.02	4.02	.00	81188
				26	1,347	970	0	76.34	4.02	4.02	.00	77122
				27	1,280	922	0	76.34	4.02	4.02	.00	73286
				28	1,216	876	0	76.34	4.02	4.02	.00	69622
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					90,237	60,437	0					5,040,494

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.42
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
-----	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----
73,500				1	18264	0	588347	73500	514,847	478,025	182878
				2	14962	0	451484	73500	377,984	302,542	122031
				3	12764	0	374207	73500	300,707	207,491	87952
				4	11210	0	324219	73500	250,719	149,138	66264
				5	10035	0	288980	73500	215,480	110,496	51357
				6	9087	0	262383	73500	188,883	83,498	40548
				7	8330	0	237751	73500	164,251	62,594	31950
				8	7712	0	217723	73500	144,223	47,380	25442
				9	7191	0	201343	73500	127,843	36,206	20459
				10	6748	0	187445	73500	113,945	27,820	16562
				11	6350	0	175653	73500	102,153	21,501	13496
				12	6006	0	165347	73500	91,847	16,665	11047
				13	5704	0	156514	73500	83,014	12,984	9093
				14	5418	0	148384	73500	74,884	10,097	7497
				15	5147	0	140956	73500	67,456	7,841	6192
				16	4890	0	133886	73500	60,386	6,052	5115
				17	4646	0	127172	73500	53,672	4,636	4224
				18	4414	0	120813	73500	47,313	3,523	3489
				19	4194	0	114753	73500	41,253	2,649	2882
				20	3983	0	108989	73500	35,489	1,964	2380
				21	3784	0	103522	73500	30,022	1,433	1966
				22	3594	0	98351	73500	24,851	1,022	1624
				23	3413	0	93418	73500	19,918	707	1341
				24	3241	0	88723	73500	15,223	465	1107
				25	3078	0	84266	73500	10,766	283	915
				26	2925	0	80047	73500	6,547	149	756
				27	2780	0	76066	73500	2,566	50	625
				28	2641	0	72263	73500	-1,237	-21	516
				=====	=====	=====	=====	=====	=====	=====	=====
					182511	0	5223005	2058000	3,165,005	1,597,190	719708

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 35.8 D B: 1.300 De/Dt: 29.0 / 5.0
GAS: 18.5 D B: 1.300 De/Dt: 20.0 / 5.0
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):
LAST YR WI VAL: 450,670
LAST YR RI VAL: 259,780
LAST YR 8/8 VAL: 710,450
LAST YR OIL PROD: 13,885
LAST YR GAS PROD: 6,148

REMARKS1: API 163-33941
REMARKS2:
MC1:
MC2:
\$/BBLRESV: 22.78
\$/BBLPROD: 0
WI PAYOUT: 4.7
RI PAYOUT: 5.5
EQUIP VAL: 1,992
WI OIL VAL: 1,541,378
GAS VAL: 55,811
PRD VAL: 0
RI OIL VAL: 694,559
GAS VAL: 25,149
PRD VAL: 0
8/8 VALUE: 2,318,890
WI TOTAL: 1,599,180
RI TOTAL: 719,710

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82185 - WHARNCLIFFE 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18649 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7680
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,178,600
01 FRIO COUNTY 1.000000 1,178,600
34 PEARSALL ISD 1.000000 1,178,600
60 FRIO HOSPITAL DISTRI 1.000000 1,178,600
63 FRIO CO EMER SERVICE 1.000000 1,178,600
65 EVERGREEN UNDERGROUN 1.000000 1,178,600

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 11,292 3,028 0 67.85 1.33 1.33 .00 574622
2 6,373 2,000 0 69.11 1.33 1.33 .00 330329
3 4,583 1,520 0 70.40 1.32 1.32 .00 241982
4 3,625 1,238 0 71.69 1.32 1.32 .00 194907
5 3,020 1,052 0 73.03 1.32 1.32 .00 165413
6 2,601 915 0 74.38 1.31 1.31 .00 145097
7 2,289 813 0 74.38 1.31 1.31 .00 127692
8 2,052 732 0 74.38 1.31 1.31 .00 114471

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 3020 0 577642 191361* 386,281 358,655 179551
2 1995 0 332324 112615 219,709 175,857 89824
3 1505 0 243487 112615 130,872 90,303 57229
4 1226 0 196133 112615 83,518 49,680 40086
5 1041 0 166454 112615 53,839 27,608 29582
6 899 0 145996 112615 33,381 14,757 22562
7 799 0 128491 112615 15,876 6,050 17267
8 719 0 115190 112615 2,575 846 13460
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 26.77 EQUIP VAL: 5,284
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 719,500 RI OIL VAL: 446,918
WI PAYOUT: 2.9 GAS VAL: 4,255 GAS VAL: 2,643
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 74.66 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

112,615

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 47.9 D B: 1.200 De/Dt: 55.0 / 5.0
GAS: 11.0 D B: 1.200 De/Dt: 41.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,001,320
LAST YR RI VAL: 461,480
LAST YR 8/8 VAL: 1,462,800

LAST YR OIL PROD: 10,065
LAST YR GAS PROD: 1,996
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33965
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 6/13/2024 MNRLSVIL				
LEASE#, NAME.....: 82208 - MUSTANG 1H W#1H				FULL WI DECIMAL = .769025				#WELLS: 1				
RRC#, WELL#.....: 18722 - 1H RRC DIST.: 01				FULL RI DECIMAL = .230975				DEPTH: 7994				
OPERATOR#, AGENT#: 100351 - 40												
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)												
ALT FRZ.: ALT G\$ RRC:				1	8,727	25,541	0	69.62	5.22	5.22	.00	467239
ALT JOB#: UNIT.....:				2	6,366	18,082	0	70.91	5.22	5.22	.00	347148
ALT LSE#: EOR.....:				3	5,099	14,282	0	72.22	5.21	5.21	.00	283193
ALT RRC#: GRAPH.....:				4	4,294	11,929	0	73.58	5.20	5.20	.00	242975
				5	3,733	10,316	0	74.94	5.19	5.19	.00	215136
				6	3,315	9,127	0	76.34	5.18	5.18	.00	194615
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,990	8,214	0	76.34	5.18	5.18	.00	175535
				8	2,733	7,488	0	76.34	5.18	5.18	.00	160447
00	FRIO CO APPR DIST	1.000000	2,104,890	9	2,521	6,894	0	76.34	5.18	5.18	.00	148001
01	FRIO COUNTY	1.000000	2,104,890	10	2,341	6,396	0	76.34	5.18	5.18	.00	137434
34	PEARSALL ISD	1.000000	2,104,890	11	2,190	5,975	0	76.34	5.18	5.18	.00	128569
60	FRIO HOSPITAL DISTRI	1.000000	2,104,890	12	2,059	5,613	0	76.34	5.18	5.18	.00	120878
63	FRIO CO EMER SERVICE	1.000000	2,104,890	13	1,944	5,296	0	76.34	5.18	5.18	.00	114127
65	EVERGREEN UNDERGROUN	1.000000	2,104,890	14	1,844	5,022	0	76.34	5.18	5.18	.00	108256
				15	1,752	4,771	0	76.34	5.18	5.18	.00	102855
				16	1,664	4,532	0	76.34	5.18	5.18	.00	97689
				17	1,581	4,305	0	76.34	5.18	5.18	.00	92816
				18	1,502	4,090	0	76.34	5.18	5.18	.00	88179
				19	1,427	3,886	0	76.34	5.18	5.18	.00	83775
				20	1,356	3,692	0	76.34	5.18	5.18	.00	79607
				21	1,288	3,507	0	76.34	5.18	5.18	.00	75615
				22	1,224	3,332	0	76.34	5.18	5.18	.00	71858
				23	1,163	3,165	0	76.34	5.18	5.18	.00	68277
				24	1,105	3,007	0	76.34	5.18	5.18	.00	64872
*** PARAMETERS ***				25	1,050	2,857	0	76.34	5.18	5.18	.00	61643
				26	998	2,714	0	76.34	5.18	5.18	.00	58590
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	948	2,578	0	76.34	5.18	5.18	.00	55655
YRS FLAT:	FMVF:	8/8 RES:		28	901	2,449	0	76.34	5.18	5.18	.00	52895
				=====	=====	=====						=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.70					68,115	189,060	0					3,897,879
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.70												
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	102530	0	569769	60001	509,768	473,309	159577	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	72587	0	419735	60001	359,734	287,935	102223	
				3	57223	0	340416	60001	280,415	193,489	72094	
60,001				4	47703	0	290678	60001	230,677	137,216	53530	
				5	41174	0	256310	60001	196,309	100,665	41044	
				6	36358	0	230973	60001	170,972	75,580	32163	
				7	32721	0	208256	60001	148,255	56,499	25217	
				8	29829	0	190276	60001	130,275	42,798	20034	
				9	27463	0	175464	60001	115,463	32,700	16065	
				10	25479	0	162913	60001	102,912	25,126	12970	
				11	23802	0	152371	60001	92,370	19,442	10549	
ALT JAN 1 HYPERBOLIC FORECAST:				12	22360	0	143238	60001	83,237	15,103	8623	
OIL: 29.3 D B: 1.300 De/Dt: 32.0 / 5.0				13	21097	0	135224	60001	75,223	11,766	7078	
GAS: 87.9 D B: 1.300 De/Dt: 35.0 / 5.0				14	20005	0	128261	60001	68,260	9,204	5839	
PRD: M B: De/Dt: /				15	19006	0	121861	60001	61,860	7,190	4823	
				16	18053	0	115742	60001	55,741	5,586	3983	
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	17149	0	109965	60001	49,964	4,317	3291	
SERV WELLS: EQ SCH#: VAL:				18	16293	0	104472	60001	44,471	3,311	2719	
INJ WELLS: EQ SCH#: VAL:				19	15480	0	99255	60001	39,254	2,520	2246	
COMPRESSRS: HP: VAL:				20	14707	0	94314	60001	34,313	1,899	1856	
OTHER EQ VALUE(RCNLD):				21	13970	0	89585	60001	29,584	1,412	1533	
				22	13273	0	85131	60001	25,130	1,034	1267	
				23	12608	0	80885	60001	20,884	740	1046	
LAST YR WI VAL: 919,750				24	11979	0	76851	60001	16,850	515	865	
LAST YR RI VAL: 412,120				25	11381	0	73024	60001	13,023	343	714	
LAST YR 8/8 VAL: 1,331,870				26	10811	0	69401	60001	9,400	214	591	
				27	10270	0	65925	60001	5,924	116	488	
				28	9756	0	62651	60001	2,650	45	403	
LAST YR OIL PROD: 9,696				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 26,615					755067	0	4652946	1680028	2,972,918	1,510,074	592831	
REMARKS1: API 163-33966					\$/BBLRESV: 24.15		EQUIP VAL: 1,992					
REMARKS2: DP# 810025					\$/BBLPROD: 0		WI OIL VAL: 1,265,022		RI OIL VAL: 496,628			
MC1:					WI PAYOUT: 4.7		GAS VAL: 245,050		GAS VAL: 96,203			
MC2:					RI PAYOUT: 5.4		PRD VAL: 0		PRD VAL: 0			
							=====		=====			
					8/8 VALUE: 2,104,890		WI TOTAL: 1,512,060		RI TOTAL: 592,830			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 82209 - MUSTANG 2H W#2H FULL WI DECIMAL = .772944 #WELLS: 1
RRC#, WELL#.....: 18726 - 2H RRC DIST.: 01 FULL RI DECIMAL = .227056 DEPTH: 7986
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,843	3,588	0	72.26	4.15	5.58	.00	214643
---	-----	-----	-----	8	3,597	3,361	0	72.26	4.15	5.58	.00	200903
00	FRIO CO APPR DIST	1.000000	1,495,890	9	3,388	3,164	0	72.26	4.15	5.58	.00	189230
01	FRIO COUNTY	1.000000	1,495,890	10	3,205	2,993	0	72.26	4.15	5.58	.00	179009
34	PEARSALL ISD	1.000000	1,495,890	11	3,043	2,840	0	72.26	4.15	5.58	.00	169961
60	FRIO HOSPITAL DISTRI	1.000000	1,495,890	12	2,891	2,698	0	72.26	4.15	5.58	.00	161471
63	FRIO CO EMER SERVICE	1.000000	1,495,890	13	2,746	2,563	0	72.26	4.15	5.58	.00	153372
65	EVERGREEN UNDERGROUN	1.000000	1,495,890	14	2,609	2,435	0	72.26	4.15	5.58	.00	145720
				15	2,479	2,313	0	72.26	4.15	5.58	.00	138459
				16	2,355	2,197	0	72.26	4.15	5.58	.00	131534
				17	2,237	2,087	0	72.26	4.15	5.58	.00	124943
				18	2,125	1,983	0	72.26	4.15	5.58	.00	118687
				19	2,019	1,884	0	72.26	4.15	5.58	.00	112767
				20	1,918	1,790	0	72.26	4.15	5.58	.00	107126
				=====	=====	=====						=====
					70,656	65,973	0					3,856,476

*** PARAMETERS ***

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
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MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	1	21469	0	383890	111085	272,805	253,294	107198
YRS FLAT:	FMVF:	8/8 RES:	2	18488	0	337230	111085	226,145	181,009	81858
			3	16374	0	303836	111085	192,751	133,000	64105
OIL WELLHEAD PRICE: 72.53	GAS WI GR PRICE: 4.56		4	14727	0	278559	111085	167,474	99,620	51091
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.14		5	13408	0	258874	111085	147,789	75,784	41273
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		6	12369	0	243097	111085	132,012	58,357	33688
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		7	11509	0	226152	111085	115,067	43,851	27252
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		8	10781	0	211684	111085	100,599	33,049	22182
			9	10149	0	199379	111085	88,294	25,006	18167
OP EXP \$/YR	OIL BOPD	GAS MCF/D	10	9601	0	188610	111085	77,525	18,928	14944
			11	9110	0	179071	111085	67,986	14,309	12337
111,085			12	8654	0	170125	111085	59,040	10,712	10192
			13	8221	0	161593	111085	50,508	7,900	8418
			14	7811	0	153531	111085	42,446	5,723	6956
			15	7419	0	145878	111085	34,793	4,044	5746
			16	7047	0	138581	111085	27,496	2,755	4747
			17	6695	0	131638	111085	20,553	1,776	3920
			18	6361	0	125048	111085	13,963	1,040	3239
			19	6043	0	118810	111085	7,725	496	2676
			20	5742	0	112868	111085	1,783	98	2211

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 21.2 D B: 1.400 De/Dt: 15.0 / 5.0
GAS: 19.8 D B: 1.400 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

\$/BBLRESV: 16.85 EQUIP VAL: 2,942
\$/BBLPROD: 0 WI OIL VAL: 920,172 RI OIL VAL: 494,992
WI PAYOUT: 4.8 GAS VAL: 50,578 GAS VAL: 27,208
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD): 8/8 VALUE: 1,495,890 WI TOTAL: 973,690 RI TOTAL: 522,200

LAST YR WI VAL: 675,200
LAST YR RI VAL: 317,330
LAST YR 8/8 VAL: 992,530

LAST YR OIL PROD: 5,897
LAST YR GAS PROD: 5,135

REMARKS1: API 163-33970
REMARKS2: DP# 810037
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82225 - GEMINI 1H W#1H FULL WI DECIMAL = .758889 #WELLS: 1
RRC#, WELL#.....: 18727 - 1H RRC DIST.: 01 FULL RI DECIMAL = .241111 DEPTH: 8139
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.485000	3,790								
01	FRIO COUNTY	.485000	3,790								
34	PEARSALL ISD	.485000	3,790								
60	FRIO HOSPITAL DISTRI	.485000	3,790								
63	FRIO CO EMER SERVICE	.485000	3,790								
65	EVERGREEN UNDERGROUN	.485000	3,790								
83	CHAROLTTE ISD (ATASC	.515000	4,020								

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 71.33 GAS WI GR PRICE: .28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .28
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

136,124

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 10.6 D B: 1.300 De/Dt: 40.0 / 5.0
GAS: 19.4 D B: 1.300 De/Dt: 40.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 950,010
LAST YR RI VAL: 516,690
LAST YR 8/8 VAL: 1,466,700

LAST YR OIL PROD: 9,147
LAST YR GAS PROD: 8,193
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33976
REMARKS2: DP# 81146
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82211 - GALILEO 1H W#1H FULL WI DECIMAL = .760051 #WELLS: 1
RRC#, WELL#.....: 18737 - 1H RRC DIST.: 01 FULL RI DECIMAL = .239949 DEPTH: 8130
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
				0	0	0					0
00	FRIO CO APPR DIST	.480000	3,750								
01	FRIO COUNTY	.480000	3,750								
34	PEARSALL ISD	.480000	3,750								
60	FRIO HOSPITAL DISTRI	.480000	3,750								
63	FRIO CO EMER SERVICE	.480000	3,750								
65	EVERGREEN UNDERGROUN	.480000	3,750								
83	CHAROLTTE ISD (ATASC	.520000	4,060								

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.13 GAS WI GR PRICE: .30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .30
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

61,344

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.5 D B: 1.300 De/Dt: 48.0 / 5.0
GAS: 16.0 D B: 1.300 De/Dt: 48.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,059,870
LAST YR RI VAL: 440,340
LAST YR 8/8 VAL: 1,500,210

LAST YR OIL PROD: 5,516
LAST YR GAS PROD: 1,511

REMARKS1: API 163-33977
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 6/07/2024 MNRLSVIL			
LEASE#, NAME.....: 82210 - SPITFIRE 1H W#1H				FULL WI DECIMAL = .780481				#WELLS: 1			
RRC#, WELL#.....: 18738 - 1H RRC DIST..: 01				FULL RI DECIMAL = .219519				DEPTH: 8538			
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)											
ALT FRZ.: ALT G\$ RRC:				1	10,108	13,502	0	68.31	3.38	3.38	.00 538905
ALT JOB#: UNIT.....:				2	8,408	11,341	0	69.58	3.38	3.38	.00 456604
ALT LSE#: EOR.....:				3	7,284	9,881	0	70.87	3.37	3.37	.00 402898
ALT RRC#: GRAPH.....:				4	6,472	8,814	0	72.20	3.36	3.36	.00 364702
				5	5,854	7,996	0	73.53	3.36	3.36	.00 335954
				6	5,367	7,346	0	74.90	3.35	3.35	.00 313744
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,970	6,814	0	74.90	3.35	3.35	.00 290536
				8	4,636	6,369	0	74.90	3.35	3.35	.00 271011
00	FRIO CO APPR DIST	1.000000	2,480,120	9	4,355	5,989	0	74.90	3.35	3.35	.00 254585
01	FRIO COUNTY	1.000000	2,480,120	10	4,114	5,660	0	74.90	3.35	3.35	.00 240496
34	PEARSALL ISD	1.000000	2,480,120	11	3,902	5,374	0	74.90	3.35	3.35	.00 228103
60	FRIO HOSPITAL DISTRI	1.000000	2,480,120	12	3,707	5,105	0	74.90	3.35	3.35	.00 216704
63	FRIO CO EMER SERVICE	1.000000	2,480,120	13	3,522	4,850	0	74.90	3.35	3.35	.00 205889
65	EVERGREEN UNDERGROUN	1.000000	2,480,120	14	3,346	4,608	0	74.90	3.35	3.35	.00 195601
				15	3,179	4,378	0	74.90	3.35	3.35	.00 185838
				16	3,020	4,159	0	74.90	3.35	3.35	.00 176543
				17	2,869	3,951	0	74.90	3.35	3.35	.00 167716
				18	2,726	3,753	0	74.90	3.35	3.35	.00 159357
				19	2,590	3,565	0	74.90	3.35	3.35	.00 151406
				20	2,461	3,387	0	74.90	3.35	3.35	.00 143865
				21	2,338	3,218	0	74.90	3.35	3.35	.00 136675
				22	2,221	3,057	0	74.90	3.35	3.35	.00 129835
				23	2,110	2,904	0	74.90	3.35	3.35	.00 123346
				24	2,005	2,759	0	74.90	3.35	3.35	.00 117208
*** PARAMETERS ***				25	1,905	2,621	0	74.90	3.35	3.35	.00 111363
				26	1,810	2,490	0	74.90	3.35	3.35	.00 105809
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	1,720	2,366	0	74.90	3.35	3.35	.00 100548
YRS FLAT:	FMVF:	8/8 RES:		28	1,634	2,248	0	74.90	3.35	3.35	.00 95520
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 75.17 GAS WI GR PRICE: 3.69				108,633	148,505	0					6,220,761
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.69											
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				--	-----	-----	-----	-----	-----	-----	-----
				1	35619	0	574524	95041	479,483	445,190	150684
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	2	29918	0	486522	95041	391,481	313,345	110959
				3	25989	0	428887	95041	333,846	230,357	85056
95,041				4	23114	0	387816	95041	292,775	174,154	66879
				5	20969	0	356923	95041	261,882	134,290	53524
				6	19207	0	332951	95041	237,910	105,171	43416
				7	17816	0	308352	95041	213,311	81,291	34964
				8	16652	0	287663	95041	192,622	63,281	28363
				9	15659	0	270244	95041	175,203	49,620	23171
				10	14799	0	255295	95041	160,254	39,126	19034
				11	14051	0	242154	95041	147,113	30,963	15699
ALT JAN 1 HYPERBOLIC FORECAST:				12	13348	0	230052	95041	135,011	24,497	12969
OIL:	30.9 D B: 1.500	De/Dt: 19.0 / 5.0		13	12681	0	218570	95041	123,529	19,321	10715
GAS:	41.0 D B: 1.500	De/Dt: 18.0 / 5.0		14	12048	0	207649	95041	112,608	15,184	8852
PRD:	M B: De/Dt: /			15	11447	0	197285	95041	102,244	11,885	7313
				16	10874	0	187417	95041	92,376	9,257	6040
PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000		17	10330	0	178046	95041	83,005	7,171	4991
SERV WELLS:	EQ SCH#:	VAL:		18	9813	0	169170	95041	74,129	5,520	4123
INJ WELLS:	EQ SCH#:	VAL:		19	9321	0	160727	95041	65,686	4,218	3407
COMPRESSRS:	HP:	VAL:		20	8856	0	152721	95041	57,680	3,192	2814
OTHER EQ VALUE(RCNLD):				21	8414	0	145089	95041	50,048	2,387	2325
				22	7993	0	137828	95041	42,787	1,760	1920
				23	7593	0	130939	95041	35,898	1,273	1587
LAST YR WI VAL:	1,264,230			24	7214	0	124422	95041	29,381	898	1311
LAST YR RI VAL:	476,370			25	6853	0	118216	95041	23,175	610	1083
LAST YR 8/8 VAL:	1,740,600			26	6510	0	112319	95041	17,278	393	895
				27	6186	0	106734	95041	11,693	229	740
				28	5878	0	101398	95041	6,357	107	610
LAST YR OIL PROD: 11,988				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 13,920					389152	0	6609913	2661148	3,948,765	1,774,690	703444
REMARKS1: API 163-33955					\$/BBLRESV: 19.70		EQUIP VAL: 1,992				
REMARKS2: DP# 807429					\$/BBLPROD: 0		WI OIL VAL: 1,670,207		RI OIL VAL: 662,029		
MC1:					WI PAYOUT: 5.1		GAS VAL: 104,481		GAS VAL: 41,414		
MC2:					RI PAYOUT: 5.8		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE:	2,480,120	WI TOTAL:	1,776,680	RI TOTAL:	703,440	

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82214 - REMINGTON 1H W#1H FULL WI DECIMAL = .761960 #WELLS: 1
RRC#, WELL#.....: 18781 - 1H RRC DIST.: 01 FULL RI DECIMAL = .238040 DEPTH: 8288
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,679	2,315	0	71.85	3.90	4.88	.00	146667
---	-----	-----	-----	8	2,512	2,135	0	71.85	3.90	4.88	.00	137524
00	FRIO CO APPR DIST	1.000000	1,058,280	9	2,368	1,987	0	71.85	3.90	4.88	.00	129640
01	FRIO COUNTY	1.000000	1,058,280	10	2,242	1,863	0	71.85	3.90	4.88	.00	122742
34	PEARSALL ISD	1.000000	1,058,280	11	2,130	1,756	0	71.85	3.90	4.88	.00	116611
60	FRIO HOSPITAL DISTRI	1.000000	1,058,280	12	2,024	1,662	0	71.85	3.90	4.88	.00	110808
63	FRIO CO EMER SERVICE	1.000000	1,058,280	13	1,923	1,579	0	71.85	3.90	4.88	.00	105278
65	EVERGREEN UNDERGROUN	1.000000	1,058,280	14	1,827	1,500	0	71.85	3.90	4.88	.00	100022
				15	1,736	1,425	0	71.85	3.90	4.88	.00	95041
				16	1,649	1,354	0	71.85	3.90	4.88	.00	90278
				17	1,567	1,286	0	71.85	3.90	4.88	.00	85788
				18	1,489	1,222	0	71.85	3.90	4.88	.00	81518
				19	1,415	1,161	0	71.85	3.90	4.88	.00	77467
				20	1,344	1,103	0	71.85	3.90	4.88	.00	73580
				=====	=====	=====						=====
					49,458	45,384	0					2,645,774

*** PARAMETERS ***

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
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MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	1	18517	0	269821	75002	194,819	180,886	79959
YRS FLAT:	FMVF:	8/8 RES:	2	13750	0	232840	75002	157,838	126,335	59850
			3	11190	0	208080	75002	133,078	91,826	46451
OIL WELLHEAD PRICE: 72.12	GAS WI GR PRICE: 4.30		4	9549	0	189902	75002	114,900	68,347	36832
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.38		5	8396	0	176008	75002	101,006	51,795	29667
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		6	7536	0	165097	75002	90,095	39,827	24187
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		7	6879	0	153546	75002	78,544	29,932	19556
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		8	6344	0	143868	75002	68,866	22,624	15930
			9	5905	0	135545	75002	60,543	17,147	13050
OP EXP \$/YR	OIL BOPD	GAS MCF/D	10	5536	0	128278	75002	53,276	13,007	10738
-----	-----	-----	11	5218	0	121829	75002	46,827	9,855	8867
75,002			12	4939	0	115747	75002	40,745	7,393	7326
-----	-----	-----	13	4692	0	109970	75002	34,968	5,469	6052
			14	4457	0	104479	75002	29,477	3,975	5000
			15	4235	0	99276	75002	24,274	2,821	4131
			16	4024	0	94302	75002	19,300	1,934	3412
			17	3822	0	89610	75002	14,608	1,262	2820
			18	3631	0	85149	75002	10,147	755	2330
			19	3450	0	80917	75002	5,915	379	1926
			20	3278	0	76858	75002	1,856	103	1590

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.1 D B: 1.500 De/Dt: 16.0 / 5.0
GAS: 20.6 D B: 1.500 De/Dt: 31.0 / 5.0
PRD: M B: De/Dt: /

\$/BBLRESV: 17.06 EQUIP VAL: 2,942
\$/BBLPROD: 0 WI OIL VAL: 642,789 RI OIL VAL: 361,196
WI PAYOUT: 4.8 GAS VAL: 32,882 GAS VAL: 18,477
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD): 8/8 VALUE: 1,058,280 WI TOTAL: 678,610 RI TOTAL: 379,670

LAST YR WI VAL: 1,013,450
LAST YR RI VAL: 466,020
LAST YR 8/8 VAL: 1,479,470

LAST YR OIL PROD: 6,262
LAST YR GAS PROD: 10,748

REMARKS1: API 163-33967
REMARKS2: DP# 810150
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO			LAST UPDATE: 4/14/2024 MNRLSVIL				
LEASE#, NAME.....: 82215 - REMINGTON 2H W#2H				FULL WI DECIMAL = .758210					#WELLS: 1		
RRC#, WELL#.....: 18782 - 2H RRC DIST.: 01				FULL RI DECIMAL = .241790					DEPTH: 8329		
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME....: JAVELIN ENERGY PARTN											
OIL FIELD#.....: 12018200											
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)											
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1	14,454	24,833	0	69.62	4.21	4.21	.00
ALT JOB#: UNIT.....:				2	13,105	22,516	0	70.91	4.20	4.20	.00
ALT LSE#: EOR.....:				3	12,032	20,674	0	72.22	4.19	4.19	.00
ALT RRC#: GRAPH.....:				4	11,156	19,168	0	73.58	4.18	4.18	.00
				5	10,423	17,909	0	74.94	4.18	4.18	.00
				6	9,800	16,837	0	76.34	4.17	4.17	.00
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	9,261	15,915	0	76.34	4.17	4.17	.00
				8	8,792	15,109	0	76.34	4.17	4.17	.00
00 FRIO CO APPR DIST 1.000000 4,993,360				9	8,352	14,354	0	76.34	4.17	4.17	.00
01 FRIO COUNTY 1.000000 4,993,360				10	7,934	13,636	0	76.34	4.17	4.17	.00
34 PEARSALL ISD 1.000000 4,993,360				11	7,537	12,954	0	76.34	4.17	4.17	.00
60 FRIO HOSPITAL DISTRI 1.000000 4,993,360				12	7,160	12,306	0	76.34	4.17	4.17	.00
63 FRIO CO EMER SERVICE 1.000000 4,993,360				13	6,802	11,691	0	76.34	4.17	4.17	.00
65 EVERGREEN UNDERGROUN 1.000000 4,993,360				14	6,462	11,106	0	76.34	4.17	4.17	.00
				15	6,139	10,551	0	76.34	4.17	4.17	.00
				16	5,832	10,023	0	76.34	4.17	4.17	.00
				17	5,540	9,522	0	76.34	4.17	4.17	.00
				18	5,263	9,046	0	76.34	4.17	4.17	.00
				19	5,000	8,594	0	76.34	4.17	4.17	.00
				20	4,750	8,164	0	76.34	4.17	4.17	.00
				21	4,513	7,756	0	76.34	4.17	4.17	.00
				22	4,287	7,368	0	76.34	4.17	4.17	.00
				23	4,073	7,000	0	76.34	4.17	4.17	.00
				24	3,869	6,650	0	76.34	4.17	4.17	.00
*** PARAMETERS ***				25	3,676	6,318	0	76.34	4.17	4.17	.00
				26	3,492	6,002	0	76.34	4.17	4.17	.00
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	3,317	5,702	0	76.34	4.17	4.17	.00
YRS FLAT: FMVF: 8/8 RES:				28	3,151	5,417	0	76.34	4.17	4.17	.00
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.59					196,172	337,121	0				11,155,181
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59											
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	---	---	---	---	---	---	---
				1	79269	0	842246	78500	763,746	709,122	250459
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	71702	0	776288	78500	697,788	558,516	200735
				3	65679	0	724526	78500	646,026	445,764	162915
78,500				4	60749	0	683132	78500	604,632	359,659	133571
				5	56759	0	648997	78500	570,497	292,545	110344
				6	53234	0	620475	78500	541,975	239,585	91735
				7	50319	0	586362	78500	507,862	193,541	75384
				8	47771	0	556667	78500	478,167	157,088	62231
				9	45384	0	528812	78500	450,312	127,533	51407
				10	43113	0	502347	78500	423,847	103,482	42465
				11	40957	0	477212	78500	398,712	83,917	35078
ALT JAN 1 HYPERBOLIC FORECAST:				12	38908	0	453341	78500	374,841	68,012	28977
OIL: 41.8 D B: 1.500 De/Dt: 10.0 / 5.0				13	36964	0	430676	78500	352,176	55,084	23938
GAS: 71.8 D B: 1.500 De/Dt: 10.0 / 5.0				14	35114	0	409146	78500	330,646	44,584	19775
PRD: M B: De/Dt: /				15	33359	0	388695	78500	310,195	36,057	16336
				16	31690	0	369256	78500	290,756	29,137	13494
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	30106	0	350771	78500	272,271	23,522	11147
SERV WELLS: EQ SCH#: VAL:				18	28601	0	333233	78500	254,733	18,970	9208
INJ WELLS: EQ SCH#: VAL:				19	27172	0	316581	78500	238,081	15,285	7607
COMPRESSRS: HP: VAL:				20	25812	0	300750	78500	222,250	12,299	6284
OTHER EQ VALUE(RCNLD):				21	24522	0	285742	78500	207,242	9,888	5193
				22	23296	0	271435	78500	192,935	7,935	4288
				23	22132	0	257884	78500	179,384	6,361	3543
LAST YR WI VAL: 1,940,400				24	21026	0	244970	78500	166,470	5,089	2926
LAST YR RI VAL: 795,470				25	19976	0	232749	78500	154,249	4,064	2419
LAST YR 8/8 VAL: 2,735,870				26	18977	0	221100	78500	142,600	3,240	1997
				27	18028	0	210022	78500	131,522	2,575	1650
				28	17127	0	199512	78500	121,012	2,043	1363
LAST YR OIL PROD: 12,261				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 28,586					1067746	0	12222927	219800010,024,927	3,614,897		1376469
REMARKS1: API 163-33968					\$/BBLRESV: 22.18		EQUIP VAL: 1,992				
REMARKS2: DP# 810157					\$/BBLPROD: 0		WI OIL VAL: 3,299,114		RI OIL VAL: 1,256,226		
MC1:					WI PAYOUT: 5.6		GAS VAL: 315,779		GAS VAL: 120,241		
MC2:					RI PAYOUT: 6.0		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 4,993,360		WI TOTAL: 3,616,890		RI TOTAL: 1,376,470		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 82229 - CLYDESDALE 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18897 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7621
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	9,924	42,053	0	65.44	2.68	4.03	.00	487070
ALT JOB#:	UNIT.....:	2	7,511	37,403	0	66.66	2.67	4.03	.00	375512
ALT LSE#:	EOR.....:	3	6,181	33,860	0	67.89	2.67	4.02	.00	314721
ALT RRC#:	GRAPH.....:	4	5,318	31,052	0	69.15	2.66	4.01	.00	275805
		5	4,705	28,760	0	70.44	2.66	4.01	.00	248565

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	4,243		26,853	0	71.75	2.65	4.00	.00	228326
				7	3,879		25,231	0	71.75	2.65	4.00	.00	208739
				8	3,585		23,835	0	71.75	2.65	4.00	.00	192918
00	FRIO CO APPR DIST	1.000000	2,145,840	9	3,341		22,618	0	71.75	2.65	4.00	.00	179788
01	FRIO COUNTY	1.000000	2,145,840	10	3,134		21,487	0	71.75	2.65	4.00	.00	168648
34	PEARSALL ISD	1.000000	2,145,840	11	2,957		20,413	0	71.75	2.65	4.00	.00	159124
60	FRIO HOSPITAL DISTRI	1.000000	2,145,840	12	2,802		19,392	0	71.75	2.65	4.00	.00	150783
63	FRIO CO EMER SERVICE	1.000000	2,145,840	13	2,662		18,422	0	71.75	2.65	4.00	.00	143249
65	EVERGREEN UNDERGROUN	1.000000	2,145,840	14	2,529		17,501	0	71.75	2.65	4.00	.00	136092
				15	2,403		16,626	0	71.75	2.65	4.00	.00	129311
				16	2,283		15,795	0	71.75	2.65	4.00	.00	122854
				17	2,169		15,005	0	71.75	2.65	4.00	.00	116719
				18	2,061		14,255	0	71.75	2.65	4.00	.00	110908
				19	1,958		13,542	0	71.75	2.65	4.00	.00	105365
				20	1,860		12,865	0	71.75	2.65	4.00	.00	100091
					=====		=====	=====					=====
					75,505		456,968	0					3,954,588

*** PARAMETERS ***	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
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MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	1	84527	0	571597	123589	448,008	415,967	190906
YRS FLAT:	FMVF:	8/8 RES:	2	74900	0	450412	123589	326,823	261,593	132054
			3	67805	0	382526	123589	258,937	178,669	97965
OIL WELLHEAD PRICE: 72.01	GAS WI GR PRICE: 2.92		4	61949	0	337754	123589	214,165	127,394	75456
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.40		5	57376	0	305941	123589	182,352	93,508	59547
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		6	53370	0	281696	123589	158,107	69,893	47736
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		7	50147	0	258886	123589	135,297	51,560	38223
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		8	47372	0	240290	123589	116,701	38,338	30899
			9	44953	0	224741	123589	101,152	28,647	25164
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	10	42705	0	211353	123589	87,764	21,427
-----	-----	-----	-----	11	40571	0	199695	123589	76,106	16,018
123,589				12	38542	0	189325	123589	65,736	11,928
-----	-----	-----	-----	13	36614	0	179863	123589	56,274	8,801
				14	34783	0	170875	123589	47,286	6,377
				15	33044	0	162355	123589	38,766	4,506
				16	31393	0	154247	123589	30,658	3,072
				17	29822	0	146541	123589	22,952	1,983
				18	28332	0	139240	123589	15,651	1,166
				19	26915	0	132280	123589	8,691	558
ALT JAN 1 HYPERBOLIC FORECAST:				20	25569	0	125660	123589	2,071	115

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 32.6 D B: 1.500 De/Dt: 29.0 / 5.0
GAS: 123.0 D B: 1.500 De/Dt: 12.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000	\$/BBLRESV: 19.26	EQUIP VAL: 2,942	WI OIL VAL: 1,090,412	RI OIL VAL: 651,376
SERV WELLS:	EQ SCH#:	VAL:	\$/BBLPROD: 0	GAS VAL: 251,107	GAS VAL: 150,003	
INJ WELLS:	EQ SCH#:	VAL:	WI PAYOUT: 4.5	PRD VAL: 0	PRD VAL: 0	
COMPRESSRS:	HP:	VAL:	RI PAYOUT: 5.6			
OTHER EQ VALUE(RCNLD):			8/8 VALUE: 2,145,840	WI TOTAL: 1,344,460	RI TOTAL: 801,380	

LAST YR WI VAL: 1,521,700
LAST YR RI VAL: 711,870
LAST YR 8/8 VAL: 2,233,570

LAST YR OIL PROD: 12,599
LAST YR GAS PROD: 40,534

REMARKS1: API 163-3400
REMARKS2: DP# 817361
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2024 MNRLSVIL

LEASE#, NAME.....: 82326 - CLYDESDALE 3H W#3H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19114 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7579
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,854	3,735	0	71.71	2.77	3.86	.00	261060
---	-----	-----	-----	8	4,497	3,460	0	71.71	2.77	3.86	.00	241860
00	FRIO CO APPR DIST	1.000000	2,197,690	9	4,198	3,229	0	71.71	2.77	3.86	.00	225779
01	FRIO COUNTY	1.000000	2,197,690	10	3,943	3,034	0	71.71	2.77	3.86	.00	212064
34	PEARSALL ISD	1.000000	2,197,690	11	3,721	2,864	0	71.71	2.77	3.86	.00	200125
60	FRIO HOSPITAL DISTRI	1.000000	2,197,690	12	3,527	2,718	0	71.71	2.77	3.86	.00	189691
63	FRIO CO EMER SERVICE	1.000000	2,197,690	13	3,351	2,582	0	71.71	2.77	3.86	.00	180225
65	EVERGREEN UNDERGROUN	1.000000	2,197,690	14	3,183	2,453	0	71.71	2.77	3.86	.00	171190
				15	3,024	2,330	0	71.71	2.77	3.86	.00	162638
				16	2,873	2,214	0	71.71	2.77	3.86	.00	154517
				17	2,729	2,103	0	71.71	2.77	3.86	.00	146772
				18	2,593	1,998	0	71.71	2.77	3.86	.00	139458
				19	2,463	1,898	0	71.71	2.77	3.86	.00	132466
				20	2,340	1,803	0	71.71	2.77	3.86	.00	125851
				21	2,223	1,713	0	71.71	2.77	3.86	.00	119558
				22	2,112	1,627	0	71.71	2.77	3.86	.00	113589
				=====	=====	=====						=====
					96,349	74,178	0					5,057,294

*** PARAMETERS ***

MO SHIFT:	6	DISC:	16.0	YRS MAX:	28	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:		FMVF:		8/8 RES:			REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
						1	17512	0	550865	112019	438,846	407,459	173374
OIL WELLHEAD PRICE:	71.98			GAS WI GR PRICE:	3.05	2	14131	0	452524	112019	340,505	272,544	123818
OIL %TAX ALLOWABLE:	9.6			GAS RI GR PRICE:	4.25	3	11949	0	390918	112019	278,899	192,443	93002
TYPE..(USNPQLHCT):	U			GAS %TAX ALLOW.:	12.5	4	10454	0	348240	112019	236,221	140,513	72018
GRAV SCHED#/DEGREE:	/			GAS PRICE ESCAL? Y		5	9309	0	316965	112019	204,946	105,095	56988
PRD WELLHEAD PRICE:				ADDL GAS PRICES? N		6	8453	0	292747	112019	180,728	79,893	45756
						7	7759	0	268819	112019	156,800	59,755	36535
OP EXP \$/YR		OIL BOPD		GAS MCF/D		8	7188	0	249048	112019	137,029	45,017	29433
						9	6708	0	232487	112019	120,468	34,118	23892
112,019						10	6303	0	218367	112019	106,348	25,965	19514
						11	5950	0	206075	112019	94,056	19,796	16013
						12	5647	0	195338	112019	83,319	15,117	13200
						13	5364	0	185589	112019	73,570	11,507	10904
						14	5096	0	176286	112019	64,267	8,666	9007
						15	4841	0	167479	112019	55,460	6,447	7441
						16	4600	0	159117	112019	47,098	4,719	6148
						17	4369	0	151141	112019	39,122	3,380	5077
ALT JAN 1 HYPERBOLIC FORECAST:						18	4151	0	143609	112019	31,590	2,352	4195
OIL:	33.9 D	B: 1.400	De/Dt: 22.0 / 5.0			19	3943	0	136409	112019	24,390	1,566	3465
GAS:	26.1 D	B: 1.400	De/Dt: 22.0 / 5.0			20	3746	0	129597	112019	17,578	973	2863
PRD:	M	B:	De/Dt: /			21	3559	0	123117	112019	11,098	530	2365
						22	3380	0	116969	112019	4,950	203	1954

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000	=====	=====	=====	=====	=====	=====	=====	=====
SERV WELLS:		EQ SCH#:		VAL:		154412	0	5211706	2464418	2,747,288	1,438,058	756962	
INJ WELLS:		EQ SCH#:		VAL:									
COMPRESSRS:		HP:		VAL:									
OTHER EQ VALUE(RCNLD):													
						\$/BBLRESV:	19.31	EQUIP VAL:	2,669				
						\$/BBLPROD:	0	WI OIL VAL:	1,395,451	RI OIL VAL:	734,535		
						WI PAYOUT:	4.7	GAS VAL:	42,605	GAS VAL:	22,427		
						RI PAYOUT:	5.6	PRD VAL:	0	PRD VAL:	0		
LAST YR WI VAL:	1,524,950					8/8 VALUE:	2,197,690	WI TOTAL:	1,440,730	RI TOTAL:	756,960		
LAST YR RI VAL:	783,230												
LAST YR 8/8 VAL:	2,308,180												

LAST YR OIL PROD: 10,973
LAST YR GAS PROD: 13,941

REMARKS1: API 163-34018
REMARKS2: DP# 820501
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82288 - DAUNTLESS 1H W#1H FULL WI DECIMAL = .785751 #WELLS: 1
RRC#, WELL#.....: 19124 - RRC DIST.: 01 FULL RI DECIMAL = .214249 DEPTH: 8320
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	3,290	3,327	0	65.32	1.93	1.93	.00	168860
ALT JOB#:	UNIT.....:	2	2,458	2,693	0	66.52	1.93	1.93	.00	128475
ALT LSE#:	EOR.....:	3	2,000	2,291	0	67.76	1.93	1.93	.00	106485
ALT RRC#:	GRAPH.....:	4	1,705	2,014	0	69.02	1.93	1.93	.00	92466
		5	1,496	1,807	0	70.30	1.92	1.92	.00	82636
		6	1,340	1,650	0	71.61	1.92	1.92	.00	75399

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	12,289	13,782	0				654,321

00	FRIO CO APPR DIST	1.000000	311,900							
01	FRIO COUNTY	1.000000	311,900							
34	PEARSALL ISD	1.000000	311,900	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE

60	FRIO HOSPITAL DISTRI	1.000000	311,900	--	---	---	---	---	---	---
63	FRIO CO EMER SERVICE	1.000000	311,900	1	5045	0	173905	76924	96,981	90,045
65	EVERGREEN UNDERGROUN	1.000000	311,900	2	4084	0	132559	76924	55,635	44,531
				3	3474	0	109959	76924	33,035	22,795
				4	3054	0	95520	76924	18,596	11,061
				5	2726	0	85362	76924	8,438	4,327
				6	2489	0	77888	76924	964	426
				=====	=====	=====	=====	=====	=====	=====
				20872	0	675193	461544	213,649	173,185	132894

				\$/BBLRESV: 17.38	EQUIP VAL: 5,826					
				\$/BBLPROD: 0	WI OIL VAL: 167,831			RI OIL VAL: 128,786		
				WI PAYOUT: 2.8	GAS VAL: 5,353			GAS VAL: 4,108		
				RI PAYOUT: 3.7	PRD VAL: 0			PRD VAL: 0		

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	311,900	WI TOTAL:	179,010	RI TOTAL:	132,890
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 71.87 GAS WI GR PRICE: 2.11
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.11
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
76,924			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 10.9 D B: 1.400 De/Dt: 30.0 / 5.0
GAS: 10.4 D B: 1.500 De/Dt: 22.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 462,860
LAST YR RI VAL: 213,120
LAST YR 8/8 VAL: 675,980

LAST YR OIL PROD: 3,372
LAST YR GAS PROD: 12,798

REMARKS1: API 163-34069
REMARKS2: DP# 826381
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82287 - DAUNTLESS 2H W#2H FULL WI DECIMAL = .786500 #WELLS: 1
RRC#, WELL#.....: 19128 - RRC DIST.: 01 FULL RI DECIMAL = .213500 DEPTH: 8311
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL	GAS	PRD	PRICE	PRICE	PRICE	PRICE	REVENUE
				PRDCTN	PRDCTN	PRDCTN					
				1	16,152	2,233	0	65.37	1.97	1.97	830431
				2	13,313	1,876	0	66.59	1.97	1.97	697242
				3	11,467	1,634	0	67.83	1.96	1.96	611745
				4	10,151	1,458	0	69.08	1.96	1.96	551518
				5	9,159	1,321	0	70.37	1.96	1.96	506914
				6	8,377	1,212	0	71.67	1.95	1.95	472199
				7	7,744	1,125	0	71.67	1.95	1.95	436517
				8	7,219	1,050	0	71.67	1.95	1.95	406924
00	FRIO CO APPR DIST	1.000000	3,829,190	9	6,775	989	0	71.67	1.95	1.95	381896
01	FRIO COUNTY	1.000000	3,829,190	10	6,391	934	0	71.67	1.95	1.95	360251
34	PEARSALL ISD	1.000000	3,829,190	11	6,060	886	0	71.67	1.95	1.95	341593
60	FRIO HOSPITAL DISTRI	1.000000	3,829,190	12	5,757	842	0	71.67	1.95	1.95	324513
63	FRIO CO EMER SERVICE	1.000000	3,829,190	13	5,469	800	0	71.67	1.95	1.95	308279
65	EVERGREEN UNDERGROUN	1.000000	3,829,190	14	5,196	760	0	71.67	1.95	1.95	292890
				15	4,936	722	0	71.67	1.95	1.95	278235
				16	4,689	686	0	71.67	1.95	1.95	264312
				17	4,455	652	0	71.67	1.95	1.95	251122
				18	4,232	619	0	71.67	1.95	1.95	238551
				19	4,020	588	0	71.67	1.95	1.95	226601
				20	3,819	559	0	71.67	1.95	1.95	215271
				21	3,628	531	0	71.67	1.95	1.95	204505
				22	3,447	504	0	71.67	1.95	1.95	194302
				23	3,275	479	0	71.67	1.95	1.95	184607
				24	3,111	455	0	71.67	1.95	1.95	175362
*** PARAMETERS ***				25	2,955	432	0	71.67	1.95	1.95	166569
				26	2,807	410	0	71.67	1.95	1.95	158226
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	2,667	390	0	71.67	1.95	1.95	150335
YRS FLAT:	FMVF:	8/8 RES:		28	2,534	371	0	71.67	1.95	1.95	142838

OIL WELLHEAD PRICE: 71.94 GAS WI GR PRICE: 2.15 169,805 24,518 0 9,373,748

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.15
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	3460	0	833891	88955	744,936	691,658
				2	2907	0	700149	88955	611,194	489,206
				3	2519	0	614264	88955	525,309	362,469
				4	2248	0	553766	88955	464,811	276,489
				5	2036	0	508950	88955	419,995	215,370
				6	1859	0	474058	88955	385,103	170,238
				7	1725	0	438242	88955	349,287	133,110
				8	1610	0	408534	88955	319,579	104,988
				9	1517	0	383413	88955	294,458	83,394
				10	1432	0	361683	88955	272,728	66,587
				11	1359	0	342952	88955	253,997	53,459
				12	1291	0	325804	88955	236,849	42,974
ALT JAN 1 HYPERBOLIC FORECAST:				13	1227	0	309506	88955	220,551	34,496
OIL: 49.7 D B: 1.500	De/Dt: 20.0 / 5.0			14	1166	0	294056	88955	205,101	27,656
GAS: 6.8 D B: 1.500	De/Dt: 18.0 / 5.0			15	1107	0	279342	88955	190,387	22,130
PRD: M B: De/Dt: /				16	1052	0	265364	88955	176,409	17,678

				17	1000	0	252122	88955	163,167	14,096
				18	949	0	239500	88955	150,545	11,211
				19	902	0	227503	88955	138,548	8,895
				20	857	0	216128	88955	127,173	7,038
				21	814	0	205319	88955	116,364	5,552
				22	773	0	195075	88955	106,120	4,365
				23	735	0	185342	88955	96,387	3,417
				24	698	0	176060	88955	87,105	2,662
				25	663	0	167232	88955	78,277	2,063
				26	629	0	158855	88955	69,900	1,588
				27	598	0	150933	88955	61,978	1,214
				28	569	0	143407	88955	54,452	920
LAST YR OIL PROD: 20,985										
LAST YR GAS PROD: 6,036										

REMARKS1: API 163-34071 \$/BBLRESV: 21.29 EQUIP VAL: 1,992
REMARKS2: DP# 826899 \$/BBLPROD: 0 WI OIL VAL: 2,843,486 RI OIL VAL: 968,385
MC1: WI PAYOUT: 5.2 GAS VAL: 11,434 GAS VAL: 3,894
MC2: RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,829,190 WI TOTAL: 2,856,910 RI TOTAL: 972,280

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82392 - APPALOOSA 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19233 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8325
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,890	2,317	0	71.13	3.22	4.48	.00	207522
---	-----	-----	-----	8	3,554	2,139	0	71.13	3.22	4.48	.00	189597
00	FRIO CO APPR DIST	1.000000	1,924,810	9	3,280	1,991	0	71.13	3.22	4.48	.00	174980
01	FRIO COUNTY	1.000000	1,924,810	10	3,053	1,865	0	71.13	3.22	4.48	.00	162870
34	PEARSALL ISD	1.000000	1,924,810	11	2,860	1,758	0	71.13	3.22	4.48	.00	152574
60	FRIO HOSPITAL DISTRI	1.000000	1,924,810	12	2,694	1,663	0	71.13	3.22	4.48	.00	143718
63	FRIO CO EMER SERVICE	1.000000	1,924,810	13	2,550	1,580	0	71.13	3.22	4.48	.00	136036
65	EVERGREEN UNDERGROUN	1.000000	1,924,810	14	2,420	1,501	0	71.13	3.22	4.48	.00	129101
				15	2,299	1,426	0	71.13	3.22	4.48	.00	122646
				16	2,184	1,355	0	71.13	3.22	4.48	.00	116511
					=====	=====	=====					=====
					71,825	39,728	0					3,704,203

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	13613	0	636654	118489	518,165	481,106	199547
				2	10643	0	440294	118489	321,805	257,576	120134
*** PARAMETERS ***				3	8884	0	350297	118489	231,808	159,950	83150
				4	7670	0	297207	118489	178,718	106,309	61359
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	6789	0	261707	118489	143,218	73,441	46986
YRS FLAT:	FMVF:	8/8 RES:		6	6122	0	236210	118489	117,721	52,039	36874
				7	5596	0	213118	118489	94,629	36,063	28933
OIL WELLHEAD PRICE: 71.40		GAS WI GR PRICE: 3.54		8	5166	0	194763	118489	76,274	25,057	22995
OIL %TAX ALLOWABLE: 9.6		GAS RI GR PRICE: 4.93		9	4808	0	179788	118489	61,299	17,361	18460
TYPE..(USNPQLHCT): U		GAS %TAX ALLOW.: 12.5		10	4504	0	167374	118489	48,885	11,936	14945
GRAV SCHED#/DEGREE: /		GAS PRICE ESCAL? Y		11	4246	0	156820	118489	38,331	8,067	12177
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N		12	4016	0	147734	118489	29,245	5,306	9975
				13	3816	0	139852	118489	21,363	3,341	8211
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	3625	0	132726	118489	14,237	1,919	6777
-----	-----	-----	-----	15	3444	0	126090	118489	7,601	883	5598
118,489				16	3272	0	119783	118489	1,294	129	4625
-----	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====	=====
					96214	0	3800417	1895824	1,904,593	1,240,483	680746

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 71.40 GAS WI GR PRICE: 3.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.93
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

118,489

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 46.2 D B: 1.400 De/Dt: 40.0 / 5.0
GAS: 17.8 D B: 1.400 De/Dt: 25.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 940,190
LAST YR RI VAL: 505,000
LAST YR 8/8 VAL: 1,445,190

LAST YR OIL PROD: 10,796
LAST YR GAS PROD: 6,324

REMARKS1: API 163-34067
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82364 - BLUEJACK 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19235 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7234

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 22,524	24,474	0	65.31	3.05	3.42	.00	1103282
ALT JOB#:	2 13,999	14,672	0	66.52	3.04	3.41	.00	698410
ALT LSE#:	3 10,182	10,514	0	67.75	3.04	3.40	.00	517373
ALT RRC#:	4 8,008	8,197	0	69.01	3.03	3.40	.00	414474
	5 6,600	6,718	0	70.29	3.02	3.40	.00	347936
	6 5,612	5,694	0	71.60	3.02	3.39	.00	301364
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7 4,883	4,939	0	71.60	3.02	3.39	.00	262217
	8 4,321	4,362	0	71.60	3.02	3.39	.00	232038
00 FRIO CO APPR DIST 1.000000 3,085,150	9 3,877	3,904	0	71.60	3.02	3.39	.00	208195
01 FRIO COUNTY 1.000000 3,085,150	10 3,513	3,535	0	71.60	3.02	3.39	.00	188648
34 PEARSALL ISD 1.000000 3,085,150	11 3,210	3,229	0	71.60	3.02	3.39	.00	172377
60 FRIO HOSPITAL DISTRI 1.000000 3,085,150	12 2,959	2,971	0	71.60	3.02	3.39	.00	158898
63 FRIO CO EMER SERVICE 1.000000 3,085,150	=====	=====	=====					=====
65 EVERGREEN UNDERGROUN 1.000000 3,085,150	89,688	93,209	0					4,605,212

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
	1 55984	0	1159266	164461	994,805	923,656	362450
	2 33452	0	731862	164461	567,401	454,153	198915
	3 23972	0	541345	164461	376,884	260,054	127904
	4 18628	0	433102	164461	268,641	159,798	88982
	5 15216	0	363152	164461	198,691	101,887	64879
	6 12897	0	314261	164461	149,800	66,220	48810
*** PARAMETERS ***	7 11187	0	273404	164461	108,943	41,517	36926
	8 9880	0	241918	164461	77,457	25,447	28410
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28	9 8843	0	217038	164461	52,577	14,891	22164
YRS FLAT: FMVF: 8/8 RES:	10 8007	0	196655	164461	32,194	7,861	17463
	11 7314	0	179691	164461	15,230	3,205	13875
OIL WELLHEAD PRICE: 71.86 GAS WI GR PRICE: 3.32	12 6729	0	165627	164461	1,166	211	11122
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.73	=====	=====	=====	=====	=====	=====	=====
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5	212109	0	4817321	1973532	2,843,789	2,058,900	1021900
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y							
PRD WELLHEAD PRICE: ADDL GAS PRICES? N	\$/BBLRESV: 29.26		EQUIP VAL:	4,347			
	\$/BBLPROD: 0		WI OIL VAL:	1,968,245		RI OIL VAL:	976,905
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D	WI PAYOUT: 3.5		GAS VAL:	90,653		GAS VAL:	44,994
	RI PAYOUT: 4.5		PRD VAL:	0		PRD VAL:	0
164,461			=====	=====		=====	=====
	8/8 VALUE:	3,085,150	WI TOTAL:	2,063,250		RI TOTAL:	1,021,900

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 84.5 D B: 1.000 De/Dt: 45.0 / 5.0
GAS: 94.7 D B: 1.000 De/Dt: 48.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,809,690
LAST YR RI VAL: 1,246,660
LAST YR 8/8 VAL: 4,056,350

LAST YR OIL PROD: 6,616
LAST YR GAS PROD: 7,512

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82395 - APPALOOSA 4H W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19237 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8304

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	15,860	6,011	0	64.89	2.79	3.94	.00	771867
ALT JOB#:	UNIT.....:	2	11,890	4,067	0	66.09	2.79	3.94	.00	589358
ALT LSE#:	EOR.....:	3	9,743	3,172	0	67.32	2.78	3.93	.00	491924
ALT RRC#:	GRAPH.....:	4	8,358	2,640	0	68.57	2.78	3.92	.00	429831
		5	7,385	2,282	0	69.85	2.77	3.91	.00	386882

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6			6,651	2,023	71.13	2.77	3.90	.00	354814
				7			6,077	1,824	71.13	2.77	3.90	.00	324193
				8			5,612	1,663	71.13	2.77	3.90	.00	299386
00	FRIO CO APPR DIST	1.000000	2,921,780	9			5,227	1,538	71.13	2.77	3.90	.00	278847
01	FRIO COUNTY	1.000000	2,921,780	10			4,900	1,430	71.13	2.77	3.90	.00	261403
34	PEARSALL ISD	1.000000	2,921,780	11			4,622	1,339	71.13	2.77	3.90	.00	246572
60	FRIO HOSPITAL DISTRI	1.000000	2,921,780	12			4,382	1,260	71.13	2.77	3.90	.00	233769
63	FRIO CO EMER SERVICE	1.000000	2,921,780	13			4,163	1,193	71.13	2.77	3.90	.00	222086
65	EVERGREEN UNDERGROUN	1.000000	2,921,780	14			3,955	1,133	71.13	2.77	3.90	.00	210989
				15			3,757	1,076	71.13	2.77	3.90	.00	200427
				16			3,569	1,022	71.13	2.77	3.90	.00	190397
				17			3,391	971	71.13	2.77	3.90	.00	180901
				18			3,221	922	71.13	2.77	3.90	.00	171832
				19			3,060	876	71.13	2.77	3.90	.00	163243
				20			2,907	832	71.13	2.77	3.90	.00	155081
				21			2,762	790	71.13	2.77	3.90	.00	147346
				22			2,624	751	71.13	2.77	3.90	.00	139984
				23			2,493	713	71.13	2.77	3.90	.00	132995

*** PARAMETERS *** 126,609 39,528 0 6,584,127

MO SHIFT:	6	DISC:	16.0	YRS MAX:	28	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
YRS FLAT:		FMVF:		8/8 RES:									

OIL WELLHEAD PRICE:	71.40	GAS WI GR PRICE:	3.05	1	12578	0	784445	132281	652,164	605,521	245443
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	4.30	2	8510	0	597868	132281	465,587	372,660	162546
TYPE..(USNPQLHCT):	U	GAS %TAX ALLOW.:	12.5	3	6614	0	498538	132281	366,257	252,721	117817
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y		4	5504	0	435335	132281	303,054	180,269	89435
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N		5	4741	0	391623	132281	259,342	132,988	69946
				6	4203	0	359017	132281	226,736	100,231	55747

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	7	3789	0	327982	132281	195,701	74,580	44283
				8	3455	0	302841	132281	170,560	56,032	35552
132,281				9	3195	0	282042	132281	149,761	42,414	28792
				10	2971	0	264374	132281	132,093	32,250	23467
				11	2782	0	249354	132281	117,073	24,640	19246
				12	2618	0	236387	132281	104,106	18,889	15865
				13	2478	0	224564	132281	92,283	14,434	13106
				14	2354	0	213343	132281	81,062	10,930	10826
				15	2235	0	202662	132281	70,381	8,181	8943
				16	2123	0	192520	132281	60,239	6,037	7387
				17	2017	0	182918	132281	50,637	4,375	6103
ALT JAN 1 HYPERBOLIC FORECAST:				18	1915	0	173747	132281	41,466	3,088	5041
OIL: 52.5 D B: 1.500 De/Dt: 30.0 / 5.0				19	1820	0	165063	132281	32,782	2,104	4164
GAS: 21.7 D B: 1.400 De/Dt: 40.0 / 5.0				20	1728	0	156809	132281	24,528	1,357	3440
PRD: M B: De/Dt: /				21	1641	0	148987	132281	16,706	797	2843

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000	22	1560	0	141544	132281	9,263	381	2348
SERV WELLS:		EQ SCH#:		VAL:		23	1481	0	134476	132281	2,195	78	1940

INJ WELLS:		EQ SCH#:		VAL:		=====	=====	=====	=====	=====	=====	=====	=====
COMPRESSRS:	HP:			VAL:		82312	0	6666439	3042463	3,623,976	1,944,957		974280

OTHER EQ VALUE(RCNLD):

\$/BBLRESV:	20.23	EQUIP VAL:	2,542
\$/BBLPROD:	0	WI OIL VAL:	1,920,941
WI PAYOUT:	4.6	GAS VAL:	24,014
RI PAYOUT:	5.6	PRD VAL:	0
		=====	=====
8/8 VALUE:	2,921,780	WI TOTAL:	1,947,500
		RI TOTAL:	974,280

LAST YR OIL PROD:	12,971
LAST YR GAS PROD:	9,059

REMARKS1: API 163-34079
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82402 - PERCHERON 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19252 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7959
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	12,076	6,600	0	66.82	2.98	4.08	.00	605189
ALT JOB#:	UNIT.....:	2	10,329	5,140	0	68.06	2.98	4.07	.00	527244
ALT LSE#:	EOR.....:	3	9,084	4,290	0	69.32	2.98	4.06	.00	472277
ALT RRC#:	GRAPH.....:	4	8,150	3,723	0	70.61	2.98	4.06	.00	431604
		5	7,418	3,311	0	71.92	2.97	4.05	.00	400127

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	6,334	2,750	0	73.26	2.96	4.04	.00	348022
---	-----	-----	-----	8 <td>5,922<td>2,546<td>0<td>73.26<td>2.96<td>4.04<td>.00<td>325384</td></td></td></td></td></td></td></td>	5,922 <td>2,546<td>0<td>73.26<td>2.96<td>4.04<td>.00<td>325384</td></td></td></td></td></td></td>	2,546 <td>0<td>73.26<td>2.96<td>4.04<td>.00<td>325384</td></td></td></td></td></td>	0 <td>73.26<td>2.96<td>4.04<td>.00<td>325384</td></td></td></td></td>	73.26 <td>2.96<td>4.04<td>.00<td>325384</td></td></td></td>	2.96 <td>4.04<td>.00<td>325384</td></td></td>	4.04 <td>.00<td>325384</td></td>	.00 <td>325384</td>	325384
00	FRIO CO APPR DIST	1.000000	2,343,370	9	5,568	2,377	0	73.26	2.96	4.04	.00	305934
01	FRIO COUNTY	1.000000	2,343,370	10	5,258	2,233	0	73.26	2.96	4.04	.00	288901
34	PEARSALL ISD	1.000000	2,343,370	11	4,990	2,110	0	73.26	2.96	4.04	.00	274176
60	FRIO HOSPITAL DISTRI	1.000000	2,343,370	12	4,741	2,002	0	73.26	2.96	4.04	.00	260494
63	FRIO CO EMER SERVICE	1.000000	2,343,370	13	4,504	1,902	0	73.26	2.96	4.04	.00	247472
65	EVERGREEN UNDERGROUN	1.000000	2,343,370	14	4,279	1,807	0	73.26	2.96	4.04	.00	235110
				15	4,065	1,717	0	73.26	2.96	4.04	.00	223351
				16	3,862	1,631	0	73.26	2.96	4.04	.00	212198
				17	3,669	1,549	0	73.26	2.96	4.04	.00	201593
				18	3,486	1,472	0	73.26	2.96	4.04	.00	191538
				=====	=====	=====						=====
					110,561	50,160	0					5,925,669

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
*** PARAMETERS ***				1	14751	0	619940	194799	425,141	394,735	194391
				2	11488	0	538732	194799	343,933	275,288	146750
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		3	9588	0	481865	194799	287,066	198,079	114073
YRS FLAT:	FMVF:	8/8 RES:		4	8321	0	439925	194799	245,126	145,811	90528
				5	7375	0	407502	194799	212,703	109,072	72898
OIL WELLHEAD PRICE: 73.53	GAS WI GR PRICE: 3.26			6	6660	0	381715	194799	186,916	82,628	59366
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.45			7	6105	0	354127	194799	159,328	60,719	47888
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	5652	0	331036	194799	136,237	44,757	38923
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	5277	0	311211	194799	116,412	32,969	31819
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	4957	0	293858	194799	99,059	24,186	26125
				11	4684	0	278860	194799	84,061	17,692	21557
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	4444	0	264938	194799	70,139	12,726	17809
-----				13	4222	0	251694	194799	56,895	8,899	14712
194,799				14	4012	0	239122	194799	44,323	5,976	12155
-----				15	3812	0	227163	194799	32,364	3,762	10041
				16	3621	0	215819	194799	21,020	2,106	8295
				17	3439	0	205032	194799	10,233	884	6852
				18	3268	0	194806	194799	7	1	5661
				=====	=====	=====	=====	=====	=====	=====	=====
					111676	0	6037345	3506382	2,530,963	1,420,290	919843

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 36.2 D B: 1.400 De/Dt: 16.0 / 5.0 \$/BBLRESV: 16.81 EQUIP VAL: 3,244
GAS: 21.2 D B: 1.500 De/Dt: 26.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 1,394,017 RI OIL VAL: 902,828
PRD: M B: De/Dt: / WI PAYOUT: 4.6 GAS VAL: 26,271 GAS VAL: 17,014
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 2,343,370 WI TOTAL: 1,423,530 RI TOTAL: 919,840
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,500,180
LAST YR RI VAL: 753,300
LAST YR 8/8 VAL: 2,253,480

LAST YR OIL PROD: 13,974
LAST YR GAS PROD: 7,737

REMARKS1: API 163-34084
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82354 - SHINER RANCH W#101H-102H

FULL WI DECIMAL = .750000

#WELLS: 2

RRC#, WELL#.....: 19275 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 7663

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	10,270	62,730	0	75.20	2.19	3.60	.00	579228
---	-----	-----	-----	8	9,574	58,474	0	75.20	2.19	3.60	.00	539974
00	FRIO CO APPR DIST	1.000000	4,581,690	9	8,984	54,876	0	75.20	2.19	3.60	.00	506698
01	FRIO COUNTY	1.000000	4,581,690	10	8,478	51,782	0	75.20	2.19	3.60	.00	478159
34	PEARSALL ISD	1.000000	4,581,690	11	8,037	49,092	0	75.20	2.19	3.60	.00	453287
60	FRIO HOSPITAL DISTRI	1.000000	4,581,690	12	7,635	46,637	0	75.20	2.19	3.60	.00	430614
63	FRIO CO EMER SERVICE	1.000000	4,581,690	13	7,253	44,305	0	75.20	2.19	3.60	.00	409069
65	EVERGREEN UNDERGROUN	1.000000	4,581,690	14	6,890	42,090	0	75.20	2.19	3.60	.00	388596
				15	6,546	39,986	0	75.20	2.19	3.60	.00	369194
					=====	=====	=====					=====
					164,659	1,005,669	0					9,024,034

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	216776	0	1318732	430839	887,893	824,391	453201
				2	178693	0	1103674	430839	672,835	538,544	329127
				3	153914	0	965351	430839	534,512	368,818	249809
*** PARAMETERS ***				4	135651	0	867445	430839	436,606	259,711	195057
				5	122389	0	794888	430839	364,049	186,681	155207
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		6	111453	0	738001	430839	307,162	135,784	125140
YRS FLAT:	FMVF:	8/8 RES:		7	103034	0	682262	430839	251,423	95,815	100600
				8	96044	0	636018	430839	205,179	67,405	81547
OIL WELLHEAD PRICE: 75.48				9	90134	0	596832	430839	165,993	47,011	66542
OIL %TAX ALLOWABLE: 9.6				10	85052	0	563211	430839	132,372	32,319	54604
TYPE..(USNPQLHCT): U				11	80634	0	533921	430839	103,082	21,696	45012
GRAV SCHED#/DEGREE: /				12	76601	0	507215	430839	76,376	13,858	37184
PRD WELLHEAD PRICE:				13	72771	0	481840	430839	51,001	7,977	30715
				14	69133	0	457729	430839	26,890	3,626	25373
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	15	65677	0	434871	430839	4,032	469	20962
-----					=====	=====	=====	=====	=====	=====	=====
430,839					1657956	0	10681990	6462585	4,219,405	2,604,105	1970080

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.48 GAS WI GR PRICE: 2.41

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.96

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

430,839 1657956 0 10681990 6462585 4,219,405 2,604,105 1970080

\$/BBLRESV: 17.81 EQUIP VAL: 7,511

\$/BBLPROD: 0 WI OIL VAL: 2,199,919 RI OIL VAL: 1,664,302

WI PAYOUT: 4.2 GAS VAL: 404,183 GAS VAL: 305,776

RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,581,690 WI TOTAL: 2,611,610 RI TOTAL: 1,970,080

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 65.9 D B: 1.500 De/Dt: 20.0 / 5.0

GAS: 402.3 D B: 1.500 De/Dt: 20.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,409,250

LAST YR RI VAL: 1,386,930

LAST YR 8/8 VAL: 3,796,180

LAST YR OIL PROD: 29,053

LAST YR GAS PROD: 135,500

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 6/16/2024 MNRLSVIL			
LEASE#, NAME.....: 82355 - TORTUGA W#107H-111H				FULL WI DECIMAL = .750000				#WELLS: 5			
RRC#, WELL#.....: 19277 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 7870			
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1	105,318	381,611	0	64.76	2.01	2.63	.00
ALT JOB#: UNIT.....:				2	79,464	263,646	0	65.96	2.01	2.63	.00
ALT LSE#: EOR.....:				3	65,024	207,347	0	67.18	2.01	2.63	.00
ALT RRC#: GRAPH.....:				4	55,628	173,381	0	68.43	2.00	2.62	.00
				5	48,946	150,319	0	69.70	2.00	2.62	.00
				6	43,920	133,480	0	71.00	2.00	2.61	.00
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	39,977	120,560	0	71.00	2.00	2.61	.00
---	---	---	---	8	36,790	110,289	0	71.00	2.00	2.61	.00
00	FRIO CO APPR DIST	1.000000	22,917,830	9	34,151	101,895	0	71.00	2.00	2.61	.00
01	FRIO COUNTY	1.000000	22,917,830	10	31,926	94,889	0	71.00	2.00	2.61	.00
34	PEARSALL ISD	1.000000	22,917,830	11	30,022	88,940	0	71.00	2.00	2.61	.00
60	FRIO HOSPITAL DISTRI	1.000000	22,917,830	12	28,366	83,811	0	71.00	2.00	2.61	.00
63	FRIO CO EMER SERVICE	1.000000	22,917,830	13	26,916	79,339	0	71.00	2.00	2.61	.00
65	EVERGREEN UNDERGROUN	1.000000	22,917,830	14	25,570	75,372	0	71.00	2.00	2.61	.00
				15	24,292	71,603	0	71.00	2.00	2.61	.00
				16	23,077	68,023	0	71.00	2.00	2.61	.00
				17	21,923	64,622	0	71.00	2.00	2.61	.00
				18	20,827	61,391	0	71.00	2.00	2.61	.00
				19	19,786	58,321	0	71.00	2.00	2.61	.00
				20	18,797	55,405	0	71.00	2.00	2.61	.00
				21	17,857	52,635	0	71.00	2.00	2.61	.00
				22	16,964	50,003	0	71.00	2.00	2.61	.00
				23	16,116	47,503	0	71.00	2.00	2.61	.00
				24	15,310	45,128	0	71.00	2.00	2.61	.00
*** PARAMETERS ***				25	14,545	42,872	0	71.00	2.00	2.61	.00
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	13,818	40,728	0	71.00	2.00	2.61	.00
YRS FLAT: FMVF: 8/8 RES:				27	13,127	38,692	0	71.00	2.00	2.61	.00
				28	12,471	36,757	0	71.00	2.00	2.61	.00
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 71.26 GAS WI GR PRICE: 2.20					900,928	2,798,562	0				46,839,918
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.87											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	575279	0	5690574	664414	5,026,160	4,666,689	1823977
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	397446	0	4328530	664414	3,664,116	2,932,795	1203094
-----				3	312576	0	3588810	664414	2,924,396	2,017,862	866163
664,414				4	260072	0	3115040	664414	2,450,626	1,457,730	653129
-----				5	225479	0	2784131	664414	2,119,717	1,086,969	507218
				6	200220	0	2538960	664414	1,874,546	828,662	401808
				7	180840	0	2309615	664414	1,645,201	626,970	317786
				8	165434	0	2124502	664414	1,460,088	479,668	254152
				9	152843	0	1971384	664414	1,306,970	370,147	205056
				10	142334	0	1842394	664414	1,177,980	287,604	166629
				11	133410	0	1732082	664414	1,067,668	224,712	136208
ALT JAN 1 HYPERBOLIC FORECAST:				12	125717	0	1636207	664414	971,793	176,322	111882
OIL: 345.5 D B: 1.400 De/Dt: 29.0 / 5.0				13	119009	0	1552286	664414	887,872	138,872	92292
GAS: 1,350.9 D B: 1.400 De/Dt: 38.0 / 5.0				14	113058	0	1474661	664414	810,247	109,253	76242
PRD: M B: De/Dt: /				15	107405	0	1400954	664414	736,540	85,615	62983
				16	102035	0	1330885	664414	666,471	66,787	52029
PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000				17	96933	0	1264333	664414	599,919	51,827	42979
SERV WELLS: EQ SCH#: VAL:				18	92087	0	1201125	664414	536,711	39,969	35504
INJ WELLS: EQ SCH#: VAL:				19	87482	0	1141087	664414	476,673	30,603	29330
COMPRESSRS: HP: VAL:				20	83108	0	1084048	664414	419,634	23,223	24230
OTHER EQ VALUE(RCNLD):				21	78953	0	1029838	664414	365,424	17,434	20017
				22	75005	0	978338	664414	313,924	12,912	16533
				23	71255	0	929432	664414	265,018	9,398	13658
LAST YR WI VAL: 16,016,940				24	67692	0	882950	664414	218,536	6,680	11283
LAST YR RI VAL: 6,124,770				25	64308	0	838829	664414	174,415	4,595	9322
LAST YR 8/8 VAL: 22,141,710				26	61092	0	796901	664414	132,487	3,010	7701
				27	58038	0	757051	664414	92,637	1,814	6361
				28	55136	0	719217	664414	54,803	925	5256
LAST YR OIL PROD: 165,386				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 254,472					4204246	0	51044164	1860359232	440,572	15,759,047	7152822
REMARKS1: \$/BBLRESV: 21.40							EQUIP VAL:	5,975			
REMARKS2: \$/BBLPROD: 0							WI OIL VAL:	14,461,053	RI OIL VAL:	6,563,680	
MC1: WI PAYOUT: 4.8							GAS VAL:	1,297,978	GAS VAL:	589,135	
MC2: RI PAYOUT: 5.5							PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	=====
					8/8 VALUE:	22,917,830	WI TOTAL:	15,765,010	RI TOTAL:	7,152,820	

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/10/2024 MNRLSVIL

LEASE#, NAME.....: 82375 - KOTHMANN 301 W#A301 FULL WI DECIMAL = .756761 #WELLS: 1
RRC#, WELL#.....: 19526 - RRC DIST.: 01 FULL RI DECIMAL = .243239 DEPTH: 7910
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	5,548	0	64.87	2.98	2.98	.00	272357
				=====	=====	=====					=====
					5,548	0					272,357
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	272357	193379	78,978	73,329	81632
00	FRIO CO APPR DIST	1.000000	162,390	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	162,390		0	0	272357	193379	78,978	73,329	81632
34	PEARSALL ISD	1.000000	162,390								
60	FRIO HOSPITAL DISTRI	1.000000	162,390								
63	FRIO CO EMER SERVICE	1.000000	162,390								
65	EVERGREEN UNDERGROUN	1.000000	162,390								
				\$/BBLRESV: 17.47		EQUIP VAL:		7,435			
				\$/BBLPROD: 0		WI OIL VAL:		73,329		RI OIL VAL: 81,632	
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL: 0	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0	
								=====		=====	
				8/8 VALUE:		162,390		WI TOTAL:		80,760	
										RI TOTAL: 81,630	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 71.38 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

193,379

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.7 D B: 1.500 De/Dt: 38.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 97,890
LAST YR RI VAL: 84,250
LAST YR 8/8 VAL: 182,140

LAST YR OIL PROD: 6,903
LAST YR GAS PROD:

REMARKS1: API 163-34128
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/10/2024 MNRLSVIL

LEASE#, NAME.....: 82377 - KOTHMANN 303 W#A303 FULL WI DECIMAL = .754920 #WELLS: 1
RRC#, WELL#.....: 19612 - RRC DIST.: 01 FULL RI DECIMAL = .245080 DEPTH: 7858
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	9,531	13,703	0	67.69	3.30	3.30	.00	487039
ALT RRC#:	GRAPH.....:	2	4,201	6,635	0	68.94	3.29	3.29	.00	218638
		3	2,728	4,418	0	70.23	3.29	3.29	.00	144633
		4	2,023	3,317	0	71.52	3.28	3.28	.00	109226
		=====	=====	=====						=====
			18,483	28,073	0					959,536

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	845,080	YR							
01	FRIO COUNTY	1.000000	845,080	--							
34	PEARSALL ISD	1.000000	845,080	1	34137	0	521176	96001	425,175	394,767	157775
60	FRIO HOSPITAL DISTRI	1.000000	845,080	2	16479	0	235117	96001	139,116	111,350	61893
63	FRIO CO EMER SERVICE	1.000000	845,080	3	10973	0	155606	96001	59,605	41,128	35620
65	EVERGREEN UNDERGROUN	1.000000	845,080	4	8213	0	117439	96001	21,438	12,752	23376
					=====	=====	=====	=====	=====	=====	=====
					69802	0	1029338	384004	645,334	559,997	278664

\$/BBLRESV:	37.41	EQUIP VAL:	6,423		
\$/BBLPROD:	0	WI OIL VAL:	522,022	RI OIL VAL:	259,767
WI PAYOUT:	2.0	GAS VAL:	37,975	GAS VAL:	18,897
RI PAYOUT:	2.7	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	845,080	WI TOTAL:	566,420	RI TOTAL:	278,660

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 74.48	GAS WI GR PRICE: 3.60		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.60		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
96,001			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	50.7 D	B: 1.000	De/Dt: 70.0 / 5.0
GAS:	65.4 D	B: 1.000	De/Dt: 64.0 / 5.0
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 357,170
LAST YR RI VAL: 279,470
LAST YR 8/8 VAL: 636,640

LAST YR OIL PROD: 3,122
LAST YR GAS PROD: 3,391

REMARKS1: API 163-34130
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82408 - CARNES 302 W#A302 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19897 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7272

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	12,963	4,234	0	68.41	2.53	3.83	.00	665099
ALT JOB#:	UNIT.....:	2	9,776	3,107	0	69.67	2.53	3.82	.00	510820
ALT LSE#:	EOR.....:	3	7,887	2,482	0	70.96	2.52	3.82	.00	419746
ALT RRC#:	GRAPH.....:	4	6,632	2,079	0	72.28	2.52	3.81	.00	359521
		5	5,734	1,799	0	73.63	2.51	3.81	.00	316646

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	6	5,059	1,589	0	74.99	2.51	3.80	.00	284531
				7	4,532	1,424	0	74.99	2.51	3.80	.00	254891
				8	4,108	1,297	0	74.99	2.51	3.80	.00	231044
00	FRIO CO APPR DIST	1.000000	1,996,190	9	3,761	1,189	0	74.99	2.51	3.80	.00	211528
01	FRIO COUNTY	1.000000	1,996,190	10	3,469	1,101	0	74.99	2.51	3.80	.00	195105
34	PEARSALL ISD	1.000000	1,996,190	11	3,220	1,026	0	74.99	2.51	3.80	.00	181101
60	FRIO HOSPITAL DISTRI	1.000000	1,996,190	12	3,006	960	0	74.99	2.51	3.80	.00	169065
63	FRIO CO EMER SERVICE	1.000000	1,996,190		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	1,996,190		70,147	22,287	0					3,799,097

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	8034	0	673133	170639	502,494	466,555	210515

				2	5896	0	516716	170639	346,077	277,004	140475
				3	4691	0	424437	170639	253,798	175,123	100326
				4	3929	0	363450	170639	192,811	114,692	74693
				5	3387	0	320033	170639	149,394	76,607	57189
				6	2991	0	287522	170639	116,883	51,669	44672

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8	2442	0	233486	170639	62,847	20,647	27430
YRS FLAT:	FMVF:	8/8 RES:	9	2238	0	213766	170639	43,127	12,214	21838
			10	2073	0	197178	170639	26,539	6,480	17516
			11	1931	0	183032	170639	12,393	2,608	14140
			12	1807	0	170872	170639	233	42	11479

OIL WELLHEAD PRICE: 75.27	GAS WI GR PRICE: 2.76	=====	=====	=====	=====	=====	=====	=====	=====	=====
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.18	42100	0	3841197	2047668	1,793,529	1,236,770			755071
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5									

GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y									
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	\$/BBLRESV: 23.25		EQUIP VAL: 4,347						

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLPROD: 0	WI OIL VAL: 1,223,214	RI OIL VAL: 746,795
				WI PAYOUT: 3.7	GAS VAL: 13,555	GAS VAL: 8,276
				RI PAYOUT: 4.9	PRD VAL: 0	PRD VAL: 0

170,639				=====	=====	=====
				8/8 VALUE: 1,996,190	WI TOTAL: 1,241,120	RI TOTAL: 755,070

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 42.1 D B: 1.100 De/Dt: 28.0 / 5.0
GAS: 14.1 D B: 1.200 De/Dt: 31.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,473,580
LAST YR RI VAL: 669,740
LAST YR 8/8 VAL: 2,143,320

LAST YR OIL PROD: 19,849
LAST YR GAS PROD: 2,570

REMARKS1: API 163-34178
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82409 - CARNES 303 W#A303 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19898 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7299

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	1,812,250	1	13,729	9,361	0	68.41	2.54	3.83	.00	704401
01	FRIO COUNTY	1.000000	1,812,250	2	8,750	6,194	0	69.67	2.54	3.82	.00	457209
34	PEARSALL ISD	1.000000	1,812,250	3	6,679	4,824	0	70.96	2.53	3.82	.00	355456
60	FRIO HOSPITAL DISTRI	1.000000	1,812,250	4	5,494	4,027	0	72.28	2.53	3.81	.00	297830
63	FRIO CO EMER SERVICE	1.000000	1,812,250	5	4,716	3,496	0	73.63	2.52	3.81	.00	260429
65	EVERGREEN UNDERGROUN	1.000000	1,812,250	6	4,160	3,109	0	74.99	2.52	3.80	.00	233969
				7	3,737	2,816	0	74.99	2.52	3.80	.00	210178
				8	3,409	2,582	0	74.99	2.52	3.80	.00	191731
				9	3,137	2,392	0	74.99	2.52	3.80	.00	176433
				10	2,914	2,238	0	74.99	2.52	3.80	.00	163891
					=====	=====	=====					=====
					56,725	41,039	0					3,051,527

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	17833	0	722234	159699	562,535	522,303	227309
				2	11800	0	469009	159699	309,310	247,575	128375
				3	9154	0	364610	159699	204,911	141,391	86793
				4	7641	0	305471	159699	145,772	86,711	63223
				5	6607	0	267036	159699	107,337	55,042	48059
				6	5876	0	239845	159699	80,146	35,429	37528
				7	5322	0	215500	159699	55,801	21,266	29322
				8	4880	0	196611	159699	36,912	12,127	23264
				9	4521	0	180954	159699	21,255	6,020	18621
				10	4230	0	168121	159699	8,422	2,056	15045
					=====	=====	=====	=====	=====	=====	=====
					77864	0	3129391	1596990	1,532,401	1,129,920	677539

OIL WELLHEAD PRICE: 75.27	GAS WI GR PRICE: 2.77	\$/BBLRESV: 25.90	EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.18	\$/BBLPROD: 0	WI OIL VAL: 1,101,805
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 3.4	RI OIL VAL: 660,680
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 4.5	GAS VAL: 28,114
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		PRD VAL: 0
			=====
		8/8 VALUE: 1,812,250	WI TOTAL: 1,134,710
			RI TOTAL: 677,540
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
159,699			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 52.7 D B: 1.400 De/Dt: 46.0 / 5.0
GAS: 34.9 D B: 1.500 De/Dt: 43.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 914,590
LAST YR RI VAL: 488,440
LAST YR 8/8 VAL: 1,403,030

LAST YR OIL PROD: 11,281
LAST YR GAS PROD: 5,670

REMARKS1: API 163-34179
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82410 - CARNES-REGENTS UNIT W#A301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19914 - A301 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7256
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,321	2,156	0	76.34	3.80	3.80	.00	247399
---	-----	-----	-----	8	3,958	1,987	0	76.34	3.80	3.80	.00	226615
00	FRIO CO APPR DIST	1.000000	2,187,000	9	3,660	1,846	0	76.34	3.80	3.80	.00	209553
01	FRIO COUNTY	1.000000	2,187,000	10	3,410	1,728	0	76.34	3.80	3.80	.00	195240
34	PEARSALL ISD	1.000000	2,187,000	11	3,197	1,625	0	76.34	3.80	3.80	.00	183044
60	FRIO HOSPITAL DISTRI	1.000000	2,187,000	12	3,014	1,538	0	76.34	3.80	3.80	.00	172567
63	FRIO CO EMER SERVICE	1.000000	2,187,000	13	2,852	1,458	0	76.34	3.80	3.80	.00	163291
65	EVERGREEN UNDERGROUN	1.000000	2,187,000	14	2,709	1,385	0	76.34	3.80	3.80	.00	155104
				15	2,574	1,316	0	76.34	3.80	3.80	.00	147374
				16	2,445	1,250	0	76.34	3.80	3.80	.00	139988
					=====	=====	=====					=====
					78,269	37,337	0					4,335,980

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	15626	0	703245	140500	562,745	522,497	218592
				2	11987	0	505361	140500	364,861	292,039	136594
*** PARAMETERS ***				3	9901	0	408339	140500	267,839	184,812	95975
				4	8504	0	349437	140500	208,937	124,284	71418
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	7512	0	309389	140500	168,889	86,605	54985
YRS FLAT:	FMVF:	8/8 RES:		6	6735	0	280299	140500	139,799	61,800	43318
				7	6145	0	253544	140500	113,044	43,080	34072
OIL WELLHEAD PRICE: 76.61		GAS WI GR PRICE: 4.18		8	5663	0	232278	140500	91,778	30,151	27143
OIL %TAX ALLOWABLE: 9.6		GAS RI GR PRICE: 4.18		9	5261	0	214814	140500	74,314	21,046	21828
TYPE..(USNPQLHCT): U		GAS %TAX ALLOW.: 12.5		10	4925	0	200165	140500	59,665	14,567	17686
GRAV SCHED#/DEGREE: /		GAS PRICE ESCAL? Y		11	4631	0	187675	140500	47,175	9,929	14420
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N		12	4383	0	176950	140500	36,450	6,614	11823
				13	4155	0	167446	140500	26,946	4,214	9728
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	3947	0	159051	140500	18,551	2,502	8035
-----	-----	-----	-----	15	3751	0	151125	140500	10,625	1,235	6639
140,500				16	3563	0	143551	140500	3,051	306	5484
-----	-----	-----	-----		=====	=====	=====	=====	=====	=====	=====
					106689	0	4442669	2248000	2,194,669	1,405,681	777740

\$/BBLRESV: 23.37 EQUIP VAL: 3,577
\$/BBLPROD: 0 WI OIL VAL: 1,371,924 RI OIL VAL: 759,063
WI PAYOUT: 4.0 GAS VAL: 33,756 GAS VAL: 18,677
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 45.8 D B: 1.400 De/Dt: 36.0 / 5.0 8/8 VALUE: 2,187,000 WI TOTAL: 1,409,260 RI TOTAL: 777,740
GAS: 17.6 D B: 1.400 De/Dt: 27.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 485,100
LAST YR RI VAL: 297,730
LAST YR 8/8 VAL: 782,830

LAST YR OIL PROD: 20,104
LAST YR GAS PROD: 2,898

REMARKS1: API 163-34148
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82432 - TALON UNIT W#A301-A303 FULL WI DECIMAL = .762500 #WELLS: 3
RRC#, WELL#.....: 20241 - RRC DIST.: 01 FULL RI DECIMAL = .237500 DEPTH: 7954

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	13,266	5,810	0	70.88	2.91	2.91	.00	716974
---	-----	-----	-----	8	12,327	5,396	0	70.88	2.91	2.91	.00	666225
00	FRIO CO APPR DIST	1.000000	3,840,570	9	11,534	5,048	0	70.88	2.91	2.91	.00	623367
01	FRIO COUNTY	1.000000	3,840,570	10	10,861	4,755	0	70.88	2.91	2.91	.00	586994
34	PEARSALL ISD	1.000000	3,840,570	=====	=====	=====						=====
60	FRIO HOSPITAL DISTRI	1.000000	3,840,570		169,687	76,171	0					8,829,497
63	FRIO CO EMER SERVICE	1.000000	3,840,570									
65	EVERGREEN UNDERGROUN	1.000000	3,840,570		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	

95	EVERGREEN	UNDERGROUN	1.000000	3,840,570		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
					1	31635	0	1497638	625984*	871,654	809,313	434991
					2	24254	0	1220673	595445	625,228	500,439	308300
					3	20090	0	1052829	595445	457,384	315,600	231227
					4	17369	0	938673	595445	343,228	204,166	179265
					5	15468	0	856029	595445	260,584	133,625	142158
					6	14032	0	792943	595445	197,498	87,306	114506
					7	12892	0	729866	595445	134,421	51,226	91650
					8	11973	0	678198	595445	82,753	27,186	74053
		*** PARAMETERS ***			9	11201	0	634568	595445	39,123	11,080	60253
					10	10551	0	597545	595445	2,100	512	49337
MO SHIFT:	6	DISC: 16.0	YRS MAX: 28		=====	=====	=====	=====	=====	=====	=====	=====
YRS FLAT:		FMVF:	8/8 RES:			169465	0	8998962	5984989	3,013,973	2,140,453	1685740

OIL WELLHEAD PRICE: 71.14				GAS WI GR PRICE: 3.20		\$/BBLRESV: 16.23		EQUIP VAL: 14,379				
OIL %TAX ALLOWABLE: 9.6				GAS RI GR PRICE: 3.20		\$/BBLPROD: 0		WI OIL VAL: 2,100,144		RI OIL VAL: 1,653,994		
TYPE..(USNPQLHCT): U				GAS %TAX ALLOW.: 12.5		WI PAYOUT: 3.6		GAS VAL: 40,307		GAS VAL: 31,744		
GRAV SCHED#/DEGREE: /				GAS PRICE ESCAL? Y		RI PAYOUT: 4.8		PRD VAL: 0		PRD VAL: 0		
PRD WELLHEAD PRICE:				ADDL GAS PRICES? N				=====		=====		
8/8 VALUE:				3,840,570		WI TOTAL:		2,154,830		RI TOTAL: 1,685,740		
OP EXP \$/YR				OIL BOPD		GAS MCF/D		PROD BBL/D				
595,445												

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 93.4 D B: 1.500 De/Dt: 23.0 / 5.0
GAS: 46.2 D B: 1.600 De/Dt: 28.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,592,420
LAST YR RI VAL: 1,539,340
LAST YR 8/8 VAL: 4,131,760

LAST YR OIL PROD: 30,029
LAST YR GAS PROD: 6,795
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO			LAST UPDATE: 6/16/2024 MNRLSVIL					
LEASE#, NAME.....: 82511 - TALON 304 W#B304				FULL WI DECIMAL = .763609				#WELLS: 1				
RRC#, WELL#.....: 20844 - RRC DIST.: 01				FULL RI DECIMAL = .236391				DEPTH: 7642				
OPERATOR#, AGENT#: 100351 - 40												
OPERATOR NAME....: JAVELIN ENERGY PARTN												
OIL FIELD#.....: 12018200												
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)												
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
				---	---	---	---	---	---	---	---	
ALT FRZ.: ALT G\$ RRC:				1	53,355	183,843	0	66.45	2.00	2.85	.00	2707330
ALT JOB#: UNIT.....:				2	39,261	122,895	0	67.69	2.00	2.84	.00	2029350
ALT LSE#: EOR.....:				3	31,892	96,083	0	68.94	2.00	2.84	.00	1678897
ALT RRC#: GRAPH.....:				4	27,233	80,362	0	70.23	2.00	2.84	.00	1460458
				5	23,977	69,827	0	71.52	2.00	2.83	.00	1309463
				6	21,544	62,187	0	72.85	1.99	2.83	.00	1198469
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	19,652	56,343	0	72.85	1.99	2.83	.00	1093219
---				8	18,125	51,706	0	72.85	1.99	2.83	.00	1008274
00 FRIO CO APPR DIST 1.000000 12,270,790				9	16,864	47,919	0	72.85	1.99	2.83	.00	938126
01 FRIO COUNTY 1.000000 12,270,790				10	15,804	44,756	0	72.85	1.99	2.83	.00	879159
34 PEARSALL ISD 1.000000 12,270,790				11	14,896	42,070	0	72.85	1.99	2.83	.00	828648
60 FRIO HOSPITAL DISTRI 1.000000 12,270,790				12	14,108	39,754	0	72.85	1.99	2.83	.00	784813
63 FRIO CO EMER SERVICE 1.000000 12,270,790				13	13,403	37,731	0	72.85	1.99	2.83	.00	745594
65 EVERGREEN UNDERGROUN 1.000000 12,270,790				14	12,733	35,844	0	72.85	1.99	2.83	.00	708323
				15	12,096	34,052	0	72.85	1.99	2.83	.00	672887
				16	11,491	32,349	0	72.85	1.99	2.83	.00	639232
				17	10,916	30,732	0	72.85	1.99	2.83	.00	607245
				18	10,370	29,195	0	72.85	1.99	2.83	.00	576872
				19	9,852	27,735	0	72.85	1.99	2.83	.00	548056
				20	9,359	26,348	0	72.85	1.99	2.83	.00	520631
				21	8,891	25,031	0	72.85	1.99	2.83	.00	494597
				22	8,446	23,779	0	72.85	1.99	2.83	.00	469842
				23	8,024	22,590	0	72.85	1.99	2.83	.00	446366
				24	7,623	21,461	0	72.85	1.99	2.83	.00	424059
*** PARAMETERS ***				25	7,242	20,388	0	72.85	1.99	2.83	.00	402865
				26	6,880	19,369	0	72.85	1.99	2.83	.00	382727
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	6,536	18,401	0	72.85	1.99	2.83	.00	363591
YRS FLAT: FMVF: 8/8 RES:				28	6,209	17,481	0	72.85	1.99	2.83	.00	345400
				=====	=====	=====						=====
					446,782	1,320,231	0					24,264,493
OIL WELLHEAD PRICE: 73.12 GAS WI GR PRICE: 2.19												
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.11												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				---	---	---	---	---	---	---	---	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				1	280768	0	2988098	234432	2,753,666	2,556,724	897036	
-----				2	187687	0	2217037	234432	1,982,605	1,586,897	576312	
234,432				3	146740	0	1825637	234432	1,591,205	1,097,947	411955	
-----				4	122730	0	1583188	234432	1,348,756	802,294	310290	
				5	106641	0	1416104	234432	1,181,672	605,949	241034	
				6	94498	0	1292967	234432	1,058,535	467,936	191296	
				7	85618	0	1178837	234432	944,405	359,903	151634	
				8	78572	0	1086846	234432	852,414	280,035	121547	
				9	72817	0	1010943	234432	776,511	219,916	98302	
				10	68010	0	947169	234432	712,737	174,015	80082	
				11	63929	0	892577	234432	658,145	138,520	65616	
ALT JAN 1 HYPERBOLIC FORECAST:				12	60409	0	845222	234432	610,790	110,822	54029	
OIL: 179.5 D B: 1.500 De/Dt: 32.0 / 5.0				13	57335	0	802929	234432	568,497	88,918	44628	
GAS: 678.0 D B: 1.500 De/Dt: 42.0 / 5.0				14	54468	0	762791	234432	528,359	71,244	36867	
PRD: M B: De/Dt: /				15	51745	0	724632	234432	490,200	56,981	30455	
				16	49157	0	688389	234432	453,957	45,491	25158	
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	46700	0	653945	234432	419,513	36,241	20782	
SERV WELLS: EQ SCH#: VAL:				18	44364	0	621236	234432	386,804	28,805	17166	
INJ WELLS: EQ SCH#: VAL:				19	42146	0	590202	234432	355,770	22,840	14182	
COMPRESSRS: HP: VAL:				20	40038	0	560669	234432	326,237	18,054	11715	
OTHER EQ VALUE(RCNLD):				21	38037	0	532634	234432	298,202	14,228	9678	
				22	36134	0	505976	234432	271,544	11,169	7994	
				23	34327	0	480693	234432	246,261	8,732	6604	
LAST YR WI VAL: 8,796,380				24	32612	0	456671	234432	222,239	6,794	5456	
LAST YR RI VAL: 3,132,600				25	30981	0	433846	234432	199,414	5,255	4507	
LAST YR 8/8 VAL: 11,928,980				26	29433	0	412160	234432	177,728	4,038	3724	
				27	27962	0	391553	234432	157,121	3,077	3075	
				28	26564	0	371964	234432	137,532	2,321	2541	
LAST YR OIL PROD: 80,614				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 133,212					2010422	0	26274915	656409619	7,10,819	8,825,146	3443665	
REMARKS1: \$/BBLRESV: 23.89 EQUIP VAL: 1,992												
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 8,149,890 RI OIL VAL: 3,180,173												
MC1: WI PAYOUT: 5.0 GAS VAL: 675,247 GAS VAL: 263,489												
MC2: RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0												
							=====			=====		
					8/8 VALUE: 12,270,790	WI TOTAL: 8,827,130			RI TOTAL: 3,443,660			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82512 - TALON 305 W#B305 FULL WI DECIMAL = .757259 #WELLS: 1
RRC#, WELL#.....: 20878 - RRC DIST.: 01 FULL RI DECIMAL = .242741 DEPTH: 7951
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:			ALT G\$ RRC:	2	24,330	138,621	0	67.69	1.83	2.18	.00	1247128
ALT JOB#:			UNIT.....:	3	17,374	103,134	0	68.94	1.83	2.17	.00	907017
ALT LSE#:			EOR.....:	4	13,678	84,120	0	70.23	1.82	2.17	.00	727428
ALT RRC#:			GRAPH.....:	5	11,358	71,971	0	71.52	1.82	2.17	.00	615140
				6	9,755	63,419	0	72.85	1.81	2.16	.00	538147
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	8,573	57,014	0	72.85	1.81	2.16	.00	472941
---	-----	-----	-----	8	7,664	52,008	0	72.85	1.81	2.16	.00	422795
00	FRIO CO APPR DIST	1.000000	7,160,470	9	6,944	47,967	0	72.85	1.81	2.16	.00	383075
01	FRIO COUNTY	1.000000	7,160,470	10	6,358	44,628	0	72.85	1.81	2.16	.00	350747
34	PEARSALL ISD	1.000000	7,160,470	11	5,866	41,808	0	72.85	1.81	2.16	.00	323606
60	FRIO HOSPITAL DISTRI	1.000000	7,160,470	12	5,453	39,394	0	72.85	1.81	2.16	.00	300822
63	FRIO CO EMER SERVICE	1.000000	7,160,470	13	5,098	37,300	0	72.85	1.81	2.16	.00	281238
65	EVERGREEN UNDERGROUN	1.000000	7,160,470	14	4,788	35,435	0	72.85	1.81	2.16	.00	264136
				15	4,519	33,663	0	72.85	1.81	2.16	.00	249297
				16	4,279	31,980	0	72.85	1.81	2.16	.00	236057
				17	4,065	30,381	0	72.85	1.81	2.16	.00	224251
				18	3,862	28,862	0	72.85	1.81	2.16	.00	213052
				19	3,669	27,419	0	72.85	1.81	2.16	.00	202405
				20	3,486	26,048	0	72.85	1.81	2.16	.00	192310
				21	3,312	24,746	0	72.85	1.81	2.16	.00	182711
				=====	=====	=====						=====
					198,158	1,264,403	0					10,534,640

*** PARAMETERS ***

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		---	-----	-----	-----	-----	-----	-----	-----
YRS FLAT:	FMVF:	8/8 RES:		1	338803	0	2539140	209999	2,329,141	2,162,560	778356
				2	192099	0	1439227	209999	1,229,228	983,887	383643
OIL WELLHEAD PRICE: 73.12	GAS WI GR PRICE: 2.00			3	142921	0	1049938	209999	839,939	579,566	243314
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.38			4	115935	0	843363	209999	633,364	376,750	170139
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	99191	0	714331	209999	504,332	258,617	125344
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	86925	0	625072	209999	415,073	183,487	95392
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	78146	0	551087	209999	341,088	129,986	73170
				8	71284	0	494079	209999	284,080	93,326	57070
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	9	65745	0	448820	209999	238,821	67,636	45100
-----	-----	-----	-----	10	61169	0	411916	209999	201,917	49,298	36007
209,999				11	57304	0	380910	209999	170,911	35,972	28963
-----	-----	-----	-----	12	53995	0	354817	209999	144,818	26,275	23468
				13	51125	0	332363	209999	122,364	19,139	19121
				14	48569	0	312705	209999	102,706	13,849	15648
				15	46140	0	295437	209999	85,438	9,931	12858
				16	43833	0	279890	209999	69,891	7,004	10594
				17	41641	0	265892	209999	55,893	4,828	8750
				18	39559	0	252611	209999	42,612	3,174	7229
ALT JAN 1 HYPERBOLIC FORECAST:				19	37582	0	239987	209999	29,988	1,925	5972
OIL: 187.7 D B: 1.180 De/Dt: 56.0 / 5.0				20	35702	0	228012	209999	18,013	997	4934
GAS: 1,098.9 D B: 1.480 De/Dt: 58.0 / 5.0				21	33918	0	216629	209999	6,630	316	4076
PRD: M B: De/Dt: /				=====	=====	=====	=====	=====	=====	=====	=====
					1741586	0	12276226	4409979	7,866,247	5,008,523	2149148
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000											
SERV WELLS: EQ SCH#: VAL:					\$/BBLRESV: 28.64		EQUIP VAL: 2,802				
INJ WELLS: EQ SCH#: VAL:					\$/BBLPROD: 0		WI OIL VAL: 4,297,979		RI OIL VAL: 1,844,255		
COMPRESSRS: HP: VAL:					WI PAYOUT: 4.0		GAS VAL: 710,539		GAS VAL: 304,891		
OTHER EQ VALUE(RCNLD):					RI PAYOUT: 4.9		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 7,160,470		WI TOTAL: 5,011,320		RI TOTAL: 2,149,150		

LAST YR WI VAL: 6,236,320
LAST YR RI VAL: 2,312,440
LAST YR 8/8 VAL: 8,548,760

LAST YR OIL PROD: 75,617
LAST YR GAS PROD: 157,877

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82513 - TALON 306 W#B306 FULL WI DECIMAL = .757076 #WELLS: 1
RRC#, WELL#.....: 20885 - RRC DIST.: 01 FULL RI DECIMAL = .242924 DEPTH: 7607
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	8	19,454	35,557	0	72.85	2.04	2.91	.00	1072946
00	FRIO CO APPR DIST	1.000000	13,621,850	9	18,005	32,777	0	72.85	2.04	2.91	.00	993029
01	FRIO COUNTY	1.000000	13,621,850	10	16,794	30,468	0	72.85	2.04	2.91	.00	926239
34	PEARSALL ISD	1.000000	13,621,850	11	15,760	28,511	0	72.85	2.04	2.91	.00	869211
60	FRIO HOSPITAL DISTRI	1.000000	13,621,850	12	14,866	26,834	0	72.85	2.04	2.91	.00	819904
63	FRIO CO EMER SERVICE	1.000000	13,621,850	13	14,085	25,376	0	72.85	2.04	2.91	.00	776830
65	EVERGREEN UNDERGROUN	1.000000	13,621,850	14	13,381	24,096	0	72.85	2.04	2.91	.00	738002

				15	12,712	22,891	0	72.85	2.04	2.91	.00	701105
				16	12,076	21,746	0	72.85	2.04	2.91	.00	666027
				17	11,472	20,659	0	72.85	2.04	2.91	.00	632715
				18	10,898	19,626	0	72.85	2.04	2.91	.00	601057
				19	10,353	18,645	0	72.85	2.04	2.91	.00	570999
				20	9,835	17,713	0	72.85	2.04	2.91	.00	542430
				21	9,343	16,827	0	72.85	2.04	2.91	.00	515294
				22	8,876	15,986	0	72.85	2.04	2.91	.00	489538
				23	8,432	15,187	0	72.85	2.04	2.91	.00	465050
				24	8,010	14,428	0	72.85	2.04	2.91	.00	441775
*** PARAMETERS ***				25	7,610	13,707	0	72.85	2.04	2.91	.00	419714
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		26	7,230	13,022	0	72.85	2.04	2.91	.00	398756
YRS FLAT:	FMVF:	8/8 RES:		27	6,869	12,371	0	72.85	2.04	2.91	.00	378846
				28	6,526	11,752	0	72.85	2.04	2.91	.00	359928

OIL WELLHEAD PRICE: 73.12 GAS WI GR PRICE: 2.24 485,944 923,292 0 26,134,471

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.21
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
203,397				1	215215	0	3337965	203397	3,134,568	2,910,383	1026269
				2	139320	0	2425271	203397	2,221,874	1,778,410	646756
				3	107090	0	1969017	203397	1,765,620	1,218,295	455890
				4	88031	0	1689016	203397	1,485,619	883,706	339766
				5	75745	0	1497675	203397	1,294,278	663,693	261806
				6	66911	0	1358373	203397	1,154,976	510,569	206320
				7	60204	0	1230275	203397	1,026,878	391,333	162468
				8	54915	0	1127861	203397	924,464	303,704	129502
				9	50622	0	1043651	203397	840,254	237,968	104196
				10	47056	0	973295	203397	769,898	187,971	84492
				11	44033	0	913244	203397	709,847	149,402	68934
				12	41443	0	861347	203397	657,950	119,378	56535
ALT JAN 1 HYPERBOLIC FORECAST:				13	39192	0	816022	203397	612,625	95,821	46571
OIL: 212.1 D B: 1.400 De/Dt: 34.0 / 5.0				14	37215	0	775217	203397	571,820	77,105	38472
GAS: 518.2 D B: 1.400 De/Dt: 44.0 / 5.0				15	35354	0	736459	203397	533,062	61,963	31781
PRD: M B: De/Dt: /				16	33585	0	699612	203397	496,215	49,726	26253

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	31906	0	664621	203397	461,224	39,845	21686
SERV WELLS: EQ SCH#: VAL:				18	30311	0	631368	203397	427,971	31,871	17913
INJ WELLS: EQ SCH#: VAL:				19	28796	0	599795	203397	396,398	25,449	14798
COMPRESSRS: HP: VAL:				20	27357	0	569787	203397	366,390	20,276	12224
OTHER EQ VALUE(RCNLD):				21	25988	0	541282	203397	337,885	16,120	10099
				22	24689	0	514227	203397	310,830	12,785	8342
				23	23455	0	488505	203397	285,108	10,110	6891
LAST YR WI VAL: 10,507,380				24	22283	0	464058	203397	260,661	7,969	5692
LAST YR RI VAL: 3,820,210				25	21170	0	440884	203397	237,487	6,258	4704
LAST YR 8/8 VAL: 14,327,590				26	20112	0	418868	203397	215,471	4,895	3886
				27	19106	0	397952	203397	194,555	3,809	3209
				28	18150	0	378078	203397	174,681	2,949	2652
LAST YR OIL PROD: 92,612					1429254	0	27563725	569511621	868,609	9,821,763	3798107
LAST YR GAS PROD: 143,779											

REMARKS1: \$/BBLRESV: 25.31 EQUIP VAL: 1,992
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 9,312,475 RI OIL VAL: 3,601,164
MC1: WI PAYOUT: 4.9 GAS VAL: 509,278 GAS VAL: 196,939
MC2: RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 13,621,850 WI TOTAL: 9,823,750 RI TOTAL: 3,798,100

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82524 - BLUEJACK 303 W#A303 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20939 - A303 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7344
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	58,798	66,674	0	68.28	2.78	2.78	3011046
				2	38,748	43,938	0	69.54	2.78	2.78	2020902
				3	29,694	33,671	0	70.84	2.77	2.77	1577642
				4	24,392	27,658	0	72.15	2.77	2.77	1319912
				5	20,862	23,657	0	73.49	2.77	2.77	1149861
				6	18,325	20,781	0	74.86	2.77	2.77	1028857
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	16,402	18,599	0	74.86	2.77	2.77	920890
---	-----	-----	-----	8	14,888	16,881	0	74.86	2.77	2.77	835887
00	FRIO CO APPR DIST	1.000000	10,228,900	9	13,658	15,489	0	74.86	2.77	2.77	766828
01	FRIO COUNTY	1.000000	10,228,900	10	12,642	14,335	0	74.86	2.77	2.77	709785
34	PEARSALL ISD	1.000000	10,228,900	11	11,784	13,364	0	74.86	2.77	2.77	661613
60	FRIO HOSPITAL DISTRI	1.000000	10,228,900	12	11,048	12,529	0	74.86	2.77	2.77	620290
63	FRIO CO EMER SERVICE	1.000000	10,228,900	13	10,410	11,807	0	74.86	2.77	2.77	584469
65	EVERGREEN UNDERGROUN	1.000000	10,228,900	14	9,852	11,175	0	74.86	2.77	2.77	553141
				15	9,359	10,613	0	74.86	2.77	2.77	525461
				16	8,891	10,082	0	74.86	2.77	2.77	499185
				17	8,446	9,578	0	74.86	2.77	2.77	474201
				18	8,024	9,099	0	74.86	2.77	2.77	450507
				19	7,623	8,644	0	74.86	2.77	2.77	427993
				20	7,242	8,212	0	74.86	2.77	2.77	406602
				=====	=====	=====					=====
					341,088	386,786	0				18,545,072

*** PARAMETERS ***

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
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MO SHIFT: 6	DISC: 15.0	YRS MAX: 28	1	139015	0	3150061	416799	2,733,262	2,548,767	983439	
YRS FLAT:	FMVF:	8/8 RES:	2	91611	0	2112513	416799	1,695,714	1,375,004	578525	
			3	69952	0	1647594	416799	1,230,795	867,846	395791	
OIL WELLHEAD PRICE: 75.13	GAS WI GR PRICE: 3.04		4	57459	0	1377371	416799	960,572	588,965	290244	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.04		5	49147	0	1199008	416799	782,209	417,042	221628	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		6	43173	0	1072030	416799	655,231	303,778	173822	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		7	38639	0	959529	416799	542,730	218,802	136477	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		8	35070	0	870957	416799	454,158	159,210	108663	
			9	32178	0	799006	416799	382,207	116,512	87446	
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	10	29781	0	739566	416799	322,767	85,559	71001
-----	-----	-----	-----	11	27764	0	689377	416799	272,578	62,830	58055
416,799				12	26029	0	646319	416799	229,520	46,005	47744
-----	-----	-----	-----	13	24529	0	608998	416799	192,199	33,498	39463
				14	23216	0	576357	416799	159,558	24,183	32760
				15	22049	0	547510	416799	130,711	17,227	27299
				16	20945	0	520130	416799	103,331	11,842	22749
				17	19898	0	494099	416799	77,300	7,702	18957
				18	18903	0	469410	416799	52,611	4,558	15797
				19	17958	0	445951	416799	29,152	2,197	13164
ALT JAN 1 HYPERBOLIC FORECAST:			20	17060	0	423662	416799	6,863	449	10972	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 215.8 D B: 1.300 De/Dt: 42.0 / 5.0
GAS: 244.7 D B: 1.300 De/Dt: 42.0 / 5.0
PRD: M B: De/Dt: /

\$/BBLRESV: 25.82 EQUIP VAL: 2,942
\$/BBLPROD: 0 WI OIL VAL: 6,605,463 RI OIL VAL: 3,195,395
WI PAYOUT: 4.4 GAS VAL: 286,506 GAS VAL: 138,598
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD): 8/8 VALUE: 10,228,900 WI TOTAL: 6,894,910 RI TOTAL: 3,333,990

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 62,659
LAST YR GAS PROD: 80,257

REMARKS1: API 163-34314
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82525 - BLUEJACK 301 W#A301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20940 - A301 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7380
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	16,638	19,633	0	74.67	2.55	3.89	.00	931770
				8 <td>15,093<td>17,726<td>0<td>74.67<td>2.55<td>3.89<td>.00<td>845246</td></td></td></td></td></td></td></td>	15,093 <td>17,726<td>0<td>74.67<td>2.55<td>3.89<td>.00<td>845246</td></td></td></td></td></td></td>	17,726 <td>0<td>74.67<td>2.55<td>3.89<td>.00<td>845246</td></td></td></td></td></td>	0 <td>74.67<td>2.55<td>3.89<td>.00<td>845246</td></td></td></td></td>	74.67 <td>2.55<td>3.89<td>.00<td>845246</td></td></td></td>	2.55 <td>3.89<td>.00<td>845246</td></td></td>	3.89 <td>.00<td>845246</td></td>	.00 <td>845246</td>	845246
00	FRIO CO APPR DIST	1.000000	10,901,930	9	13,845	16,184	0	74.67	2.55	3.89	.00	775355
01	FRIO COUNTY	1.000000	10,901,930	10	12,809	14,909	0	74.67	2.55	3.89	.00	717336
34	PEARSALL ISD	1.000000	10,901,930	11	11,937	13,836	0	74.67	2.55	3.89	.00	668502
60	FRIO HOSPITAL DISTRI	1.000000	10,901,930	12	11,190	12,918	0	74.67	2.55	3.89	.00	626668
63	FRIO CO EMER SERVICE	1.000000	10,901,930	13	10,543	12,128	0	74.67	2.55	3.89	.00	590434
65	EVERGREEN UNDERGROUN	1.000000	10,901,930	14	9,975	11,433	0	74.67	2.55	3.89	.00	558625
				15	9,474	10,824	0	74.67	2.55	3.89	.00	530568
				16	9,000	10,277	0	74.67	2.55	3.89	.00	504023
				17	8,550	9,763	0	74.67	2.55	3.89	.00	478821
				18	8,123	9,275	0	74.67	2.55	3.89	.00	454908
				19	7,717	8,811	0	74.67	2.55	3.89	.00	432171
				20	7,331	8,370	0	74.67	2.55	3.89	.00	410554
				21	6,964	7,952	0	74.67	2.55	3.89	.00	390001
				22	6,616	7,554	0	74.67	2.55	3.89	.00	370513
				23	6,285	7,176	0	74.67	2.55	3.89	.00	351976
*** PARAMETERS ***					367,493	430,948	0					19,959,457

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:	FMVF:	8/8 RES:		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----
OIL WELLHEAD PRICE: 74.94	GAS WI GR PRICE: 2.80		1	136677	0	3243671	386152*	2,857,519	2,664,637	1035331
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.28		2	91334	0	2155019	364835	1,790,184	1,451,607	603357
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		3	69840	0	1674249	364835	1,309,414	923,280	411041
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		4	57060	0	1396674	364835	1,031,839	632,661	300606
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		5	48325	0	1213850	364835	849,015	452,660	229065
			6	42192	0	1083951	364835	719,116	333,396	179350
OP EXP \$/YR	OIL BOPD	GAS MCF/D	7	37548	0	969318	364835	604,483	243,697	140676
			8	33901	0	879147	364835	514,312	180,297	111908
364,835			9	30952	0	806307	364835	441,472	134,578	90026
			10	28513	0	745849	364835	381,014	100,999	73043
			11	26461	0	694963	364835	330,128	76,095	59697
			12	24706	0	651374	364835	286,539	57,434	49076
			13	23195	0	613629	364835	248,794	43,362	40553
			14	21866	0	580491	364835	215,656	32,685	33648
			15	20701	0	551269	364835	186,434	24,570	28028
			16	19655	0	523678	364835	158,843	18,204	23355
			17	18672	0	497493	364835	132,658	13,219	19464
ALT JAN 1 HYPERBOLIC FORECAST:			18	17738	0	472646	364835	107,811	9,342	16220
OIL: 225.5 D B: 1.300 De/Dt: 43.0 / 5.0			19	16851	0	449022	364835	84,187	6,343	13517
GAS: 255.7 D B: 1.200 De/Dt: 40.0 / 5.0			20	16008	0	426562	364835	61,727	4,044	11264
PRD: M B: De/Dt: /			21	15208	0	405209	364835	40,374	2,301	9387
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000			22	14447	0	384960	364835	20,125	997	7822
SERV WELLS: EQ SCH#: VAL:			23	13724	0	365700	364835	865	37	6519
INJ WELLS: EQ SCH#: VAL:				=====	=====	=====	=====	=====	=====	=====
COMPRESSRS: HP: VAL:				825574	0	20785031	841252212	372,509	7,406,445	3492953
OTHER EQ VALUE(RCNLD):										

	\$/BBLRESV: 25.80	EQUIP VAL: 2,542			
	\$/BBLPROD: 0	WI OIL VAL: 7,112,261	RI OIL VAL: 3,354,213		
LAST YR WI VAL:	WI PAYOUT: 4.5	GAS VAL: 294,177	GAS VAL: 138,737		
LAST YR RI VAL:	RI PAYOUT: 5.5	PRD VAL: 0	PRD VAL: 0		
LAST YR 8/8 VAL:		=====	=====		
	8/8 VALUE: 10,901,930	WI TOTAL: 7,408,980	RI TOTAL: 3,492,950		

LAST YR OIL PROD: 99,996
LAST YR GAS PROD: 61,387
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34313
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82526 - BLUEJACK 302 W#A302 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20941 - A302 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7353
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	15,529	13,350	0	74.86	2.12	2.95	.00	871876
---	-----	-----	-----	8 <td>14,164</td> <td>12,031</td> <td>0<td>74.86</td><td>2.12</td><td>2.95</td><td>.00<td>795238</td></td></td>	14,164	12,031	0 <td>74.86</td> <td>2.12</td> <td>2.95</td> <td>.00<td>795238</td></td>	74.86	2.12	2.95	.00 <td>795238</td>	795238
00	FRIO CO APPR DIST	1.000000	9,574,170	9	13,057	10,966	0	74.86	2.12	2.95	.00	733085
01	FRIO COUNTY	1.000000	9,574,170	10	12,137	10,090	0	74.86	2.12	2.95	.00	681432
34	PEARSALL ISD	1.000000	9,574,170	11	11,360	9,355	0	74.86	2.12	2.95	.00	637807
60	FRIO HOSPITAL DISTRI	1.000000	9,574,170	12	10,690	8,727	0	74.86	2.12	2.95	.00	600190
63	FRIO CO EMER SERVICE	1.000000	9,574,170	13	10,111	8,186	0	74.86	2.12	2.95	.00	567682
65	EVERGREEN UNDERGROUN	1.000000	9,574,170	14	9,597	7,713	0	74.86	2.12	2.95	.00	538824
				15	9,117	7,297	0	74.86	2.12	2.95	.00	511874
				16	8,661	6,927	0	74.86	2.12	2.95	.00	486272
				17	8,228	6,581	0	74.86	2.12	2.95	.00	461961
				18	7,817	6,252	0	74.86	2.12	2.95	.00	438885
				19	7,426	5,939	0	74.86	2.12	2.95	.00	416933
				20	7,055	5,642	0	74.86	2.12	2.95	.00	396103
				21	6,702	5,360	0	74.86	2.12	2.95	.00	376284
				=====	=====	=====						=====
					329,412	287,281	0					17,931,622

*** PARAMETERS ***

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 15.0	YRS MAX: 28		---	-----	-----	-----	-----	-----	-----	-----
YRS FLAT:	FMVF:	8/8 RES:		1	82784	0	2898719	368245	2,530,474	2,359,667	915115
				2	53562	0	1918990	368245	1,550,745	1,257,453	531286
OIL WELLHEAD PRICE: 75.13	GAS WI GR PRICE: 2.33			3	40220	0	1500976	368245	1,132,731	798,700	364380
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			4	32621	0	1261732	368245	893,487	547,833	268588
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	27474	0	1104470	368245	736,225	392,526	206166
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	23910	0	992860	368245	624,615	289,584	162504
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	21227	0	893103	368245	524,858	211,597	128211
				8	19129	0	814367	368245	446,122	156,393	102537
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	9	17436	0	750521	368245	382,276	116,533	82886
-----	-----	-----	-----	10	16043	0	697475	368245	329,230	87,273	67563
368,245				11	14874	0	652681	368245	284,436	65,562	55455
-----	-----	-----	-----	12	13876	0	614066	368245	245,821	49,273	45762
				13	13016	0	580698	368245	212,453	37,029	37960
				14	12264	0	551088	368245	182,843	27,712	31597
				15	11602	0	523476	368245	155,231	20,458	26327
				16	11014	0	497286	368245	129,041	14,788	21938
				17	10464	0	472425	368245	104,180	10,381	18283
				18	9941	0	448826	368245	80,581	6,982	15236
ALT JAN 1 HYPERBOLIC FORECAST:				19	9443	0	426376	368245	58,131	4,380	12696
OIL: 206.5 D B: 1.400 De/Dt: 44.0 / 5.0				20	8971	0	405074	368245	36,829	2,413	10581
GAS: 190.7 D B: 1.200 De/Dt: 43.0 / 5.0				21	8522	0	384806	368245	16,561	944	8817
PRD: M B: De/Dt: /				=====	=====	=====	=====	=====	=====	=====	=====
					458393	0	18390015	773314510	6,656,870	6,457,481	3113888

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000									
SERV WELLS:	EQ SCH#:	VAL:			\$/BBLRESV: 25.49		EQUIP VAL: 2,802				
INJ WELLS:	EQ SCH#:	VAL:			\$/BBLPROD: 0		WI OIL VAL: 6,296,515		RI OIL VAL: 3,036,268		
COMPRESSRS:	HP:	VAL:			WI PAYOUT: 4.5		GAS VAL: 160,959		GAS VAL: 77,617		
OTHER EQ VALUE(RCNLD):					RI PAYOUT: 5.6		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE:	9,574,170	WI TOTAL:	6,460,280	RI TOTAL:	3,113,890	

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 76,692
LAST YR GAS PROD: 56,709

REMARKS1: API 163-34315
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO			LAST UPDATE: 6/16/2024 MNRLSVIL				
LEASE#, NAME.....: 82515 - C CROSS RANCH 302 W#A302				FULL WI DECIMAL = .751174						#WELLS: 1	
RRC#, WELL#.....: 20967 - RRC DIST.: 01				FULL RI DECIMAL = .248826						DEPTH: 8036	
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME.....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)											
ALT FRZ.: ALT G\$ RRC:				1	49,313	21,514	0	69.04	2.77	3.90	.00
ALT JOB#: UNIT.....:				2	35,827	15,954	0	70.32	2.77	3.89	.00
ALT LSE#: EOR.....:				3	28,484	12,819	0	71.63	2.76	3.89	.00
ALT RRC#: GRAPH.....:				4	23,810	10,783	0	72.96	2.76	3.89	.00
				5	20,548	9,346	0	74.32	2.75	3.88	.00
				6	18,131	8,273	0	75.69	2.75	3.87	.00
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	16,263	7,438	0	75.69	2.75	3.87	.00
				8	14,774	6,769	0	75.69	2.75	3.87	.00
00	FRIO CO APPR DIST	1.000000	10,737,930	9	13,553	6,219	0	75.69	2.75	3.87	.00
01	FRIO COUNTY	1.000000	10,737,930	10	12,535	5,757	0	75.69	2.75	3.87	.00
34	PEARSALL ISD	1.000000	10,737,930	11	11,672	5,368	0	75.69	2.75	3.87	.00
60	FRIO HOSPITAL DISTRI	1.000000	10,737,930	12	10,931	5,030	0	75.69	2.75	3.87	.00
63	FRIO CO EMER SERVICE	1.000000	10,737,930	13	10,282	4,735	0	75.69	2.75	3.87	.00
65	EVERGREEN UNDERGROUN	1.000000	10,737,930	14	9,716	4,479	0	75.69	2.75	3.87	.00
				15	9,212	4,248	0	75.69	2.75	3.87	.00
				16	8,751	4,036	0	75.69	2.75	3.87	.00
				17	8,313	3,834	0	75.69	2.75	3.87	.00
				18	7,897	3,642	0	75.69	2.75	3.87	.00
				19	7,502	3,460	0	75.69	2.75	3.87	.00
				20	7,127	3,287	0	75.69	2.75	3.87	.00
				21	6,771	3,123	0	75.69	2.75	3.87	.00
				22	6,432	2,967	0	75.69	2.75	3.87	.00
				23	6,110	2,819	0	75.69	2.75	3.87	.00
				24	5,805	2,678	0	75.69	2.75	3.87	.00
*** PARAMETERS ***				25	5,515	2,544	0	75.69	2.75	3.87	.00
				26	5,239	2,417	0	75.69	2.75	3.87	.00
MO SHIFT: 6	DISC: 15.0	YRS MAX: 28		27	4,977	2,296	0	75.69	2.75	3.87	.00
YRS FLAT:	FMVF:	8/8 RES:		28	4,728	2,181	0	75.69	2.75	3.87	.00
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 75.97 GAS WI GR PRICE: 3.02					370,218	168,016	0				20,501,551
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.26											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE: ADDL GAS PRICES? N											
				1	44765	0	2602189	189338	2,412,851	2,249,984	812982
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	2	33196	0	1925670	189338	1,736,332	1,407,940	527714
				3	26577	0	1559204	189338	1,369,866	965,906	374813
189,338				4	22356	0	1327279	189338	1,137,941	697,717	279857
				5	19306	0	1166444	189338	977,106	520,954	215719
				6	17090	0	1047953	189338	858,615	398,071	169978
				7	15365	0	940020	189338	750,682	302,637	133750
				8	13983	0	853979	189338	664,641	232,997	106585
				9	12847	0	783421	189338	594,083	181,100	85773
				10	11892	0	724586	189338	535,248	141,883	69590
				11	11089	0	674716	189338	485,378	111,880	56843
ALT JAN 1 HYPERBOLIC FORECAST:				12	10391	0	631888	189338	442,550	88,705	46696
OIL:	165.3 D B: 1.200	De/Dt: 32.0 / 5.0		13	9781	0	594378	189338	405,040	70,595	38531
GAS:	71.0 D B: 1.200	De/Dt: 30.0 / 5.0		14	9252	0	561668	189338	372,330	56,430	31938
PRD:	M B:	De/Dt: /		15	8775	0	532536	189338	343,198	45,230	26563
				16	8337	0	505887	189338	316,549	36,276	22135
PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000		17	7920	0	480567	189338	291,229	29,021	18446
SERV WELLS:	EQ SCH#:	VAL:		18	7523	0	456518	189338	267,180	23,151	15370
INJ WELLS:	EQ SCH#:	VAL:		19	7147	0	433683	189338	244,345	18,411	12808
COMPRESSRS:	HP:	VAL:		20	6790	0	412005	189338	222,667	14,589	10674
OTHER EQ VALUE(RCNLD):				21	6451	0	391425	189338	202,087	11,515	8896
				22	6129	0	371829	189338	182,491	9,041	7413
				23	5823	0	353215	189338	163,877	7,059	6176
				24	5532	0	335583	189338	146,245	5,479	5148
LAST YR WI VAL:	6,587,880			25	5255	0	318818	189338	129,480	4,219	4290
LAST YR RI VAL:	2,601,540			26	4993	0	302864	189338	113,526	3,217	3574
LAST YR 8/8 VAL:	9,189,420			27	4743	0	287717	189338	98,379	2,423	2979
				28	4505	0	273322	189338	83,984	1,799	2482
LAST YR OIL PROD: 61,325				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 21,392					347813	0	20849364	530146415	547,900	7,638,229	3097723
REMARKS1: \$/BBLRESV: 27.01 EQUIP VAL: 1,992											
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 7,510,800 RI OIL VAL: 3,046,044											
MC1: WI PAYOUT: 5.0 GAS VAL: 127,421 GAS VAL: 51,676											
MC2: RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0											
							=====			=====	
					8/8 VALUE: 10,737,930	WI TOTAL: 7,640,210			RI TOTAL: 3,097,720		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO			LAST UPDATE: 6/16/2024 MNRLSVIL					
LEASE#, NAME.....: 82517 - C CROSS RANCH 304 W#A304				FULL WI DECIMAL = .768590					#WELLS: 1			
RRC#, WELL#.....: 20968 - RRC DIST.: 01				FULL RI DECIMAL = .231410					DEPTH: 7983			
OPERATOR#, AGENT#: 100351 - 40												
OPERATOR NAME.....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)												
ALT FRZ.: ALT G\$ RRC:				1	25,188	18,883	0	68.28	2.77	4.02	.00	1321849
ALT JOB#: UNIT.....:				2	18,821	15,274	0	69.54	2.77	4.01	.00	1005940
ALT LSE#: EOR.....:				3	15,325	13,011	0	70.84	2.76	4.00	.00	834399
ALT RRC#: GRAPH.....:				4	13,074	11,437	0	72.15	2.76	3.99	.00	725003
				5	11,483	10,265	0	73.49	2.75	3.99	.00	648602
				6	10,289	9,356	0	74.86	2.75	3.98	.00	591995
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	9,355	8,625	0	74.86	2.75	3.98	.00	538255
---	-----	-----	-----	8	8,599	8,021	0	74.86	2.75	3.98	.00	494758
00	FRIO CO APPR DIST	1.000000	5,373,490	9	7,981	7,512	0	74.86	2.75	3.98	.00	459200
01	FRIO COUNTY	1.000000	5,373,490	10	7,455	7,078	0	74.86	2.75	3.98	.00	428936
34	PEARSALL ISD	1.000000	5,373,490	11	7,006	6,699	0	74.86	2.75	3.98	.00	403102
60	FRIO HOSPITAL DISTRI	1.000000	5,373,490	12	6,619	6,364	0	74.86	2.75	3.98	.00	380835
63	FRIO CO EMER SERVICE	1.000000	5,373,490	13	6,277	6,046	0	74.86	2.75	3.98	.00	361158
65	EVERGREEN UNDERGROUN	1.000000	5,373,490	14	5,963	5,744	0	74.86	2.75	3.98	.00	343091
				15	5,665	5,457	0	74.86	2.75	3.98	.00	325945
				16	5,382	5,184	0	74.86	2.75	3.98	.00	309662
				17	5,113	4,925	0	74.86	2.75	3.98	.00	294185
				18	4,857	4,679	0	74.86	2.75	3.98	.00	279456
				19	4,614	4,445	0	74.86	2.75	3.98	.00	265474
				20	4,383	4,223	0	74.86	2.75	3.98	.00	252183
				21	4,164	4,012	0	74.86	2.75	3.98	.00	239583
				22	3,956	3,811	0	74.86	2.75	3.98	.00	227615
				23	3,758	3,620	0	74.86	2.75	3.98	.00	216223
				24	3,570	3,439	0	74.86	2.75	3.98	.00	205406
*** PARAMETERS ***				25	3,392	3,267	0	74.86	2.75	3.98	.00	195164
MO SHIFT: 6 DISC: 15.0 YRS MAX: 28				26	3,222	3,104	0	74.86	2.75	3.98	.00	185383
YRS FLAT: FMVF: 8/8 RES:				27	3,061	2,949	0	74.86	2.75	3.98	.00	176120
				28	2,908	2,802	0	74.86	2.75	3.98	.00	167317
				=====	=====	=====					=====	
OIL WELLHEAD PRICE: 75.13					211,480	190,232	0					11,876,839
OIL %TAX ALLOWABLE: 9.6												
TYPE..(USNPQLHCT)..: U												
GRAV SCHED#/DEGREE: /												
PRD WELLHEAD PRICE:												
				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				--	-----	-----	-----	-----	-----	-----	-----	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				1	40202	0	1362051	176808	1,185,243	1,105,239	389203	
				2	32518	0	1038458	176808	861,650	698,686	260476	
				3	27600	0	861999	176808	685,191	483,135	189730	
176,808				4	24261	0	749264	176808	572,456	350,995	144670	
				5	21696	0	670298	176808	493,490	263,109	113547	
				6	19775	0	611770	176808	434,962	201,657	90893	
				7	18230	0	556485	176808	379,677	153,067	72541	
				8	16953	0	511711	176808	334,903	117,404	58521	
				9	15878	0	475078	176808	298,270	90,925	47666	
				10	14960	0	443896	176808	267,088	70,800	39073	
				11	14159	0	417261	176808	240,453	55,424	32221	
ALT JAN 1 HYPERBOLIC FORECAST:				12	13451	0	394286	176808	217,478	43,591	26709	
OIL: 83.3 D B: 1.400 De/Dt: 30.0 / 5.0				13	12779	0	373937	176808	197,129	34,358	22221	
GAS: 58.9 D B: 1.500 De/Dt: 22.0 / 5.0				14	12141	0	355232	176808	178,424	27,042	18517	
PRD: M B: De/Dt: /				15	11534	0	337479	176808	160,671	21,175	15431	
				16	10957	0	320619	176808	143,811	16,481	12860	
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	10410	0	304595	176808	127,787	12,734	10717	
SERV WELLS: EQ SCH#: VAL:				18	9890	0	289346	176808	112,538	9,751	8930	
INJ WELLS: EQ SCH#: VAL:				19	9395	0	274869	176808	98,061	7,389	7442	
COMPRESSRS: HP: VAL:				20	8926	0	261109	176808	84,301	5,523	6201	
OTHER EQ VALUE(RCNLD):				21	8480	0	248063	176808	71,255	4,060	5168	
				22	8055	0	235670	176808	58,862	2,916	4307	
				23	7651	0	223874	176808	47,066	2,028	3589	
LAST YR WI VAL: 5,098,530				24	7269	0	212675	176808	35,867	1,343	2991	
LAST YR RI VAL: 1,912,120				25	6905	0	202069	176808	25,261	823	2492	
LAST YR 8/8 VAL: 7,010,650				26	6561	0	191944	176808	15,136	429	2076	
				27	6233	0	182353	176808	5,545	136	1730	
				28	5922	0	173239	176808	-3,569	-77	1442	
LAST YR OIL PROD: 27,889				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 14,125					402791	0	12279630	4950624	7,329,006	3,780,143	1591364	
REMARKS1: \$/BBLRESV: 22.49							EQUIP VAL: 1,992					
REMARKS2: \$/BBLPROD: 0							WI OIL VAL: 3,656,147		RI OIL VAL: 1,539,164			
MC1: WI PAYOUT: 5.0							GAS VAL: 123,992		GAS VAL: 52,198			
MC2: RI PAYOUT: 5.9							PRD VAL: 0		PRD VAL: 0			
							=====		=====			
					8/8 VALUE: 5,373,490	WI TOTAL: 3,782,130			RI TOTAL: 1,591,360			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO			LAST UPDATE: 6/16/2024 MNRLSVIL					
LEASE#, NAME.....: 82514 - C CROSS RANCH 301 W#A301				FULL WI DECIMAL = .750516					#WELLS: 1			
RRC#, WELL#.....: 20972 - RRC DIST.: 01				FULL RI DECIMAL = .249484					DEPTH: 8019			
OPERATOR#, AGENT#: 100351 - 40												
OPERATOR NAME.....: JAVELIN ENERGY PARTN												
OIL FIELD#.....: 12018200												
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)												
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
				----	----	----	----	----	----	----	----	
ALT FRZ.: ALT G\$ RRC:				1	54,728	18,621	0	68.28	2.77	4.02	.00	2804549
ALT JOB#: UNIT.....:				2	40,106	14,048	0	69.54	2.77	4.01	.00	2093168
ALT LSE#: EOR.....:				3	32,359	11,493	0	70.84	2.76	4.00	.00	1720416
ALT RRC#: GRAPH.....:				4	27,453	9,832	0	72.15	2.76	3.99	.00	1486573
				5	24,023	8,651	0	73.49	2.75	3.99	.00	1324999
				6	21,471	7,762	0	74.86	2.75	3.98	.00	1206319
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	19,487	7,065	0	74.86	2.75	3.98	.00	1094850
				8	17,893	6,501	0	74.86	2.75	3.98	.00	1005294
00 FRIO CO APPR DIST 1.000000 12,251,250				9	16,580	6,034	0	74.86	2.75	3.98	.00	931525
01 FRIO COUNTY 1.000000 12,251,250				10	15,477	5,642	0	74.86	2.75	3.98	.00	869554
34 PEARSALL ISD 1.000000 12,251,250				11	14,534	5,304	0	74.86	2.75	3.98	.00	816573
60 FRIO HOSPITAL DISTRI 1.000000 12,251,250				12	13,719	5,010	0	74.86	2.75	3.98	.00	770783
63 FRIO CO EMER SERVICE 1.000000 12,251,250				13	13,005	4,755	0	74.86	2.75	3.98	.00	730668
65 EVERGREEN UNDERGROUN 1.000000 12,251,250				14	12,355	4,517	0	74.86	2.75	3.98	.00	694149
				15	11,737	4,291	0	74.86	2.75	3.98	.00	659427
				16	11,150	4,076	0	74.86	2.75	3.98	.00	626447
				17	10,593	3,872	0	74.86	2.75	3.98	.00	595153
				18	10,063	3,678	0	74.86	2.75	3.98	.00	565376
				19	9,560	3,494	0	74.86	2.75	3.98	.00	537115
				20	9,082	3,319	0	74.86	2.75	3.98	.00	510260
				21	8,628	3,153	0	74.86	2.75	3.98	.00	484752
				22	8,197	2,995	0	74.86	2.75	3.98	.00	460537
				23	7,787	2,845	0	74.86	2.75	3.98	.00	437502
				24	7,398	2,703	0	74.86	2.75	3.98	.00	415646
*** PARAMETERS ***				25	7,028	2,568	0	74.86	2.75	3.98	.00	394859
MO SHIFT: 6 DISC: 15.0 YRS MAX: 28				26	6,677	2,440	0	74.86	2.75	3.98	.00	375138
YRS FLAT: FMVF: 8/8 RES:				27	6,343	2,318	0	74.86	2.75	3.98	.00	356373
				28	6,026	2,202	0	74.86	2.75	3.98	.00	338563
				=====	=====	=====					=====	
OIL WELLHEAD PRICE: 75.13 GAS WI GR PRICE: 3.02				443,459	159,189	0					24,306,568	
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.38												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	---	---	---	---	---	---	---	
				1	38712	0	2843261	210623	2,632,638	2,454,935	890654	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	29205	0	2122373	210623	1,911,750	1,550,180	583198	
				3	23807	0	1744223	210623	1,533,600	1,081,356	420413	
210,623				4	20366	0	1506939	210623	1,296,316	794,823	318581	
				5	17855	0	1342854	210623	1,132,231	603,661	249020	
				6	16020	0	1222339	210623	1,011,716	469,052	198807	
				7	14582	0	1109432	210623	898,809	362,355	158289	
				8	13418	0	1018712	210623	808,089	283,284	127495	
				9	12454	0	943979	210623	733,356	223,556	103636	
				10	11645	0	881199	210623	670,576	177,756	84863	
				11	10947	0	827520	210623	616,897	142,195	69908	
ALT JAN 1 HYPERBOLIC FORECAST:				12	10340	0	781123	210623	570,500	114,351	57884	
OIL: 183.9 D B: 1.400 De/Dt: 32.0 / 5.0				13	9814	0	740482	210623	529,859	92,349	48135	
GAS: 61.1 D B: 1.400 De/Dt: 29.0 / 5.0				14	9323	0	703472	210623	492,849	74,696	40112	
PRD: M B: De/Dt: /				15	8856	0	668283	210623	457,660	60,315	33426	
				16	8413	0	634860	210623	424,237	48,617	27854	
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	7991	0	603144	210623	392,521	39,114	23214	
SERV WELLS: EQ SCH#: VAL:				18	7591	0	572967	210623	362,344	31,398	19343	
INJ WELLS: EQ SCH#: VAL:				19	7211	0	544326	210623	333,703	25,144	16119	
COMPRESSRS: HP: VAL:				20	6850	0	517110	210623	306,487	20,081	13434	
OTHER EQ VALUE(RCNLD):				21	6508	0	491260	210623	280,637	15,991	11195	
				22	6181	0	466718	210623	256,095	12,687	9330	
				23	5872	0	443374	210623	232,751	10,027	7775	
LAST YR WI VAL: 6,340,340				24	5579	0	421225	210623	210,602	7,889	6479	
LAST YR RI VAL: 2,527,020				25	5300	0	400159	210623	189,536	6,175	5399	
LAST YR 8/8 VAL: 8,867,360				26	5036	0	380174	210623	169,551	4,803	4499	
				27	4784	0	361157	210623	150,534	3,707	3749	
				28	4545	0	343108	210623	132,485	2,838	3125	
LAST YR OIL PROD: 64,300				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 20,369					329205	0	24635773	589744418	738,329	8,713,335	3535936	
REMARKS1: \$/BBLRESV: 25.83 EQUIP VAL: 1,992												
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 8,596,899 RI OIL VAL: 3,488,685												
MC1: WI PAYOUT: 5.2 GAS VAL: 116,428 GAS VAL: 47,247												
MC2: RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0												
							=====			=====		
					8/8 VALUE: 12,251,250	WI TOTAL: 8,715,320			RI TOTAL: 3,535,930			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82516 - C CROSS RANCH 303 W#A303 FULL WI DECIMAL = .750897 #WELLS: 1
RRC#, WELL#.....: 21032 - RRC DIST.: 01 FULL RI DECIMAL = .249103 DEPTH: 7997
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
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00	FRIO CO APPR DIST	1.000000	10,822,300	9	13,226	13,931	0	74.86	2.89	4.00	.00	743462
01	FRIO COUNTY	1.000000	10,822,300	10	12,224	12,958	0	74.86	2.89	4.00	.00	687137
34	PEARSALL ISD	1.000000	10,822,300	11	11,377	12,117	0	74.86	2.89	4.00	.00	639526
60	FRIO HOSPITAL DISTRI	1.000000	10,822,300	12	10,648	11,376	0	74.86	2.89	4.00	.00	598547
63	FRIO CO EMER SERVICE	1.000000	10,822,300	13	10,014	10,720	0	74.86	2.89	4.00	.00	562908
65	EVERGREEN UNDERGROUN	1.000000	10,822,300	14	9,461	10,136	0	74.86	2.89	4.00	.00	531823

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15				15	8,967	9,613	0	74.86	2.89	4.00	.00	504054
16				16	8,519	9,132	0	74.86	2.89	4.00	.00	478871
17				17	8,093	8,675	0	74.86	2.89	4.00	.00	454925
18				18	7,688	8,241	0	74.86	2.89	4.00	.00	432159
19				19	7,304	7,829	0	74.86	2.89	4.00	.00	410574
20				20	6,939	7,438	0	74.86	2.89	4.00	.00	390056
21				21	6,592	7,066	0	74.86	2.89	4.00	.00	370550
22				22	6,262	6,713	0	74.86	2.89	4.00	.00	352000
23				23	5,949	6,377	0	74.86	2.89	4.00	.00	334406
24				24	5,652	6,058	0	74.86	2.89	4.00	.00	317711
25				25	5,369	5,755	0	74.86	2.89	4.00	.00	301803
26				26	5,101	5,467	0	74.86	2.89	4.00	.00	286738
27				27	4,846	5,194	0	74.86	2.89	4.00	.00	272404
28				28	4,604	4,934	0	74.86	2.89	4.00	.00	258801

OIL WELLHEAD PRICE: 75.13 GAS WI GR PRICE: 3.18 363,270 350,532 0 19,881,760

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.40
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
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169,619				4	48467	0	1315076	169619	1,145,457	702,325	279684
				5	43289	0	1154407	169619	984,788	525,050	215412
				6	38981	0	1036185	169619	866,566	401,757	169624
				7	35546	0	929038	169619	759,419	306,160	133441
				8	32669	0	843585	169619	673,966	236,265	106303
				9	30232	0	773694	169619	604,075	184,146	85536
				10	28120	0	715257	169619	545,638	144,638	69371
				11	26295	0	665821	169619	496,202	114,374	56649
				12	24687	0	623234	169619	453,615	90,922	46515
				13	23263	0	586171	169619	416,552	72,601	38379
				14	21996	0	553819	169619	384,200	58,229	31806
				15	20861	0	524915	169619	355,296	46,824	26445
				16	19817	0	498688	169619	329,069	37,711	22038
				17	18826	0	473751	169619	304,132	30,307	18366
				18	17884	0	450043	169619	280,424	24,299	15303
				19	16990	0	427564	169619	257,945	19,436	12753
				20	16141	0	406197	169619	236,578	15,501	10629
				21	15334	0	385884	169619	216,265	12,323	8857
				22	14568	0	366568	169619	196,949	9,757	7381
				23	13839	0	348245	169619	178,626	7,695	6150
				24	13146	0	330857	169619	161,238	6,040	5126
				25	12489	0	314292	169619	144,673	4,714	4271
				26	11864	0	298602	169619	128,983	3,654	3559
				27	11271	0	283675	169619	114,056	2,809	2967
				28	10707	0	269508	169619	99,889	2,140	2472

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 166.7 D B: 1.200 De/Dt: 33.0 / 5.0
GAS: 104.6 D B: 1.000 De/Dt: 17.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,571,740
LAST YR RI VAL: 2,604,460
LAST YR 8/8 VAL: 9,176,200

LAST YR OIL PROD: 61,573
LAST YR GAS PROD: 28,777

REMARKS1: \$/BBLRESV: 27.25 EQUIP VAL: 1,992
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 7,433,713 RI OIL VAL: 2,987,026
MC1: WI PAYOUT: 5.0 GAS VAL: 285,030 GAS VAL: 114,531
MC2: RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 10,822,300 WI TOTAL: 7,720,740 RI TOTAL: 3,101,560

LEASE#, NAME.....: 82529 - TALON 307 W#C307				FULL WI DECIMAL = .790922				#WELLS: 1				
RRC#, WELL#.....: 21114 - C307 RRC DIST.: 01				FULL RI DECIMAL = .209078				DEPTH: 8034				
OPERATOR#, AGENT#: 100351 - 40												
OPERATOR NAME.....: JAVELIN ENERGY PARTN												
OIL FIELD#.....: 12018200												
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)												
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
				---	---	---	---	---	---	---	---	
ALT FRZ.: ALT G\$ RRC:				1	120,105	133,582	0	69.62	2.98	2.98	.00	6613460
ALT JOB#: UNIT.....:				2	63,288	68,674	0	70.91	2.98	2.98	.00	3549462
ALT LSE#: EOR.....:				3	45,273	48,844	0	72.22	2.97	2.97	.00	2586011
ALT RRC#: GRAPH.....:				4	35,929	38,660	0	73.58	2.97	2.97	.00	2090926
				5	30,096	32,336	0	74.94	2.96	2.96	.00	1783841
				6	26,068	27,979	0	76.34	2.95	2.95	.00	1573959
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	23,099	24,776	0	76.34	2.95	2.95	.00	1394694
---				8	20,807	22,307	0	76.34	2.95	2.95	.00	1256306
00 FRIO CO APPR DIST 1.000000 19,693,220				9	18,982	20,340	0	76.34	2.95	2.95	.00	1146114
01 FRIO COUNTY 1.000000 19,693,220				10	17,482	18,729	0	76.34	2.95	2.95	.00	1055545
34 PEARSALL ISD 1.000000 19,693,220				11	16,233	17,386	0	76.34	2.95	2.95	.00	980132
60 FRIO HOSPITAL DISTRI 1.000000 19,693,220				12	15,172	16,244	0	76.34	2.95	2.95	.00	916070
63 FRIO CO EMER SERVICE 1.000000 19,693,220				13	14,258	15,265	0	76.34	2.95	2.95	.00	860884
65 EVERGREEN UNDERGROUN 1.000000 19,693,220				14	13,463	14,409	0	76.34	2.95	2.95	.00	8128822
				15	12,760	13,654	0	76.34	2.95	2.95	.00	770436
				16	12,122	12,971	0	76.34	2.95	2.95	.00	731914
				17	11,516	12,322	0	76.34	2.95	2.95	.00	695324
				18	10,940	11,706	0	76.34	2.95	2.95	.00	660546
				19	10,393	11,121	0	76.34	2.95	2.95	.00	627519
				20	9,873	10,565	0	76.34	2.95	2.95	.00	596122
				21	9,379	10,037	0	76.34	2.95	2.95	.00	566294
				22	8,910	9,535	0	76.34	2.95	2.95	.00	537977
				23	8,465	9,058	0	76.34	2.95	2.95	.00	511108
				24	8,042	8,605	0	76.34	2.95	2.95	.00	485568
*** PARAMETERS ***				25	7,640	8,175	0	76.34	2.95	2.95	.00	461295
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	7,258	7,766	0	76.34	2.95	2.95	.00	438231
YRS FLAT: FMVF: 8/8 RES:				27	6,895	7,378	0	76.34	2.95	2.95	.00	416313
				28	6,550	7,009	0	76.34	2.95	2.95	.00	395482
				=====	=====	=====					=====	
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25					590,998	639,433	0					34,514,415
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25												
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	314846	0	6928306	283374	6,644,932	6,169,686	1707854	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	161861	0	3711323	283374	3,427,949	2,743,764	795527	
-----				3	114736	0	2700747	283374	2,417,373	1,668,012	503403	
283,374				4	90814	0	2181740	283374	1,898,366	1,129,224	353620	
-----				5	75703	0	1859544	283374	1,576,170	808,244	262083	
				6	65281	0	1639240	283374	1,355,866	599,374	200900	
				7	57808	0	1452502	283374	1,169,128	445,543	154796	
				8	52047	0	1308353	283374	1,024,979	336,726	121244	
				9	47458	0	1193572	283374	910,198	257,777	96182	
				10	43699	0	1099244	283374	815,870	199,195	77027	
				11	40565	0	1020697	283374	737,323	155,184	62193	
ALT JAN 1 HYPERBOLIC FORECAST:				12	37901	0	953971	283374	670,597	121,673	50547	
OIL: 568.2 D B: 1.300 De/Dt: 62.0 / 5.0				13	35617	0	896501	283374	613,127	95,899	41305	
GAS: 653.9 D B: 1.300 De/Dt: 64.0 / 5.0				14	33619	0	846501	283374	563,127	75,932	33915	
PRD: M B: De/Dt: /				15	31858	0	802294	283374	518,920	60,320	27951	
				16	30264	0	762178	283374	478,804	47,981	23090	
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	28750	0	724074	283374	440,700	38,072	19073	
SERV WELLS: EQ SCH#: VAL:				18	27313	0	687859	283374	404,485	30,122	15756	
INJ WELLS: EQ SCH#: VAL:				19	25948	0	653467	283374	370,093	23,760	13016	
COMPRESSRS: HP: VAL:				20	24650	0	620772	283374	337,398	18,672	10752	
OTHER EQ VALUE(RCNLD):				21	23419	0	589713	283374	306,339	14,616	8883	
				22	22247	0	560224	283374	276,850	11,387	7336	
				23	21134	0	532242	283374	248,868	8,824	6062	
LAST YR WI VAL:				24	20077	0	505645	283374	222,271	6,795	5007	
LAST YR RI VAL:				25	19074	0	480369	283374	196,995	5,191	4137	
LAST YR 8/8 VAL:				26	18120	0	456351	283374	172,977	3,930	3418	
				27	17214	0	433527	283374	150,153	2,940	2823	
				28	16354	0	411836	283374	128,462	2,169	2332	
LAST YR OIL PROD: 39,615				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 53,409					1498377	0	36012792	793447228	078,320	15,081,012	4610232	
REMARKS1: API 163-34328					\$/BBLRESV: 30.92		EQUIP VAL: 1,992					
REMARKS2:					\$/BBLPROD: 0		WI OIL VAL: 14,453,536		RI OIL VAL: 4,418,414			
MC1:					WI PAYOUT: 4.4		GAS VAL: 627,461		GAS VAL: 191,813			
MC2:					RI PAYOUT: 5.0		PRD VAL: 0		PRD VAL: 0			
							=====		=====			
					8/8 VALUE: 19,693,220		WI TOTAL: 15,082,990		RI TOTAL: 4,610,230			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 6/16/2024 MNRLSVIL				
LEASE#, NAME.....: 82530 - TALON 309 W#C309				FULL WI DECIMAL = .790582				#WELLS: 1				
RRC#, WELL#.....: 21115 - C309 RRC DIST..: 01				FULL RI DECIMAL = .209418				DEPTH: 8012				
OPERATOR#, AGENT#: 100351 - 40												
OPERATOR NAME.....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)												
ALT FRZ.: ALT G\$ RRC:				1	77,821	78,513	0	69.62	2.91	2.91	.00	4283293
ALT JOB#: UNIT.....:				2	42,666	41,096	0	70.91	2.90	2.90	.00	2391863
ALT LSE#: EOR.....:				3	31,207	29,755	0	72.22	2.90	2.90	.00	1781790
ALT RRC#: GRAPH.....:				4	25,157	23,873	0	73.58	2.89	2.89	.00	1463408
				5	21,333	20,188	0	74.94	2.89	2.89	.00	1263900
				6	18,662	17,628	0	76.34	2.88	2.88	.00	1126308
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	16,674	15,732	0	76.34	2.88	2.88	.00	1006326
-----				8	15,131	14,261	0	76.34	2.88	2.88	.00	913202
00 FRIO CO APPR DIST 1.000000 13,354,780				9	13,891	13,085	0	76.34	2.88	2.88	.00	838364
01 FRIO COUNTY 1.000000 13,354,780				10	12,870	12,115	0	76.34	2.88	2.88	.00	776743
34 PEARSALL ISD 1.000000 13,354,780				11	12,011	11,304	0	76.34	2.88	2.88	.00	724900
60 FRIO HOSPITAL DISTRI 1.000000 13,354,780				12	11,279	10,610	0	76.34	2.88	2.88	.00	680722
63 FRIO CO EMER SERVICE 1.000000 13,354,780				13	10,647	10,011	0	76.34	2.88	2.88	.00	642579
65 EVERGREEN UNDERGROUN 1.000000 13,354,780				14	10,091	9,488	0	76.34	2.88	2.88	.00	609022
				15	9,586	9,014	0	76.34	2.88	2.88	.00	578544
				16	9,107	8,563	0	76.34	2.88	2.88	.00	549635
				17	8,652	8,135	0	76.34	2.88	2.88	.00	522174
				18	8,219	7,728	0	76.34	2.88	2.88	.00	496042
				19	7,808	7,342	0	76.34	2.88	2.88	.00	471236
				20	7,418	6,975	0	76.34	2.88	2.88	.00	447699
				21	7,047	6,626	0	76.34	2.88	2.88	.00	425308
				22	6,695	6,295	0	76.34	2.88	2.88	.00	404063
				23	6,360	5,980	0	76.34	2.88	2.88	.00	383845
				24	6,042	5,681	0	76.34	2.88	2.88	.00	364653
*** PARAMETERS ***				25	5,740	5,397	0	76.34	2.88	2.88	.00	346426
				26	5,453	5,127	0	76.34	2.88	2.88	.00	329105
MO SHIFT: 6 DISC: 15.0 YRS MAX: 28				27	5,180	4,871	0	76.34	2.88	2.88	.00	312629
YRS FLAT: FMVF: 8/8 RES:				28	4,921	4,627	0	76.34	2.88	2.88	.00	296997
				=====	=====	=====						=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.17					417,668	400,020	0					24,430,776
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.17												
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	-----	-----	-----	-----	-----	-----	-----	-----
				1	180627	0	4463920	244188	4,219,732	3,934,900	1107472	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	94220	0	2486083	244188	2,241,895	1,817,885	541038	
-----				3	68219	0	1850009	244188	1,605,821	1,132,280	353165	
244,188				4	54545	0	1517953	244188	1,273,765	780,997	254191	
-----				5	46125	0	1310025	244188	1,065,837	568,261	192429	
				6	40137	0	1166445	244188	922,257	427,577	150298	
				7	35820	0	1042146	244188	797,958	321,697	117793	
				8	32471	0	945673	244188	701,485	245,913	93759	
				9	29793	0	868157	244188	623,969	190,211	75505	
				10	27584	0	804327	244188	560,139	148,481	61363	
				11	25738	0	750638	244188	506,450	116,737	50235	
ALT JAN 1 HYPERBOLIC FORECAST:				12	24158	0	704880	244188	460,692	92,341	41378	
OIL: 359.0 D B: 1.400 De/Dt: 60.0 / 5.0				13	22794	0	665373	244188	421,185	73,409	34263	
GAS: 387.6 D B: 1.400 De/Dt: 64.0 / 5.0				14	21603	0	630625	244188	386,437	58,569	28485	
PRD: M B: De/Dt: /				15	20524	0	599068	244188	354,880	46,770	23736	
				16	19497	0	569132	244188	324,944	37,239	19781	
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	18522	0	540696	244188	296,508	29,547	16486	
SERV WELLS: EQ SCH#: VAL:				18	17596	0	513638	244188	269,450	23,348	13737	
INJ WELLS: EQ SCH#: VAL:				19	16717	0	487953	244188	243,765	18,368	11447	
COMPRESSRS: HP: VAL:				20	15881	0	463580	244188	219,392	14,375	9540	
OTHER EQ VALUE(RCNLD):				21	15087	0	440395	244188	196,207	11,180	7950	
				22	14333	0	418396	244188	174,208	8,631	6625	
				23	13616	0	397461	244188	153,273	6,603	5521	
LAST YR WI VAL:				24	12935	0	377588	244188	133,400	4,998	4601	
LAST YR RI VAL:				25	12288	0	358714	244188	114,526	3,731	3834	
LAST YR 8/8 VAL:				26	11674	0	340779	244188	96,591	2,737	3194	
				27	11091	0	323720	244188	79,532	1,959	2662	
				28	10535	0	307532	244188	63,344	1,357	2218	
LAST YR OIL PROD: 22,885				=====	=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 42,143					914130	0	25344906	683726418	507,642	10,120,101	3232706	
REMARKS1: API 163-34327					\$/BBLRESV: 29.54		EQUIP VAL: 1,992					
REMARKS2:					\$/BBLPROD: 0		WI OIL VAL: 9,755,089		RI OIL VAL: 3,116,109			
MC1:					WI PAYOUT: 4.7		GAS VAL: 365,002		GAS VAL: 116,594			
MC2:					RI PAYOUT: 5.5		PRD VAL: 0		PRD VAL: 0			
							=====		=====			
					8/8 VALUE: 13,354,780		WI TOTAL: 10,122,080		RI TOTAL: 3,232,700			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82531 - TALON 308 W#C308 FULL WI DECIMAL = .790430 #WELLS: 1
RRC#, WELL#.....: 21141 - C308 RRC DIST.: 01 FULL RI DECIMAL = .209570 DEPTH: 8044
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	FRIO CO APPR DIST	1.000000	14,129,730	1	83,662	82,202	69.62	2.98	2.98	.00	4603898
01	FRIO COUNTY	1.000000	14,129,730	2	44,061	43,294	70.91	2.98	2.98	.00	2469592
34	PEARSALL ISD	1.000000	14,129,730	3	32,346	31,783	72.22	2.97	2.97	.00	1846467
60	FRIO HOSPITAL DISTRI	1.000000	14,129,730	4	26,247	25,790	73.58	2.97	2.97	.00	1526521
63	FRIO CO EMER SERVICE	1.000000	14,129,730	5	22,401	22,009	74.94	2.96	2.96	.00	1326919
65	EVERGREEN UNDERGROUN	1.000000	14,129,730	6	19,714	19,372	76.34	2.95	2.95	.00	1189571

				7	17,712	17,404	76.34	2.95	2.95	.00	1068767
				8	16,152	15,870	76.34	2.95	2.95	.00	974635
				9	14,895	14,635	76.34	2.95	2.95	.00	898786
				10	13,857	13,614	76.34	2.95	2.95	.00	836151
				11	12,983	12,756	76.34	2.95	2.95	.00	783413
				12	12,236	12,020	76.34	2.95	2.95	.00	738338
				13	11,587	11,383	76.34	2.95	2.95	.00	699176
				14	11,008	10,814	76.34	2.95	2.95	.00	664238
				15	10,458	10,273	76.34	2.95	2.95	.00	631051
				16	9,935	9,759	76.34	2.95	2.95	.00	599492
				17	9,438	9,271	76.34	2.95	2.95	.00	569502
				18	8,966	8,807	76.34	2.95	2.95	.00	541021
				19	8,518	8,367	76.34	2.95	2.95	.00	513988
				20	8,092	7,949	76.34	2.95	2.95	.00	488283
				21	7,687	7,552	76.34	2.95	2.95	.00	463845
				22	7,303	7,174	76.34	2.95	2.95	.00	440673
				23	6,938	6,815	76.34	2.95	2.95	.00	418649
				24	6,591	6,474	76.34	2.95	2.95	.00	397710
				25	6,261	6,150	76.34	2.95	2.95	.00	377798
				26	5,948	5,843	76.34	2.95	2.95	.00	358911
				27	5,651	5,551	76.34	2.95	2.95	.00	340989
				28	5,368	5,273	76.34	2.95	2.95	.00	323913

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25 446,015 438,204 0 26,092,297

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---
263,802				1	193625	0	4797523	263802	4,533,721	4,227,694	1191332
				2	101978	0	2571570	263802	2,307,768	1,871,300	560156
				3	74613	0	1921080	263802	1,657,278	1,168,563	367068
				4	60544	0	1587065	263802	1,323,263	811,346	266008
				5	51494	0	1378413	263802	1,114,611	594,266	202661
				6	45171	0	1234742	263802	970,940	450,147	159243
				7	40582	0	1109349	263802	845,547	340,883	125504
				8	37005	0	1011640	263802	747,838	262,162	100392
				9	34125	0	932911	263802	669,109	203,971	81212
				10	31745	0	867896	263802	604,094	160,134	66274
				11	29744	0	813157	263802	549,355	126,626	54468
				12	28028	0	766366	263802	502,564	100,734	45029
				13	26543	0	725719	263802	461,917	80,508	37405
				14	25216	0	689454	263802	425,652	64,511	31171
				15	23954	0	655005	263802	391,203	51,557	25977
				16	22756	0	622248	263802	358,446	41,078	21647
				17	21618	0	591120	263802	327,318	32,618	18040
				18	20536	0	561557	263802	297,755	25,801	15032
				19	19510	0	533498	263802	269,696	20,322	12527
				20	18535	0	506818	263802	243,016	15,923	10440
				21	17610	0	481455	263802	217,653	12,402	8699
				22	16728	0	457401	263802	193,599	9,591	7250
				23	15891	0	434540	263802	170,738	7,355	6042
				24	15096	0	412806	263802	149,004	5,582	5035
				25	14340	0	392138	263802	128,336	4,181	4195
				26	13625	0	372536	263802	108,734	3,080	3496
				27	12944	0	353933	263802	90,131	2,220	2914
				28	12295	0	336208	263802	72,406	1,551	2428

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 424.4 D B: 1.500 De/Dt: 65.0 / 5.0
GAS: 417.0 D B: 1.500 De/Dt: 65.0 / 5.0
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:	24	15096	0	412806	263802	149,004	5,582	5035
LAST YR RI VAL:	25	14340	0	392138	263802	128,336	4,181	4195
LAST YR 8/8 VAL:	26	13625	0	372536	263802	108,734	3,080	3496
	27	12944	0	353933	263802	90,131	2,220	2914
	28	12295	0	336208	263802	72,406	1,551	2428
LAST YR OIL PROD:	=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:		1025851	0	27118148	738645619	731,692	10,696,106	3431645

REMARKS1: API 163-34326 \$/BBLRESV: 29.19 EQUIP VAL: 1,992
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 10,291,483 RI OIL VAL: 3,301,829
MC1: WI PAYOUT: 4.8 GAS VAL: 404,612 GAS VAL: 129,812
MC2: RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 14,129,730 WI TOTAL: 10,698,090 RI TOTAL: 3,431,640

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82309 - SCHORP-WHITE RANCH, LTD. W#12H FULL WI DECIMAL = .777810 #WELLS: 1
RRC#, WELL#.....: 19115 - 12H RRC DIST.: 01 FULL RI DECIMAL = .222190 DEPTH: 8392
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	10,278	3,405	0	64.32	2.39	3.80	.00	514195
ALT JOB#:	UNIT.....:	2	7,098	2,243	0	65.53	2.39	3.79	.00	361784
ALT LSE#:	EOR.....:	3	5,582	1,672	0	66.73	2.38	3.78	.00	289724
ALT RRC#:	GRAPH.....:	4	4,665	1,335	0	67.97	2.38	3.78	.00	246628
		5	4,045	1,110	0	69.24	2.37	3.77	.00	217846
		6	3,592	950	0	70.52	2.37	3.76	.00	197025

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,243	830	0	70.52	2.37	3.76	.00	177882
---	-----	-----	-----	8	2,966	737	0	70.52	2.37	3.76	.00	162689

00	FRIO CO APPR DIST	.915000	1,044,460	=====	=====	=====						=====
01	FRIO COUNTY	.915000	1,044,460	41,469	12,282	0						2,167,773
34	PEARSALL ISD	.915000	1,044,460									

60	FRIO HOSPITAL DISTRI	.915000	1,044,460	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	.915000	1,044,460	YR	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
65	EVERGREEN UNDERGROUN	.915000	1,044,460	--	-----	-----	-----	-----	-----	-----	
80	LASALLE CO	.085000	97,030	1	6330	0	520525	157914	362,611	336,677	139652

				2	4170	0	365954	157914	208,040	166,517	85334
				3	3095	0	292819	157914	134,905	93,086	59347
				4	2471	0	249099	157914	91,185	54,241	43884
				5	2046	0	219892	157914	61,978	31,781	33675
				6	1751	0	198776	157914	40,862	18,064	26461
				7	1530	0	179412	157914	21,498	8,192	20765
				8	1359	0	164048	157914	6,134	2,015	16508
				=====	=====	=====	=====	=====	=====	=====	=====
					22752	0	2190525	1263312	927,213	710,573	425626

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 21.80	EQUIP VAL:	5,284		
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL:	703,192	RI OIL VAL:	421,205
			WI PAYOUT: 3.1	GAS VAL:	7,380	GAS VAL:	4,421
			RI PAYOUT: 4.2	PRD VAL:	0	PRD VAL:	0

OIL WELLHEAD PRICE: 70.78	GAS WI GR PRICE: 2.61						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.14						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
157,914			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 36.4 D B: 1.400 De/Dt: 38.0 / 5.0
GAS: 12.2 D B: 1.000 De/Dt: 40.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 811,780
LAST YR RI VAL: 326,410
LAST YR 8/8 VAL: 1,138,190

LAST YR OIL PROD: 19,507
LAST YR GAS PROD: 5,372

REMARKS1: API 283-35696
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 283 LA SALLE

LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82310 - SCHORP-WHITE RANCH, LTD. W#13H FULL WI DECIMAL = .776527

RRC#, WELL#.....: 19116 - 13H RRC DIST.: 01 FULL RI DECIMAL = .223473

#WELLS: 1

DEPTH: 8429

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 11,033	3,439	0	64.33	2.55	3.93	.00	551142
ALT RRC#:	GRAPH.....:	2 7,448	1,910	0	65.53	2.55	3.93	.00	378998
		3 5,840	1,417	0	66.74	2.54	3.92	.00	302660
		4 4,891	1,155	0	67.98	2.54	3.91	.00	258188
		5 4,257	990	0	69.25	2.53	3.90	.00	228918
		6 3,793	870	0	70.53	2.53	3.89	.00	207737

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7 3,437	782	0	70.53	2.53	3.89	.00	188239
---	-----	-----	-----	8 3,154	714	0	70.53	2.53	3.89	.00	172740
00	FRIO CO APPR DIST	.915000	1,263,280	9 2,924	658	0	70.53	2.53	3.89	.00	160143
01	FRIO COUNTY	.915000	1,263,280	10 2,732	612	0	70.53	2.53	3.89	.00	149627
34	PEARSALL ISD	.915000	1,263,280	=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	.915000	1,263,280	49,509	12,547	0					2,598,392
63	FRIO CO EMER SERVICE	.915000	1,263,280								
65	EVERGREEN UNDERGROUN	.915000	1,263,280								
80	LASALLE CO	.085000	117,360								

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----

				1 6810	0	557952	142526	415,426	387,384	151382
				2 3782	0	382780	142526	240,254	194,815	90987
				3 2795	0	305455	142526	162,929	114,883	63665
				4 2278	0	260466	142526	117,940	72,313	47610
				5 1945	0	230863	142526	88,337	47,098	37011
				6 1709	0	209446	142526	66,920	31,026	29449
				7 1536	0	189775	142526	47,249	19,049	23405
				8 1403	0	174143	142526	31,617	11,084	18839
				9 1293	0	161436	142526	18,910	5,765	15320
				10 1202	0	150829	142526	8,303	2,201	12555

*** PARAMETERS ***

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28	=====	=====	=====	=====	=====	=====	=====
YRS FLAT:	FMVF:	8/8 RES:	24753	0	2623145	1425260	1,197,885	885,618	490223

OIL WELLHEAD PRICE: 70.79	GAS WI GR PRICE: 2.78	\$/BBLRESV: 22.82	EQUIP VAL:	4,793			
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.29	\$/BBLPROD: 0	WI OIL VAL:	877,260	RI OIL VAL:	485,597	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 3.6	GAS VAL:	8,357	GAS VAL:	4,626	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 4.8	PRD VAL:	0	PRD VAL:	0	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		=====	=====	=====	=====	
		8/8 VALUE:	1,380,630	WI TOTAL:	890,410	RI TOTAL:	490,220

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
142,526			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	40.3 D	B: 1.500	De/Dt: 41.0 / 5.0
GAS:	16.0 D	B: 1.500	De/Dt: 60.0 / 5.0
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL:	8,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL:	1,115,770
LAST YR RI VAL:	433,870
LAST YR 8/8 VAL:	1,549,640

LAST YR OIL PROD:	16,203
LAST YR GAS PROD:	6,147

REMARKS1: API 283-35693

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 283 LA SALLE

LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82311 - SCHORP-WHITE RANCH, LTD. W#14H FULL WI DECIMAL = .776347

RRC#, WELL#.....: 19117 - 14H RRC DIST.: 01 FULL RI DECIMAL = .223653

#WELLS: 1

DEPTH: 8417

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT FRZ.:	ALT G\$ RRC:							
ALT JOB#:	UNIT.....:							
ALT LSE#:	EOR.....:							
ALT RRC#:	GRAPH.....:							
	22,537	7,360	0					1,142,955

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	.915000	673,730							
01	FRIO COUNTY	.915000	673,730							
34	PEARSALL ISD	.915000	673,730	1	5637	0	495359	157563	337,796	313,637
60	FRIO HOSPITAL DISTRI	.915000	673,730	2	3824	0	278357	157563	120,794	96,685
63	FRIO CO EMER SERVICE	.915000	673,730	3	3008	0	210001	157563	52,438	36,182
65	EVERGREEN UNDERGROUN	.915000	673,730	4	2513	0	174220	157563	16,657	9,909
80	LASALLE CO	.085000	62,590							
				14982	0	1157937	630252	527,685	456,413	273475

\$/BBLRESV:	25.75	EQUIP VAL:	6,423		
\$/BBLPROD:	0	WI OIL VAL:	450,507	RI OIL VAL:	269,937
WI PAYOUT:	2.1	GAS VAL:	5,905	GAS VAL:	3,538
RI PAYOUT:	2.8	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	736,320	WI TOTAL:	462,840	RI TOTAL:	273,480

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 70.52	GAS WI GR PRICE: 2.86	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.48	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
157,563		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 46.5 D B: 1.500 De/Dt: 61.0 / 5.0

GAS: 10.0 D B: 1.500 De/Dt: 40.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,164,330

LAST YR RI VAL: 463,750

LAST YR 8/8 VAL: 1,628,080

LAST YR OIL PROD: 9,966

LAST YR GAS PROD: 8,690

REMARKS1: API 283-35694

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/20/2024 MNRLSVIL

LEASE#, NAME.....: 82312 - SCHORP-WHITE RANCH, LTD. W#16H FULL WI DECIMAL = .776565 #WELLS: 1
RRC#, WELL#.....: 19118 - 16H RRC DIST.: 01 FULL RI DECIMAL = .223435 DEPTH: 8373
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 11,937	0	0	64.32	3.26	3.26	.00	596237
ALT JOB#:	2 7,947	0	0	65.53	3.25	3.25	.00	404409
ALT LSE#:	3 6,114	0	0	66.73	3.25	3.25	.00	316829
ALT RRC#:	4 5,031	0	0	67.97	3.24	3.24	.00	265552
	5 4,309	0	0	69.24	3.23	3.23	.00	231692
	6 3,790	0	0	70.52	3.23	3.23	.00	207553

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE					
---	-----	-----	-----	=====	=====	=====		=====
				39,128	0	0		2,022,272

01	FRIO CO APPR DIST	.915000	1,009,510								
34	FRIO COUNTY	.915000	1,009,510								
60	PEARSALL ISD	.915000	1,009,510	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NETT REVENUE
63	FRIO HOSPITAL DISTRI	.915000	1,009,510	--	-----	-----	-----	-----	-----	-----	-----
65	FRIO CO EMER SERVICE	.915000	1,009,510	1	0	0	596237	200483	395,754	367,450	159971
80	EVERGREEN UNDERGROUN	.915000	1,009,510	2	0	0	404409	200483	203,926	163,224	94351
	LASALLE CO	.085000	93,780	3	0	0	316829	200483	116,346	80,280	64277
				4	0	0	265552	200483	65,069	38,706	46847
				5	0	0	231692	200483	31,209	16,004	35542
				6	0	0	207553	200483	7,070	3,125	27686
					=====	=====	=====	=====	=====	=====	=====
					0	0	2022272	1202898	819,374	668,789	428674

\$/BBLRESV:	22.01	EQUIP VAL:	5,826		
\$/BBLPROD:	0	WI OIL VAL:	668,789	RI OIL VAL:	428,674
WI PAYOUT:	2.6	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.6	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	1,103,290	WI TOTAL:	674,620	RI TOTAL:	428,670
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 70.78 GAS WI GR PRICE: 3.55
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.55
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,483			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 43.4 D B: 1.300 De/Dt: 41.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 826,670
LAST YR RI VAL: 340,440
LAST YR 8/8 VAL: 1,167,110

LAST YR OIL PROD: 9,043
LAST YR GAS PROD: 1,240

REMARKS1: API 283-35984
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 283 LA SALLE

LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82313 - SCHORP-WHITE RANCH, LTD. W#15H FULL WI DECIMAL = .776871

RRC#, WELL#.....: 19119 - 15H RRC DIST.: 01 FULL RI DECIMAL = .223129

#WELLS: 1

DEPTH: 8327

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----

00	FRIO CO APPR DIST	.915000	1,288,000
01	FRIO COUNTY	.915000	1,288,000
34	PEARSALL ISD	.915000	1,288,000

60	FRIO HOSPITAL DISTRI	.915000	1,288,000
63	FRIO CO EMER SERVICE	.915000	1,288,000
65	EVERGREEN UNDERGROUN	.915000	1,288,000
80	LASALLE CO	.085000	119,650

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
1	13,020	5,088	0	64.32	2.39	3.73	.00	650588
2	9,047	3,433	0	65.53	2.39	3.73	.00	460568
3	7,175	2,693	0	66.73	2.38	3.72	.00	371956
4	6,044	2,254	0	67.97	2.38	3.71	.00	319147
5	5,275	1,960	0	69.24	2.37	3.70	.00	283745
6	4,713	1,747	0	70.52	2.37	3.70	.00	258201
7	4,279	1,581	0	70.52	2.37	3.70	.00	234425
8	3,933	1,453	0	70.52	2.37	3.70	.00	215469
=====	=====	=====	=====	=====	=====	=====	=====	=====
53,486	20,209	0						2,794,099

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	9447	0	660035	216498	443,537	411,815	178195
2	6374	0	466942	216498	250,444	200,458	109581
3	4979	0	376935	216498	160,437	110,704	76904
4	4168	0	323315	216498	106,817	63,539	57347
5	3609	0	287354	216498	70,856	36,334	44313
6	3217	0	261418	216498	44,920	19,858	35051
7	2911	0	237336	216498	20,838	7,941	27670
8	2675	0	218144	216498	1,646	540	22116
=====	=====	=====	=====	=====	=====	=====	=====
37380	0	2831479	1731984	1,099,495	851,189	551177	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 20.21	EQUIP VAL: 5,284
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 839,952
			WI PAYOUT: 3.0	GAS VAL: 11,237
			RI PAYOUT: 4.3	PRD VAL: 0

OIL WELLHEAD PRICE: 70.78	GAS WI GR PRICE: 2.61			
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.07			
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
216,498			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 46.2 D B: 1.500 De/Dt: 38.0 / 5.0

GAS: 18.6 D B: 1.500 De/Dt: 41.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 870,270

LAST YR RI VAL: 359,410

LAST YR 8/8 VAL: 1,229,680

LAST YR OIL PROD: 12,067

LAST YR GAS PROD: 15,629

REMARKS1: API 283-35695

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82121 - J. A. SCHORP FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18060 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8146
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33839
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82123 - SCHORP 'A' W#1H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 18077 - 1H

RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 7845

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 7,810

01 FRIO COUNTY 1.000000 7,810

34 PEARSALL ISD 1.000000 7,810

60 FRIO HOSPITAL DISTRI 1.000000 7,810

63 FRIO CO EMER SERVICE 1.000000 7,810

65 EVERGREEN UNDERGROUN 1.000000 7,810

\$/BBLRESV: .00 EQUIP VAL: 7,807

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .2 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 72.52 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

83,118

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 9.0 D B: 1.000 De/Dt: 45.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 433,640

LAST YR RI VAL: 358,190

LAST YR 8/8 VAL: 791,830

LAST YR OIL PROD: 10,532

LAST YR GAS PROD: 4,353

* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33838

REMARKS2: 100% VENTED/FLARED GAS

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 82403 - SCHORP 301 W#C301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19741 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8081

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 907,330

01 FRIO COUNTY 1.000000 907,330
34 PEARSALL ISD 1.000000 907,330
60 FRIO HOSPITAL DISTRI 1.000000 907,330
63 FRIO CO EMER SERVICE 1.000000 907,330
65 EVERGREEN UNDERGROUN 1.000000 907,330

1 7,542 32,712 0 65.14 2.98 2.98 .00 368464
2 6,042 24,922 0 66.34 2.98 2.98 .00 300620
3 5,120 20,491 0 67.57 2.97 2.97 .00 259469
4 4,485 17,581 0 68.83 2.97 2.97 .00 231527
5 4,018 15,501 0 70.10 2.96 2.96 .00 211246
6 3,654 13,926 0 71.41 2.95 2.95 .00 195699

30,861 125,133 0 1,567,025
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 73111 0 441575 209295 232,280 215,667 137256
2 55701 0 356321 209295 147,026 117,681 96310
3 45644 0 305113 209295 95,818 66,115 71713
4 39162 0 270689 209295 61,394 36,520 55324
5 34412 0 245658 209295 36,363 18,647 43658
6 30811 0 226510 209295 17,215 7,610 35004

278841 0 1845866 1255770 590,096 462,240 439265
\$/BBLRESV: 16.95 EQUIP VAL: 5,826
\$/BBLPROD: 0 WI OIL VAL: 392,413 RI OIL VAL: 372,908
WI PAYOUT: 2.9 GAS VAL: 69,827 GAS VAL: 66,356
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 907,330 WI TOTAL: 468,070 RI TOTAL: 439,260
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 71.67 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

209,295

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.7 D B: 1.500 De/Dt: 23.0 / 5.0
GAS: 106.5 D B: 1.400 De/Dt: 28.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 952,970
LAST YR RI VAL: 675,780
LAST YR 8/8 VAL: 1,628,750

LAST YR OIL PROD: 8,645
LAST YR GAS PROD: 49,118

REMARKS1: API 163-34126
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82396 - SCHORP 'B' W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19801 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7864
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 72.05 GAS WI GR PRICE: 2.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.48
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

120,075

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 8.4 D B: 1.500 De/Dt: 41.0 / 5.0
GAS: 2.5 D B: 1.400 De/Dt: 35.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 574,170
LAST YR RI VAL: 333,150
LAST YR 8/8 VAL: 907,320

LAST YR OIL PROD: 3,685
LAST YR GAS PROD: 4,475

REMARKS1: API 163-34124
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/31/2024 MNRLSVIL

LEASE#, NAME.....: 82362 - SCHORP W#3H FULL WI DECIMAL = .747500 #WELLS: 1
RRC#, WELL#.....: 15754 - RRC DIST.: 01 FULL RI DECIMAL = .252500 DEPTH: 8316
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	.220000							
01	FRIO COUNTY	.220000		\$/BBLRESV: .00	EQUIP VAL:	0			
34	PEARSALL ISD	.220000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	.220000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	.220000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	.220000			=====				=====
80	LASALLE CO	.780000		8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,100
LAST YR RI VAL: 11,820
LAST YR 8/8 VAL: 20,920

LAST YR OIL PROD: 1,317
LAST YR GAS PROD: 12

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82423 - SCHORP 302 W#D302 FULL WI DECIMAL = .747870 #WELLS: 1
RRC#, WELL#.....: 20028 - RRC DIST.: 01 FULL RI DECIMAL = .252130 DEPTH: 8328
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	20,565	12,882	0	68.60	2.14	3.40	.00
ALT RRC#:	GRAPH.....:	2	15,132	9,568	0	69.86	2.14	3.40	.00
		3	12,289	7,804	0	71.16	2.13	3.39	.00
		4	10,495	6,679	0	72.48	2.13	3.38	.00
		5	9,239	5,890	0	73.83	2.12	3.38	.00
		6	8,303	5,298	0	75.20	2.12	3.37	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	8	6,985	4,464	0	75.20	2.12	3.37	.00	392835
00	FRIO CO APPR DIST	.610000	2,411,990	9	6,500	4,154	0	75.20	2.12	3.37	.00	365559
01	FRIO COUNTY	.610000	2,411,990	10	6,089	3,895	0	75.20	2.12	3.37	.00	342444
34	PEARSALL ISD	.610000	2,411,990	11	5,737	3,673	0	75.20	2.12	3.37	.00	322648
60	FRIO HOSPITAL DISTRI	.610000	2,411,990	12	5,436	3,478	0	75.20	2.12	3.37	.00	305720
63	FRIO CO EMER SERVICE	.610000	2,411,990	13	5,164	3,304	0	75.20	2.12	3.37	.00	290422
65	EVERGREEN UNDERGROUN	.610000	2,411,990	14	4,906	3,139	0	75.20	2.12	3.37	.00	275913
80	LASALLE CO	.390000	1,542,100	15	4,661	2,982	0	75.20	2.12	3.37	.00	262134
				16	4,428	2,833	0	75.20	2.12	3.37	.00	249030
				17	4,207	2,691	0	75.20	2.12	3.37	.00	236601
				18	3,997	2,556	0	75.20	2.12	3.37	.00	224791
				19	3,797	2,428	0	75.20	2.12	3.37	.00	213543
				20	3,607	2,307	0	75.20	2.12	3.37	.00	202857
				21	3,427	2,192	0	75.20	2.12	3.37	.00	192734
				22	3,256	2,082	0	75.20	2.12	3.37	.00	183117
				23	3,093	1,978	0	75.20	2.12	3.37	.00	173950

*** PARAMETERS *** 158,886 101,113 0 8,705,837

MO SHIFT:	6	DISC:	16.0	YRS MAX:	28	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:		FMVF:		8/8 RES:		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
OIL WELLHEAD PRICE:	75.48	GAS WI GR PRICE:	2.33			1	20617	0	1075681	191726*	883,955	820,734
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	3.71			2	15313	0	805902	172657	633,245	506,856
TYPE..(USNPQLHCT):	U	GAS %TAX ALLOW.:	12.5			3	12431	0	666432	172657	493,775	340,710
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y				4	10639	0	579527	172657	406,870	242,023
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N				5	9339	0	519473	172657	346,816	177,843
						6	8400	0	475359	172657	302,702	133,812
OP EXP \$/YR		OIL BOPD		GAS MCF/D	PROD BBL/D	7	7667	0	433571	172657	260,914	99,431
						8	7078	0	399913	172657	227,256	74,658
172,657						9	6586	0	372145	172657	199,488	56,497
						10	6175	0	348619	172657	175,962	42,961
						11	5823	0	328471	172657	155,814	32,794
						12	5514	0	311234	172657	138,577	25,144
						13	5238	0	295660	172657	123,003	19,239
						14	4977	0	280890	172657	108,233	14,594
						15	4728	0	266862	172657	94,205	10,950
						16	4492	0	253522	172657	80,865	8,104
ALT JAN 1 HYPERBOLIC FORECAST:						17	4267	0	240868	172657	68,211	5,893
OIL:	69.2 D	B: 1.500	De/Dt: 32.0 / 5.0			18	4052	0	228843	172657	56,186	4,184
GAS:	43.0 D	B: 1.500	De/Dt: 31.0 / 5.0			19	3850	0	217393	172657	44,736	2,872
PRD:	M	B:	De/Dt: /			20	3658	0	206515	172657	33,858	1,873
						21	3475	0	196209	172657	23,552	1,124
PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000	22	3301	0	186418	172657	13,761	566
SERV WELLS:		EQ SCH#:		VAL:		23	3136	0	177086	172657	4,429	157
INJ WELLS:		EQ SCH#:		VAL:								
COMPRESSRS:	HP:		VAL:				160756	0	8866593	3990180	4,876,413	2,623,019
OTHER EQ VALUE(RCNLD):												1328528

\$/BBLRESV:	21.67	EQUIP VAL:	2,542		
\$/BBLPROD:	0	WI OIL VAL:	2,575,461	RI OIL VAL:	1,304,440
WI PAYOUT:	4.6	GAS VAL:	47,555	GAS VAL:	24,086
RI PAYOUT:	5.5	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	3,954,090	WI TOTAL:	2,625,560	RI TOTAL:	1,328,530

LAST YR OIL PROD: 28,998
LAST YR GAS PROD: 20,475
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82428 - SCHORP 303 W#D303 FULL WI DECIMAL = .747895 #WELLS: 1
RRC#, WELL#.....: 20040 - RRC DIST.: 01 FULL RI DECIMAL = .252105 DEPTH: 8315
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	5,070	981	0	75.20	2.28	3.68	.00	285145
				8 <th>4,710</th> <th>909</th> <td>0</td> <td>75.20</td> <td>2.28</td> <td>3.68</td> <td>.00</td> <th>264898</th>	4,710	909	0	75.20	2.28	3.68	.00	264898
00	FRIO CO APPR DIST	.610000	1,262,190	9	4,405	848	0	75.20	2.28	3.68	.00	247745
01	FRIO COUNTY	.610000	1,262,190	10	4,144	798	0	75.20	2.28	3.68	.00	233066
34	PEARSALL ISD	.610000	1,262,190	11	3,919	752	0	75.20	2.28	3.68	.00	220411
60	FRIO HOSPITAL DISTRI	.610000	1,262,190	12	3,718	714	0	75.20	2.28	3.68	.00	209107
63	FRIO CO EMER SERVICE	.610000	1,262,190	13	3,532	678	0	75.20	2.28	3.68	.00	198646
65	EVERGREEN UNDERGROUN	.610000	1,262,190	14	3,355	644	0	75.20	2.28	3.68	.00	188691
80	LASALLE CO	.390000	806,980	15	3,187	612	0	75.20	2.28	3.68	.00	179242
				16	3,028	581	0	75.20	2.28	3.68	.00	170300
				17	2,877	552	0	75.20	2.28	3.68	.00	161807
				18	2,733	524	0	75.20	2.28	3.68	.00	153709
					=====	=====	=====					=====
					90,240	17,916	0					4,943,615

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
*** PARAMETERS ***				1	4082	0	557772	151267	406,505	377,432	176104
				2	3163	0	467229	151267	315,962	252,899	128235
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		3	2639	0	408283	151267	257,016	177,344	97424
YRS FLAT:	FMVF:	8/8 RES:		4	2280	0	366608	151267	215,341	128,093	76059
				5	2030	0	335596	151267	184,329	94,523	60535
OIL WELLHEAD PRICE: 75.48	GAS WI GR PRICE: 2.52			6	1826	0	311380	151267	160,113	70,780	48838
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.05			7	1673	0	286818	151267	135,551	51,657	39117
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	1550	0	266448	151267	115,181	37,839	31599
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	1446	0	249191	151267	97,924	27,733	25697
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	1361	0	234427	151267	83,160	20,304	21021
				11	1282	0	221693	151267	70,426	14,823	17287
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	1218	0	210325	151267	59,058	10,715	14261
-----	-----	-----	-----	13	1156	0	199802	151267	48,535	7,592	11781
151,267				14	1098	0	189789	151267	38,522	5,195	9730
-----	-----	-----	-----	15	1044	0	180286	151267	29,019	3,373	8038
				16	991	0	171291	151267	20,024	2,006	6641
				17	941	0	162748	151267	11,481	992	5486
				18	894	0	154603	151267	3,336	248	4532
				=====	=====	=====	=====	=====	=====	=====	=====
					30674	0	4974289	2722806	2,251,483	1,283,548	782385

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 33.2 D B: 1.400 De/Dt: 20.0 / 5.0 \$/BBLRESV: 18.90 EQUIP VAL: 3,244
GAS: 7.6 D B: 1.500 De/Dt: 26.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 1,275,632 RI OIL VAL: 777,560
PRD: M B: De/Dt: / WI PAYOUT: 4.5 GAS VAL: 7,914 GAS VAL: 4,824
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 2,069,170 WI TOTAL: 1,286,790 RI TOTAL: 782,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,275,140
LAST YR RI VAL: 721,410
LAST YR 8/8 VAL: 1,996,550

LAST YR OIL PROD: 13,695
LAST YR GAS PROD: 1,305

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/08/2024 MNRLSVIL

LEASE#, NAME.....: 82429 - SCHORP 304 W#D304 FULL WI DECIMAL = .747897 #WELLS: 1
RRC#, WELL#.....: 20045 - RRC DIST.: 01 FULL RI DECIMAL = .252103 DEPTH: 8318
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .610000 489,910
01 FRIO COUNTY .610000 489,910
34 PEARSALL ISD .610000 489,910
60 FRIO HOSPITAL DISTRI .610000 489,910
63 FRIO CO EMER SERVICE .610000 489,910
65 EVERGREEN UNDERGROUN .610000 489,910
80 LASALLE CO .390000 313,220

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 0 0 331999 148758 183,241 170,136 104357
2 0 0 273466 148758 124,708 99,818 74747
3 0 0 237203 148758 88,445 61,028 56378
4 0 0 212385 148758 63,627 37,848 43895
5 0 0 194199 148758 45,441 23,302 34901
6 0 0 180311 148758 31,553 13,948 28179
7 0 0 166138 148758 17,380 6,623 22577
8 0 0 154440 148758 5,682 1,867 18250
=====

0 0 1750141 1190064 560,077 414,570 383284
0 0 1750141 1190064 560,077 414,570 383284
*** PARAMETERS ***
\$/BBLRESV: 17.05 EQUIP VAL: 5,284
\$/BBLPROD: 0 WI OIL VAL: 414,570 RI OIL VAL: 383,284
WI PAYOUT: 3.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 803,130 WI TOTAL: 419,850 RI TOTAL: 383,280
OIL WELLHEAD PRICE: 75.48 GAS WI GR PRICE: 4.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.54
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

148,758

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.2 D B: 1.500 De/Dt: 22.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 692,270
LAST YR RI VAL: 431,680
LAST YR 8/8 VAL: 1,123,950

LAST YR OIL PROD: 10,307
LAST YR GAS PROD: 567

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82494 - SCHORP 308 W#E308 FULL WI DECIMAL = .747933 #WELLS: 1
RRC#, WELL#.....: 20785 - RRC DIST.: 01 FULL RI DECIMAL = .252067 DEPTH: 8485
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	2	16,766	6,367	0	65.53	2.70	2.70	.00	821736		
ALT JOB#:	UNIT.....:	3	12,709	4,866	0	66.73	2.70	2.70	.00	634301		
ALT LSE#:	EOR.....:	4	10,421	4,022	0	67.97	2.69	2.69	.00	529772		
ALT RRC#:	GRAPH.....:	5	8,929	3,471	0	69.24	2.69	2.69	.00	462405		
		6	7,864	3,077	0	70.52	2.68	2.68	.00	414781		
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	7,060	2,778	0	70.52	2.68	2.68	.00	372374
---	-----	-----	-----	8	6,430	2,542	0	70.52	2.68	2.68	.00	339145
00	FRIO CO APPR DIST	.580000	2,299,230	9	5,919	2,351	0	70.52	2.68	2.68	.00	312193
01	FRIO COUNTY	.580000	2,299,230	10	5,496	2,190	0	70.52	2.68	2.68	.00	289882
34	PEARSALL ISD	.580000	2,299,230	11	5,139	2,057	0	70.52	2.68	2.68	.00	271053
60	FRIO HOSPITAL DISTRI	.580000	2,299,230	12	4,836	1,941	0	70.52	2.68	2.68	.00	255071
63	FRIO CO EMER SERVICE	.580000	2,299,230	13	4,567	1,841	0	70.52	2.68	2.68	.00	240883
65	EVERGREEN UNDERGROUN	.580000	2,299,230	14	4,334	1,749	0	70.52	2.68	2.68	.00	228594
80	LASALLE CO	.420000	1,664,970	15	4,117	1,662	0	70.52	2.68	2.68	.00	217148
				16	3,911	1,579	0	70.52	2.68	2.68	.00	206283
				17	3,715	1,500	0	70.52	2.68	2.68	.00	195945
				18	3,529	1,425	0	70.52	2.68	2.68	.00	186134
				19	3,353	1,354	0	70.52	2.68	2.68	.00	176851
				20	3,185	1,286	0	70.52	2.68	2.68	.00	167990
				=====	=====	=====						=====
					149,138	58,267	0					7,614,600

*** PARAMETERS ***				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		1	20616	0	1312675	214209*	1,098,466	1,019,903	412533
YRS FLAT:	FMVF:	8/8 RES:		2	12858	0	834594	168435	666,159	533,200	228076
				3	9826	0	644127	168435	475,692	328,233	153067
OIL WELLHEAD PRICE: 70.78	GAS WI GR PRICE: 2.95			4	8092	0	537864	168435	369,429	219,752	111144
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.95			5	6983	0	469388	168435	300,953	154,325	84342
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			6	6168	0	420949	168435	252,514	111,627	65773
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			7	5568	0	377942	168435	209,507	79,841	51351
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			8	5095	0	344240	168435	175,805	57,756	40670
				9	4712	0	316905	168435	148,470	42,048	32558
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	10	4390	0	294272	168435	125,837	30,723	26289
-----	-----	-----	-----	11	4123	0	275176	168435	106,741	22,466	21376
168,435				12	3891	0	258962	168435	90,527	16,426	17494
-----	-----	-----	-----	13	3690	0	244573	168435	76,138	11,909	14366
				14	3506	0	232100	168435	63,665	8,585	11855
				15	3331	0	220479	168435	52,044	6,050	9793
				16	3165	0	209448	168435	41,013	4,110	8089
				17	3007	0	198952	168435	30,517	2,637	6682
				18	2856	0	188990	168435	20,555	1,531	5519
				19	2714	0	179565	168435	11,130	715	4560
				20	2578	0	170568	168435	2,133	118	3766
ALT JAN 1 HYPERBOLIC FORECAST:				=====	=====	=====	=====	=====	=====	=====	=====
OIL: 105.4 D B: 1.400 De/Dt: 48.0 / 5.0					117169	0	7731769	3414474	4,317,295	2,651,955	1309303
GAS: 40.7 D B: 1.500 De/Dt: 49.0 / 5.0											
PRD: M B: De/Dt: /											

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000	\$/BBLRESV: 23.41	EQUIP VAL: 2,942		
SERV WELLS:	EQ SCH#:	VAL:	\$/BBLPROD: 0	WI OIL VAL: 2,611,765	RI OIL VAL: 1,289,461	
INJ WELLS:	EQ SCH#:	VAL:	WI PAYOUT: 4.2	GAS VAL: 40,188	GAS VAL: 19,841	
COMPRESSRS:	HP:	VAL:	RI PAYOUT: 5.2	PRD VAL: 0	PRD VAL: 0	
OTHER EQ VALUE(RCNLD):			8/8 VALUE: 3,964,200	WI TOTAL: 2,654,900	RI TOTAL: 1,309,300	

LAST YR WI VAL: 6,112,170
LAST YR RI VAL: 2,485,400
LAST YR 8/8 VAL: 8,597,570

LAST YR OIL PROD: 50,412
LAST YR GAS PROD: 43,072
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 283 LA SALLE				LAST UPDATE: 7/12/2024 MNRLSVIL				
LEASE#, NAME.....: 82495 - SCHORP 307 W#E307				FULL WI DECIMAL = .747869				#WELLS: 1				
RRC#, WELL#.....: 20786 - RRC DIST.: 01				FULL RI DECIMAL = .252131				DEPTH: 8339				
OPERATOR#, AGENT#: 100351 - 40												
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 27135700				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)												
ALT FRZ.: ALT G\$ RRC:				1	56,728	45,986	0	64.32	2.98	2.98	.00	2728783
ALT JOB#: UNIT.....:				2	40,313	27,998	0	65.53	2.98	2.98	.00	1975654
ALT LSE#: EOR.....:				3	31,643	21,177	0	66.73	2.97	2.97	.00	1579153
ALT RRC#: GRAPH.....:				4	26,218	17,392	0	67.97	2.97	2.97	.00	1332731
				5	22,478	14,935	0	69.24	2.96	2.96	.00	1163966
				6	19,731	13,186	0	70.52	2.95	2.95	.00	1040606
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	17,624	11,869	0	70.52	2.95	2.95	.00	929485
				8	15,951	10,835	0	70.52	2.95	2.95	.00	841251
00	FRIO CO APPR DIST	.580000	6,459,940	9	14,588	9,999	0	70.52	2.95	2.95	.00	769367
01	FRIO COUNTY	.580000	6,459,940	10	13,453	9,304	0	70.52	2.95	2.95	.00	709508
34	PEARSALL ISD	.580000	6,459,940	11	12,496	8,717	0	70.52	2.95	2.95	.00	659036
60	FRIO HOSPITAL DISTRI	.580000	6,459,940	12	11,673	8,213	0	70.52	2.95	2.95	.00	615631
63	FRIO CO EMER SERVICE	.580000	6,459,940	13	10,962	7,776	0	70.52	2.95	2.95	.00	578133
65	EVERGREEN UNDERGROUN	.580000	6,459,940	14	10,335	7,387	0	70.52	2.95	2.95	.00	545065
80	LASALLE CO	.420000	4,677,890	15	9,785	7,018	0	70.52	2.95	2.95	.00	516058
				16	9,292	6,667	0	70.52	2.95	2.95	.00	490058
				17	8,827	6,334	0	70.52	2.95	2.95	.00	465534
				18	8,386	6,017	0	70.52	2.95	2.95	.00	442275
				19	7,967	5,716	0	70.52	2.95	2.95	.00	420177
				20	7,569	5,430	0	70.52	2.95	2.95	.00	399187
				21	7,191	5,159	0	70.52	2.95	2.95	.00	379251
				22	6,831	4,901	0	70.52	2.95	2.95	.00	360265
				23	6,489	4,656	0	70.52	2.95	2.95	.00	342228
				24	6,165	4,423	0	70.52	2.95	2.95	.00	325140
*** PARAMETERS ***				25	5,857	4,202	0	70.52	2.95	2.95	.00	308897
				26	5,564	3,992	0	70.52	2.95	2.95	.00	293444
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	5,286	3,792	0	70.52	2.95	2.95	.00	278782
YRS FLAT:	FMVF:	8/8 RES:		28	5,022	3,602	0	70.52	2.95	2.95	.00	264859
				=====	=====	=====						=====
					404,424	286,683	0					20,754,525
OIL WELLHEAD PRICE: 70.78 GAS WI GR PRICE: 3.25				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y												
PRD WELLHEAD PRICE: ADDL GAS PRICES? N												
				1	102487	0	2831270	167582	2,663,688	2,473,181	890085	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	62398	0	2038052	167582	1,870,470	1,497,143	557143	
				3	47038	0	1626191	167582	1,458,609	1,006,454	386571	
167,582				4	38631	0	1371362	167582	1,203,780	716,056	283474	
				5	33061	0	1197027	167582	1,029,445	527,889	215161	
				6	29091	0	1069698	167582	902,116	398,790	167196	
				7	26186	0	955671	167582	788,089	300,333	129890	
				8	23904	0	865155	167582	697,573	229,166	102248	
				9	22060	0	791427	167582	623,845	176,679	81336	
				10	20527	0	730035	167582	562,453	137,323	65241	
				11	19232	0	678268	167582	510,686	107,484	52708	
ALT JAN 1 HYPERBOLIC FORECAST:				12	18120	0	633751	167582	466,169	84,582	42825	
OIL: 193.2 D B: 1.170 De/Dt: 34.0 / 5.0				13	17156	0	595289	167582	427,707	66,897	34978	
GAS: 187.5 D B: 1.460 De/Dt: 51.0 / 5.0				14	16297	0	561362	167582	393,780	53,097	28684	
PRD: M B: De/Dt: /				15	15483	0	531541	167582	363,959	42,307	23617	
				16	14709	0	504767	167582	337,185	33,789	19502	
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	13974	0	479508	167582	311,926	26,947	16109	
SERV WELLS: EQ SCH#: VAL:				18	13275	0	455550	167582	287,968	21,445	13308	
INJ WELLS: EQ SCH#: VAL:				19	12611	0	432788	167582	265,206	17,027	10994	
COMPRESSRS: HP: VAL:				20	11980	0	411167	167582	243,585	13,480	9083	
OTHER EQ VALUE(RCNLD):				21	11382	0	390633	167582	223,051	10,642	7504	
				22	10813	0	371078	167582	203,496	8,370	6198	
				23	10272	0	352500	167582	184,918	6,557	5119	
LAST YR WI VAL: 6,455,930				24	9758	0	334898	167582	167,316	5,115	4229	
LAST YR RI VAL: 2,603,040				25	9271	0	318168	167582	150,586	3,968	3495	
LAST YR 8/8 VAL: 9,058,970				26	8807	0	302251	167582	134,669	3,060	2887	
				27	8366	0	287148	167582	119,566	2,341	2384	
				28	7947	0	272806	167582	105,224	1,776	1970	
LAST YR OIL PROD: 88,824				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 77,090					634836	0	21389361	469229616	697,065	7,971,898	3163939	
REMARKS1: FRIO/LASALLE					\$/BBLRESV: 25.57		EQUIP VAL: 1,992					
REMARKS2:					\$/BBLPROD: 0		WI OIL VAL: 7,735,292		RI OIL VAL: 3,070,033			
MC1:					WI PAYOUT: 4.8		GAS VAL: 236,598		GAS VAL: 93,903			
MC2:					RI PAYOUT: 5.3		PRD VAL: 0		PRD VAL: 0			
							=====		=====			
					8/8 VALUE: 11,137,820		WI TOTAL: 7,973,880		RI TOTAL: 3,163,940			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 283 LA SALLE				LAST UPDATE: 7/12/2024 MNRLSVIL							
LEASE#, NAME.....: 82496 - SCHORP 310 W#E310				FULL WI DECIMAL = .748002				#WELLS: 1							
RRC#, WELL#.....: 20791 - RRC DIST.: 01				FULL RI DECIMAL = .251998				DEPTH: 8479							
OPERATOR#, AGENT#: 100351 - 40															
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL		8/8 ANNUAL		8/8 ANNUAL		OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 27135700				YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME....: EAGLEVILLE (EAGLE FORD-1)															
ALT FRZ.: ALT G\$ RRC:				1	56,043		32,925		0	64.32	2.62	2.62	.00	2696312	
ALT JOB#: UNIT.....:				2	35,749		19,826		0	65.53	2.61	2.61	.00	1752293	
ALT LSE#: EOR.....:				3	27,316		14,482		0	66.73	2.61	2.61	.00	1363456	
ALT RRC#: GRAPH.....:				4	22,504		11,514		0	67.97	2.60	2.60	.00	1144142	
				5	19,334		9,608		0	69.24	2.60	2.60	.00	1001340	
				6	17,067		8,272		0	70.52	2.59	2.59	.00	900269	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	15,349		7,280		0	70.52	2.59	2.59	.00	809646	
				8	13,996		6,513		0	70.52	2.59	2.59	.00	738276	
00	FRIO CO APPR DIST	.580000	5,808,010	9	12,899		5,901		0	70.52	2.59	2.59	.00	680411	
01	FRIO COUNTY	.580000	5,808,010	10	11,989		5,401		0	70.52	2.59	2.59	.00	632409	
34	PEARSALL ISD	.580000	5,808,010	11	11,220		4,986		0	70.52	2.59	2.59	.00	591845	
60	FRIO HOSPITAL DISTRI	.580000	5,808,010	12	10,560		4,632		0	70.52	2.59	2.59	.00	557030	
63	FRIO CO EMER SERVICE	.580000	5,808,010	13	9,986		4,330		0	70.52	2.59	2.59	.00	526753	
65	EVERGREEN UNDERGROUN	.580000	5,808,010	14	9,483		4,063		0	70.52	2.59	2.59	.00	500220	
80	LASALLE CO	.420000	4,205,810	15	9,009		3,834		0	70.52	2.59	2.59	.00	475217	
				16	8,559		3,628		0	70.52	2.59	2.59	.00	451480	
				17	8,131		3,445		0	70.52	2.59	2.59	.00	428903	
				18	7,724		3,273		0	70.52	2.59	2.59	.00	407434	
				19	7,338		3,109		0	70.52	2.59	2.59	.00	387073	
				20	6,971		2,954		0	70.52	2.59	2.59	.00	367714	
				21	6,622		2,806		0	70.52	2.59	2.59	.00	349305	
				22	6,291		2,666		0	70.52	2.59	2.59	.00	331845	
				23	5,976		2,533		0	70.52	2.59	2.59	.00	315229	
				24	5,677		2,406		0	70.52	2.59	2.59	.00	299457	
	*** PARAMETERS ***			25	5,393		2,286		0	70.52	2.59	2.59	.00	284476	
				26	5,123		2,172		0	70.52	2.59	2.59	.00	270234	
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	4,867		2,063		0	70.52	2.59	2.59	.00	256730	
YRS FLAT:	FMVF:	8/8 RES:		28	4,624		1,960		0	70.52	2.59	2.59	.00	243912	
				=====	=====		=====							=====	
OIL WELLHEAD PRICE: 70.78 GAS WI GR PRICE: 2.85					365,800		178,868		0					18,763,411	
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.85															
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5					WI GAS		WI PRD		WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET		
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE		REVENUE		REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE		
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				--	-----		-----		-----	-----	-----	-----	-----		
				1	64525		0		2760837	150001	2,610,836	2,424,109	867330		
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	38706		0		1790999	150001	1,640,998	1,313,471	489262		
				3	28273		0		1391729	150001	1,241,728	856,805	330602		
150,001				4	22392		0		1166534	150001	1,016,533	604,674	240964		
				5	18686		0		1020026	150001	870,025	446,140	143215		
				6	16026		0		916295	150001	766,294	338,748	143117		
				7	14104		0		823750	150001	673,749	256,759	111881		
				8	12618		0		750894	150001	600,893	197,406	88682		
				9	11432		0		691843	150001	541,842	153,455	71052		
				10	10463		0		642872	150001	492,871	120,335	57411		
				11	9660		0		601505	150001	451,504	95,028	46709		
ALT JAN 1 HYPERBOLIC FORECAST:				12	8974		0		566004	150001	416,003	75,480	38221		
OIL: 215.1 D B: 1.410 De/Dt: 46.0 / 5.0				13	8389		0		535142	150001	385,141	60,240	31423		
GAS: 129.5 D B: 1.150 De/Dt: 49.0 / 5.0				14	7871		0		508091	150001	358,090	48,285	25943		
PRD: M B: De/Dt: /				15	7428		0		482645	150001	332,644	38,667	21429		
				16	7029		0		458509	150001	308,508	30,916	17702		
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000				17	6674		0		435577	150001	285,576	24,671	14623		
SERV WELLS: EQ SCH#: VAL:				18	6341		0		413775	150001	263,774	19,644	12079		
INJ WELLS: EQ SCH#: VAL:				19	6023		0		393096	150001	243,095	15,606	9979		
COMPRESSRS: HP: VAL:				20	5723		0		373437	150001	223,436	12,365	8243		
OTHER EQ VALUE(RCNLD):				21	5436		0		354741	150001	204,740	9,768	6809		
				22	5165		0		337010	150001	187,009	7,692	5624		
				23	4907		0		320136	150001	170,135	6,033	4646		
LAST YR WI VAL: 6,809,840				24	4661		0		304118	150001	154,117	4,712	3838		
LAST YR RI VAL: 2,708,010				25	4429		0		288905	150001	138,904	3,660	3171		
LAST YR 8/8 VAL: 9,517,850				26	4208		0		274442	150001	124,441	2,827	2619		
				27	3997		0		260727	150001	110,726	2,168	2163		
				28	3797		0		247709	150001	97,708	1,649	1787		
LAST YR OIL PROD: 93,149				=====	=====		=====		=====	=====	=====	=====	=====		
LAST YR GAS PROD: 66,817					347937		0		19111348	420002814,911,320	7,171,313		2840524		
REMARKS1: FRIO/LASALLE					\$/BBLRESV: 25.73				EQUIP VAL: 1,992						
REMARKS2:					\$/BBLPROD: 0				WI OIL VAL: 7,040,752		RI OIL VAL: 2,788,809				
MC1:					WI PAYOUT: 4.8				GAS VAL: 130,554		GAS VAL: 51,712				
MC2:					RI PAYOUT: 5.3				PRD VAL: 0		PRD VAL: 0				
									=====		=====				
					8/8 VALUE: 10,013,820				WI TOTAL: 7,173,300		RI TOTAL: 2,840,520				

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/12/2024 MNRLSVIL

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LEASE#, NAME.....: 82497 - SCHORP 306 W#E306          FULL WI DECIMAL = .747874          #WELLS:      1
RRC#, WELL#.....: 20792 -          RRC DIST.: 01      FULL RI DECIMAL = .252126          DEPTH: 8481
```

OPERATOR NAME.... JAVELIN ENERGY PARTN	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#..... 27135700	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME... EAGLEVILLE (EAGLE FORD-1)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	42,392	19,127	0	65.53	2.79	2.79	.00	2077555
ALT JOB#:	UNIT.....:	3	34,410	13,464	0	66.73	2.78	2.78	.00	1717253
ALT LSE#:	EOR.....:	4	28,963	10,524	0	67.97	2.78	2.78	.00	1472276
ALT RRC#:	GRAPH.....:	5	25,007	8,705	0	69.24	2.77	2.77	.00	1294932

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	6	5	4	3	2	1
---	-----	-----	-----	8	17,742	5,840	0	70.52	2.77	2.77 .00
00	FRIO CO APPR DIST	.580000	6,790,580	9	16,175	5,283	0	70.52	2.77	2.77 .00
01	FRIO COUNTY	.580000	6,790,580	10	14,861	4,833	0	70.52	2.77	2.77 .00
34	PEARSALL ISD	.580000	6,790,580	11	13,747	4,456	0	70.52	2.77	2.77 .00
60	FRIO HOSPITAL DISTRI	.580000	6,790,580	12	12,787	4,140	0	70.52	2.77	2.77 .00
63	FRIO CO EMER SERVICE	.580000	6,790,580	13	11,952	3,866	0	70.52	2.77	2.77 .00
65	EVERGREEN UNDERGROUN	.580000	6,790,580	14	11,221	3,631	0	70.52	2.77	2.77 .00
80	LASALLE CO	.420000	4,917,320	15	10,573	3,424	0	70.52	2.77	2.77 .00

*** PARAMETERS ***

MO SHIFT:	6	DISC: 16.0	YRS MAX: 28	27	5,675	1,844	0	70.52	2.77	2.77	.00	299300
YRS FLAT:		FMVF:	8/8 RES:	28	5,391	1,752	0	70.52	2.77	2.77	.00	284322

OIL WELLHEAD PRICE: 70.78	GAS WI GR PRICE: 3.05	433,834	168,969	0	22,289,423
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TYPE..(USNPQLHCT):: U	GAS %TAX ALLOW.: 12.5	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DBGREE: /	GAS PRICE ESCAL? Y	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	--	-----	-----	-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 176.6 D B: 1.000 De/Dt: 26.0 / 5.0

GAS: 164.2 D B: 1.180 De/Dt: 60.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ	WELLS:	EQ	SCH#:	VAL:
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COMPRESSRS: HP: VAL:

OTHER EQ VALUE (RCNLD) :

LAST YR WI VAL: 7,863,140

LAST YR RI VAL: 3,098,560

LAST YR 8/8 VAL: 10,961,700

LAST YR OIL PROD: 95,365

LAST YR GAS PROD: 77,469

REMARKS1: FRIO/LASALLE

REMARKS2:

MC1:

MC2:

\$/BBLRESV:	25.50	EQUIP VAL:	1,992		
\$/BBLPROD:	0	WI OIL VAL:	8,274,972	RI OIL VAL:	3,249,429
WI PAYOUT:	4.8	GAS VAL:	130,324	GAS VAL:	51,176
RI PAYOUT:	5.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	11,707,900	WI TOTAL:	8,407,290	RI TOTAL:	3,300,610

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82498 - SCHORP 305 W#E305 FULL WI DECIMAL = .747825 #WELLS: 1
RRC#, WELL#.....: 20802 - RRC DIST.: 01 FULL RI DECIMAL = .252175 DEPTH: 8481
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	60,427	40,176	0	64.32	2.63	2.86	.00	2906545
ALT JOB#:	UNIT.....:	2	39,412	22,064	0	65.53	2.62	2.85	.00	1931384
ALT LSE#:	EOR.....:	3	29,354	15,498	0	66.73	2.62	2.85	.00	1464834
ALT RRC#:	GRAPH.....:	4	23,424	12,030	0	67.97	2.61	2.84	.00	1190634
		5	19,508	9,870	0	69.24	2.61	2.84	.00	1010113

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	16,720	8,388	0	70.52	2.60	2.84	.00	881756
				7	14,639	7,308	0	70.52	2.60	2.84	.00	772011
				8	13,020	6,482	0	70.52	2.60	2.84	.00	686631
00	FRIO CO APPR DIST	.580000	5,741,650	9	11,725	5,830	0	70.52	2.60	2.84	.00	618337
01	FRIO COUNTY	.580000	5,741,650	10	10,668	5,302	0	70.52	2.60	2.84	.00	562594
34	PEARSALL ISD	.580000	5,741,650	11	9,786	4,864	0	70.52	2.60	2.84	.00	516081
60	FRIO HOSPITAL DISTRI	.580000	5,741,650	12	9,041	4,495	0	70.52	2.60	2.84	.00	476792
63	FRIO CO EMER SERVICE	.580000	5,741,650	13	8,403	4,180	0	70.52	2.60	2.84	.00	443146
65	EVERGREEN UNDERGROUN	.580000	5,741,650	14	7,850	3,910	0	70.52	2.60	2.84	.00	413982
80	LASALLE CO	.420000	4,157,740	15	7,365	3,673	0	70.52	2.60	2.84	.00	388405
				16	6,937	3,464	0	70.52	2.60	2.84	.00	365834
				17	6,555	3,278	0	70.52	2.60	2.84	.00	345689
				18	6,214	3,112	0	70.52	2.60	2.84	.00	327705
				19	5,903	2,956	0	70.52	2.60	2.84	.00	311304
				20	5,608	2,808	0	70.52	2.60	2.84	.00	295747
				21	5,328	2,668	0	70.52	2.60	2.84	.00	280981
				22	5,062	2,535	0	70.52	2.60	2.84	.00	266953
				23	4,809	2,408	0	70.52	2.60	2.84	.00	253610
				24	4,569	2,288	0	70.52	2.60	2.84	.00	240954
				25	4,341	2,174	0	70.52	2.60	2.84	.00	228930

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	336,668	181,761	0	17,180,952
YRS FLAT:	FMVF:	8/8 RES:				

OIL WELLHEAD PRICE: 70.78	GAS WI GR PRICE: 2.86	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.12	--							
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	1	79017	0	2985562	222708	2,762,854	2,565,254	940982
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	2	43230	0	1974614	222708	1,751,906	1,402,243	540965
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	3	30365	0	1495199	222708	1,272,491	878,032	356149
		4	23480	0	1214114	222708	991,406	589,728	251456
OP EXP \$/YR	OIL BOPD	5	19264	0	1029377	222708	806,669	413,652	185374
		6	16309	0	898065	222708	675,357	298,548	140637
222,708		7	14209	0	786220	222708	563,512	214,749	107062
		8	12603	0	699234	222708	476,526	156,548	82796
		9	11336	0	629673	222708	406,965	115,256	64835
		10	10309	0	572903	222708	350,195	85,500	51296
		11	9457	0	525538	222708	302,830	63,737	40916
		12	8740	0	485532	222708	262,824	47,686	32872
		13	8127	0	451273	222708	228,565	35,750	26567
		14	7602	0	421584	222708	198,876	26,817	21582
ALT JAN 1 HYPERBOLIC FORECAST:		15	7142	0	395547	222708	172,839	20,091	17608
OIL: 218.2 D B: 1.020 De/Dt: 41.0 / 5.0		16	6735	0	372569	222708	149,861	15,017	14421
GAS: 171.6 D B: 1.090 De/Dt: 56.0 / 5.0		17	6374	0	352063	222708	129,355	11,175	11850
PRD: M B: De/Dt: /		18	6051	0	333756	222708	111,048	8,270	9768
		19	5747	0	317051	222708	94,343	6,057	8070
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000		20	5460	0	301207	222708	78,499	4,344	6666
SERV WELLS: EQ SCH#: VAL:		21	5188	0	286169	222708	63,461	3,027	5508
INJ WELLS: EQ SCH#: VAL:		22	4929	0	271882	222708	49,174	2,023	4550
COMPRESSRS: HP: VAL:		23	4682	0	258292	222708	35,584	1,262	3758
OTHER EQ VALUE(RCNLD):		24	4449	0	245403	222708	22,695	693	3105
		25	4227	0	233157	222708	10,449	276	2566

LAST YR WI VAL: 8,443,620	355032	0	17535984	556770011,968,284	6,965,735	2931359
LAST YR RI VAL: 3,314,830						
LAST YR 8/8 VAL: 11,758,450						
	\$/BBLRESV: 27.11	EQUIP VAL: 2,306				
	\$/BBLPROD: 0	WI OIL VAL: 6,824,707	RI OIL VAL: 2,872,011			
	WI PAYOUT: 4.2	GAS VAL: 141,021	GAS VAL: 59,345			
LAST YR OIL PROD: 105,611	RI PAYOUT: 5.0	PRD VAL: 0	PRD VAL: 0			
LAST YR GAS PROD: 73,658						
	8/8 VALUE: 9,899,390	WI TOTAL: 6,968,030	RI TOTAL: 2,931,360			

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82499 - SCHORP 309 W#E309 FULL WI DECIMAL = .747975 #WELLS: 1
RRC#, WELL#.....: 20804 - RRC DIST.: 01 FULL RI DECIMAL = .252025 DEPTH: 8481
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:			2	31,525	28,949	0	65.21	2.68	2.68	.00	1537646
ALT JOB#:	UNIT.....:			3	23,292	21,783	0	66.43	2.68	2.68	.00	1157332
ALT LSE#:	EOR.....:			4	18,481	17,522	0	67.66	2.67	2.67	.00	935286
ALT RRC#:	GRAPH.....:			5	15,321	14,685	0	68.91	2.67	2.67	.00	789690
				6	13,086	12,659	0	70.20	2.66	2.66	.00	687118
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,419	11,134	0	70.20	2.66	2.66	.00	599587
	-----	-----	-----	8	10,129	9,946	0	70.20	2.66	2.66	.00	531852
00	FRIO CO APPR DIST	.580000	4,126,730	9	9,102	8,993	0	70.20	2.66	2.66	.00	477926
01	FRIO COUNTY	.580000	4,126,730	10	8,263	8,209	0	70.20	2.66	2.66	.00	433872
34	PEARSALL ISD	.580000	4,126,730	11	7,567	7,555	0	70.20	2.66	2.66	.00	397327
60	FRIO HOSPITAL DISTRI	.580000	4,126,730	12	6,979	7,001	0	70.20	2.66	2.66	.00	366452
63	FRIO CO EMER SERVICE	.580000	4,126,730	13	6,475	6,524	0	70.20	2.66	2.66	.00	339988
65	EVERGREEN UNDERGROUN	.580000	4,126,730	14	6,038	6,109	0	70.20	2.66	2.66	.00	317042
80	LASALLE CO	.420000	2,988,320	15	5,658	5,745	0	70.20	2.66	2.66	.00	297089
				=====	=====	=====						=====
					222,304	210,569	0					11,213,105

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	88037	0	2432935	303018	2,129,917	1,977,585	764427
				2	58030	0	1595676	303018	1,292,658	1,034,656	435966
				3	43666	0	1200998	303018	897,980	619,615	285335
*** PARAMETERS ***				4	34993	0	970279	303018	667,261	396,913	200454
				5	29327	0	819017	303018	515,999	264,599	147132
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	6	25187	0	712305	303018	409,287	180,930	111271	
YRS FLAT:	FMVF:	8/8 RES:	7	22152	0	621739	303018	318,721	121,462	84456	
				8	19789	0	551641	303018	248,623	81,677	65160
OIL WELLHEAD PRICE: 70.45	GAS WI GR PRICE: 2.93	9	17893	0	495819	303018	192,801	54,603	50928		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.93	10	16333	0	450205	303018	147,187	35,935	40211		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	11	15032	0	412359	303018	109,341	23,013	32026		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	12	13929	0	380381	303018	77,363	14,037	25690		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	13	12980	0	352968	303018	49,950	7,813	20728		
				14	12155	0	329197	303018	26,179	3,530	16811
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	15	11430	0	308519	303018	5,501	639	13700
-----				=====	=====	=====	=====	=====	=====	=====	=====
303,018					420933	0	11634038	4545270	7,088,768	4,817,007	2294295

				\$/BBLRESV: 27.92	EQUIP VAL: 3,755					
				\$/BBLPROD: 0	WI OIL VAL: 4,642,718	RI OIL VAL: 2,211,283				
				WI PAYOUT: 3.7	GAS VAL: 174,284	GAS VAL: 83,010				
				RI PAYOUT: 4.7	PRD VAL: 0	PRD VAL: 0				
					=====	=====				
				8/8 VALUE: 7,115,050	WI TOTAL: 4,820,760	RI TOTAL: 2,294,290				

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 178.4 D B: 1.000 De/Dt: 42.0 / 5.0
GAS: 156.7 D B: 1.060 De/Dt: 40.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,223,140
LAST YR RI VAL: 2,878,060
LAST YR 8/8 VAL: 10,101,200

LAST YR OIL PROD: 72,209
LAST YR GAS PROD: 63,872

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81949 - J.C. WILLIAMS HEIRS W#101H FULL WI DECIMAL = .798821 #WELLS: 1
RRC#, WELL#.....: 17156 - RRC DIST.: 01 FULL RI DECIMAL = .201179 DEPTH: 11174
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33567
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81959 - ARMINIUS ENERGY TRUST W#101H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 17386 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 11675
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82071 - R.H. PICKENS, ET AL 'A' FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 17392 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11029

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82078 - R.H. PICKENS, ET AL 'B' FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 17567 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10883

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST .500000
01 FRIO COUNTY .500000
34 PEARSALL ISD .500000
60 FRIO HOSPITAL DISTRI .500000
63 FRIO CO EMER SERVICE .500000
65 EVERGREEN UNDERGROUN .500000
83 CHAROLITTE ISD (ATASC .500000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81940 - SCHORP-WHITE RANCH LTD W#101H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 270190 - 101H RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 11754
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	.870000		0	0	0					0
01	FRIO COUNTY	.870000									
34	PEARSALL ISD	.870000									
60	FRIO HOSPITAL DISTRI	.870000									
63	FRIO CO EMER SERVICE	.870000									
65	EVERGREEN UNDERGROUN	.870000									
80	LASALLE CO	.130000									

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33574
REMARKS2: 87% FRIO 13% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81947 - BLAINE SHORP, ET AL. UN W#101H FULL WI DECIMAL = .770355 #WELLS: 1
RRC#, WELL#.....: 270619 - 101H RRC DIST.: 01 FULL RI DECIMAL = .229645 DEPTH: 11657

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.13
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.13
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33669
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81951 - JACKSON, ET AL-WEST UN W#101H FULL WI DECIMAL = .760697 #WELLS: 1
RRC#, WELL#.....: 270910 - 101H RRC DIST.: 01 FULL RI DECIMAL = .239303 DEPTH: 11597
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.18
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33672
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81948 - WELDON SCHORP-PRICKLY PEAR UN FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 271065 - 101H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11790
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.20
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81961 - SCHNEIDER TRUST,ETAL,UN W#101H FULL WI DECIMAL = .803538 #WELLS: 1
RRC#, WELL#.....: 271744 - 101H RRC DIST.: 01 FULL RI DECIMAL = .196462 DEPTH: 11520
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33709
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/31/2024 MNRLSVIL

LEASE#, NAME.....: 82074 - WELDON SCHORP-SANDSPUR W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 272575 - 101H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11783
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82293 - WELDON SCHORP WEST UNIT W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19122 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7890
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34077
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 82117 - SIEGELE FULL WI DECIMAL = .742500 #WELLS: 15
RRC#, WELL#.....: 17266 - RRC DIST.: 01 FULL RI DECIMAL = .257500 DEPTH: 8474
OPERATOR#, AGENT#: 100453 - 40

OPERATOR NAME....: EP ENERGY E&P COMPAN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	41,950	24,127	0	76.34	3.39	4.79	.00	2377829
---	-----	-----	-----	8 <td>38,873</td> <td>22,239</td> <td>0<td>76.34</td><td>3.39</td><td>4.79</td><td>.00</td><td>2203417</td></td>	38,873	22,239	0 <td>76.34</td> <td>3.39</td> <td>4.79</td> <td>.00</td> <td>2203417</td>	76.34	3.39	4.79	.00	2203417
00	FRIO CO APPR DIST	.800000	13,994,820	9	36,289	20,685	0	76.34	3.39	4.79	.00	2056949
01	FRIO COUNTY	.800000	13,994,820	10	34,082	19,373	0	76.34	3.39	4.79	.00	1931851
34	PEARSALL ISD	.800000	13,994,820	11	32,171	18,253	0	76.34	3.39	4.79	.00	1823531
60	FRIO HOSPITAL DISTRI	.800000	13,994,820	12	30,501	17,281	0	76.34	3.39	4.79	.00	1728871
63	FRIO CO EMER SERVICE	.800000	13,994,820	13	28,976	16,417	0	76.34	3.39	4.79	.00	1642431
65	EVERGREEN UNDERGROUN	.800000	13,994,820	14	27,527	15,596	0	76.34	3.39	4.79	.00	1560298
80	LASALLE CO	.150000	2,624,030	15	26,151	14,816	0	76.34	3.39	4.79	.00	1482303
83	CHAROLTTE ISD (ATASC	.050000	874,680	16	24,843	14,075	0	76.34	3.39	4.79	.00	1408162
				=====	=====	=====						=====
					707,739	427,227	0					38,977,659

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----
				1	169608	0	5024084	1483009*	3,541,075	3,287,818
				2	123259	0	4114601	1420641	2,693,960	2,156,273
				3	99410	0	3549000	1420641	2,128,359	1,468,589
				4	84694	0	3160977	1420641	1,740,336	1,035,222
				5	74450	0	2875182	1420641	1,454,541	745,874
				6	66635	0	2656229	1420641	1,235,588	546,204
				7	60729	0	2438558	1420641	1,017,917	387,918
				8	55977	0	2259394	1420641	838,753	275,547
				9	52066	0	2109015	1420641	688,374	194,954
				10	48763	0	1980614	1420641	559,973	136,717
				11	45944	0	1869475	1420641	448,834	94,466
				12	43498	0	1772369	1420641	351,728	63,817
				13	41323	0	1683754	1420641	263,113	41,153
				14	39256	0	1599554	1420641	178,913	24,124
				15	37293	0	1519596	1420641	98,955	11,503
				16	35428	0	1443590	1420641	22,949	2,300
				=====	=====	=====	=====	=====	=====	=====
					1078333	0	40055992	2279262417	263,368	10,472,479

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 292.7 D B: 1.400 De/Dt: 22.0 / 5.0
GAS: 226.6 D B: 1.500 De/Dt: 33.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 15 EQ SCH#: 41 VAL: 120,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,802,350
LAST YR RI VAL: 6,352,820
LAST YR 8/8 VAL: 17,155,170

LAST YR OIL PROD: 100,841
LAST YR GAS PROD: 103,543
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20 - 8 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3061

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,820
LAST YR RI VAL: 1,610
LAST YR 8/8 VAL: 6,430

LAST YR OIL PROD:
LAST YR GAS PROD: 484

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21 - 9 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3930

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.13
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.13
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

6,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 8.6 D B: 1.800 De/Dt: 17.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,370
LAST YR RI VAL: 2,730
LAST YR 8/8 VAL: 8,100

LAST YR OIL PROD:
LAST YR GAS PROD: 2,610

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 22 - 10 RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 3182

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	0	0

00 FRIO CO APPR DIST 1.000000 4,880

01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880

34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

65 EVERGREEN UNDERGROUN 1.000000 4,880

8/8 VALUE: 4,880

WI TOTAL: 4,880

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.79

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.79

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: 2.9 D B: 1.100 De/Dt: 6.0 / 3.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,960

LAST YR RI VAL: 1,940

LAST YR 8/8 VAL: 6,900

LAST YR OIL PROD:

LAST YR GAS PROD: 1,215

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 8750 - BROWN, EDGAR A. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 24 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3050
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4000 HCG.....:
ALT RRC#: 24 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
37 DEVINE ISD (FRIO CO) 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.22
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.22
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

12,873

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 10.0 D B: 1.400 De/Dt: 6.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,030
LAST YR RI VAL: 5,310
LAST YR 8/8 VAL: 16,340

LAST YR OIL PROD:
LAST YR GAS PROD: 2,942

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 13650 - CHILES, M. R., GAS UNIT W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 25 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3042
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5400 HCG.....:
ALT RRC#: 25 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
37 DEVINE ISD (FRIO CO) 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

5,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 6.2 D B: 1.500 De/Dt: 9.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,920
LAST YR RI VAL: 1,660
LAST YR 8/8 VAL: 6,580

LAST YR OIL PROD:
LAST YR GAS PROD: 1,224

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 81714 - CHILES, M. R., GAS UNIT W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 26 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3042
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23071 HCG.....:
ALT RRC#: 26 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
37 DEVINE ISD (FRIO CO) 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.67
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,001

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 12.7 D B: 1.500 De/Dt: 6.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,530
LAST YR RI VAL: 3,470
LAST YR 8/8 VAL: 10,000

LAST YR OIL PROD:
LAST YR GAS PROD: 3,787

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 16450 - CURTIS, SAM W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 27 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 2990
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5500 HCG.....:
ALT RRC#: 27 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
37 DEVINE ISD (FRIO CO) 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.30
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 4.2 D B: 1.500 De/Dt: 11.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,820
LAST YR RI VAL: 3,700
LAST YR 8/8 VAL: 8,520

LAST YR OIL PROD:
LAST YR GAS PROD: 967

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 16550 - CURTIS, SAM W#3 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 29 - 3 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3050
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5510 HCG.....:
ALT RRC#: 29 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
37 DEVINE ISD (FRIO CO) 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 2.0 D B: 1.600 De/Dt: 11.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,720
LAST YR RI VAL: 3,560
LAST YR 8/8 VAL: 11,280

LAST YR OIL PROD:
LAST YR GAS PROD: 773

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 27650 - HOWARD, DELLA F. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 34 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3209
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.34
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

9,575

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 7.7 D B: 1.500 De/Dt: 7.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,460
LAST YR RI VAL: 5,250
LAST YR 8/8 VAL: 14,710

LAST YR OIL PROD:
LAST YR GAS PROD: 1,505

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 51950 - MANN, A. A. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 38 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3122
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.64
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.64
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

15,641

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 10.7 D B: 1.500 De/Dt: 8.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,390
LAST YR RI VAL: 5,920
LAST YR 8/8 VAL: 19,310

LAST YR OIL PROD:
LAST YR GAS PROD: 3,126

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 47450 - OQUINN, WEBSTER, GAS UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 40 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3155
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	17,310	1	0	3,072	0	68.49	2.53	2.53	.00	0
01	FRIO COUNTY	1.000000	17,310	2	0	2,894	0	69.75	2.53	2.53	.00	0
34	PEARSALL ISD	1.000000	17,310	3	0	2,742	0	71.05	2.52	2.52	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	17,310	4	0	2,603	0	72.38	2.52	2.52	.00	0
63	FRIO CO EMER SERVICE	1.000000	17,310	5	0	2,482	0	73.71	2.51	2.51	.00	0
65	EVERGREEN UNDERGROUN	1.000000	17,310	6	0	2,374	0	75.09	2.51	2.51	.00	0
				7	0	2,276	0	75.09	2.51	2.51	.00	0
				8	0	2,188	0	75.09	2.51	2.51	.00	0
				9	0	2,107	0	75.09	2.51	2.51	.00	0
				10	0	2,034	0	75.09	2.51	2.51	.00	0
					=====	=====	=====					=====
					0	24,772	0					0

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	5829	0	5829	4000	1,829	1,698	1812
				2	5491	0	5491	3960	1,531	1,225	1484
				3	5182	0	5182	3920	1,262	871	1218
				4	4920	0	4920	3880	1,040	618	1006
				5	4672	0	4672	3842	830	426	830
				6	4469	0	4469	3803	666	294	691
				7	4285	0	4285	3804	481	183	576
				8	4119	0	4119	3804	315	103	481
				9	3966	0	3966	3804	162	46	403
				10	3829	0	3829	3804	25	6	338
					=====	=====	=====	=====	=====	=====	=====
					46762	0	46762	38621	8,141	5,470	8839

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.76 \$/BBLRESV: .00 EQUIP VAL: 2,996
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.76 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: .0 GAS VAL: 5,470 GAS VAL: 8,839
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 17,310 WI TOTAL: 8,470 RI TOTAL: 8,840

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
4,000			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 8.7 D B: 1.400 De/Dt: 6.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,160
LAST YR RI VAL: 3,470
LAST YR 8/8 VAL: 9,630

LAST YR OIL PROD:
LAST YR GAS PROD: 2,781

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 55950 - TATE, GORDON E. W#4 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 46 - 4 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3058

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 7800 HCG.....:
ALT RRC#: 46 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
37 DEVINE ISD (FRIO CO) 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.41
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.41
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 6.6 D B: 1.300 De/Dt: 46.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,340
LAST YR RI VAL: 2,430
LAST YR 8/8 VAL: 7,770

LAST YR OIL PROD:
LAST YR GAS PROD: 542

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 58750 - USSERY, CLAUDE W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 49 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2829

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.95
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.95
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: .1 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:
LAST YR GAS PROD: 14

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5

FULL WI DECIMAL = .780195

#WELLS: 1

RRC#, WELL#.....: 51 - 2 RRC DIST.: 01

FULL RI DECIMAL = .219805

DEPTH: 2985

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

0 0 0 0 0 0 0 0 0

00 FRIO CO APPR DIST 1.000000 1,950

01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952

34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

65 EVERGREEN UNDERGROUN 1.000000 1,950

8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 3.75

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.75

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,350

LAST YR RI VAL: 3,500

LAST YR 8/8 VAL: 8,850

LAST YR OIL PROD:

LAST YR GAS PROD: 604

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 55 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3276

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 2.8 D B: 1.400 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,120
LAST YR RI VAL: 1,190
LAST YR 8/8 VAL: 6,310

LAST YR OIL PROD:
LAST YR GAS PROD: 668

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 60 - 7 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 2945
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 3.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

9,532

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 5.1 D B: 1.500 De/Dt: 5.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,430
LAST YR RI VAL: 4,350
LAST YR 8/8 VAL: 8,780

LAST YR OIL PROD:
LAST YR GAS PROD: 1,586

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 61 - 8 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3080

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.80
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

12,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 8.2 D B: 1.500 De/Dt: 8.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,650
LAST YR RI VAL: 4,430
LAST YR 8/8 VAL: 9,080

LAST YR OIL PROD:
LAST YR GAS PROD: 2,432

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81717 - TATE, GORDON E. W#7

FULL WI DECIMAL = .780195

#WELLS: 1

RRC#, WELL#.....: 30769 - 7 RRC DIST.: 01

FULL RI DECIMAL = .219805

DEPTH: 3030

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 23075 HCG.....:

ALT RRC#: 30769 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====	=====	=====	=====	=====	=====
0	0	0	0	0	0	0	0

00 FRIO CO APPR DIST 1.000000 4,880

01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880

37 DEVINE ISD (FRIO CO) 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

65 EVERGREEN UNDERGROUN 1.000000 4,880

8/8 VALUE: 4,880

WI TOTAL: 4,880

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

6,000

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: 5.9 D B: 1.500 De/Dt: 10.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,240

LAST YR RI VAL: 2,010

LAST YR 8/8 VAL: 7,250

LAST YR OIL PROD:

LAST YR GAS PROD: 1,402

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 30772 - 12 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 2956

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

5,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 4.9 D B: 1.600 De/Dt: 8.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,720
LAST YR RI VAL: 4,800
LAST YR 8/8 VAL: 8,520

LAST YR OIL PROD:
LAST YR GAS PROD: 2,026

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 30776 - 5 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2838
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 2.7 D B: 1.500 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,540
LAST YR RI VAL: 4,930
LAST YR 8/8 VAL: 13,470

LAST YR OIL PROD:
LAST YR GAS PROD: 430

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 56750 - THOMPSON, C. R. ESTATE W#2 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 31152 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2999

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 8100 HCG.....:
ALT RRC#: 31152 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
37 DEVINE ISD (FRIO CO) 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 2.2 D B: 1.500 De/Dt: 6.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,870
LAST YR RI VAL: 480
LAST YR 8/8 VAL: 2,350

LAST YR OIL PROD:
LAST YR GAS PROD: 462

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 33699 - 11 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 2890

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.22
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.22
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 1.3 D B: 1.500 De/Dt: 7.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,690
LAST YR RI VAL: 1,170
LAST YR 8/8 VAL: 3,860

LAST YR OIL PROD:
LAST YR GAS PROD: 118

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 18450 - ECKENROTH, ED H. W#4

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 167001 - 4 RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 3318

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	4,880				
01	FRIO COUNTY	1.000000	4,880	\$/BBLRESV: .00	EQUIP VAL: 4,880		
34	PEARSALL ISD	1.000000	4,880	\$/BBLPROD: 0	WI OIL VAL: 0	RI OIL VAL: 0	
60	FRIO HOSPITAL DISTRI	1.000000	4,880	WI PAYOUT: .0	GAS VAL: 0	GAS VAL: 0	
63	FRIO CO EMER SERVICE	1.000000	4,880	RI PAYOUT: .0	PRD VAL: 0	PRD VAL: 0	
65	EVERGREEN UNDERGROUN	1.000000	4,880				
				=====		=====	
		8/8 VALUE:	4,880	WI TOTAL:	4,880	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.84

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.84

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

9,539

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: 8.5 D B: 1.500 De/Dt: 11.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,910

LAST YR RI VAL: 7,000

LAST YR 8/8 VAL: 16,910

LAST YR OIL PROD:

LAST YR GAS PROD: 2,568

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 167005 - 21 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 2861

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 4.95
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.95
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 2.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD: 137

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 55750 - TATE, G. E. W#8 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 167332 - 8 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2990

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 3.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81718 - TATE, GORDON E. W#9 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 167333 - 9 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3010
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23076 HCG.....:
ALT RRC#: 167333 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
37 DEVINE ISD (FRIO CO) 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.74
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.74
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

9,575

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 10.8 D B: .700 De/Dt: 8.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,400
LAST YR RI VAL: 6,990
LAST YR 8/8 VAL: 18,390

LAST YR OIL PROD:
LAST YR GAS PROD: 3,220

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81670 - WILLIAMS, GEORGE M. W#3

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 185996 - 3 RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 3125

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

00	FRIO CO APPR DIST	1.000000	4,880
01	FRIO COUNTY	1.000000	4,880
34	PEARSALL ISD	1.000000	4,880
60	FRIO HOSPITAL DISTRI	1.000000	4,880
63	FRIO CO EMER SERVICE	1.000000	4,880
65	EVERGREEN UNDERGROUN	1.000000	4,880

8/8 VALUE: 4,880

WI TOTAL: 4,880

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 3.01

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.01

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

9,574

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: 7.3 D B: 1.500 De/Dt: 5.0 / 3.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,090

LAST YR RI VAL: 9,790

LAST YR 8/8 VAL: 22,880

LAST YR OIL PROD:

LAST YR GAS PROD: 1,976

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81697 - WILLIAMS, GEO. M. W#22 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 198500 - 22 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5246
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 6,340
01 FRIO COUNTY 1.000000 6,340 \$/BBLRESV: .00 EQUIP VAL: 6,343
34 PEARSALL ISD 1.000000 6,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 6,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 6,340 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 6,340
8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 3.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.01
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,974

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 5.9 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040
LAST YR RI VAL: 3,830
LAST YR 8/8 VAL: 9,870

LAST YR OIL PROD:
LAST YR GAS PROD: 3,402

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81699 - WALDEN, R. C. W#11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 199660 - 11 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3665
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 4,880
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 4,880
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.17
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

9,583

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 10.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,040
LAST YR RI VAL: 4,460
LAST YR 8/8 VAL: 14,500

LAST YR OIL PROD:
LAST YR GAS PROD: 1,758

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81700 - BERRY, MARTHA E. W#12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 199665 - 12 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3565
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	1	0	3,036	0	68.49	1.99	1.99	.00	0
ALT JOB#:	UNIT.....:	2	0	2,861	0	69.75	1.99	1.99	.00	0
ALT LSE#:	HCG.....:	3	0	2,706	0	71.05	1.99	1.99	.00	0
ALT RRC#:	GRAPH.....:	4	0	2,570	0	72.38	1.98	1.98	.00	0
		5	0	2,450	0	73.71	1.98	1.98	.00	0
		6	0	2,340	0	75.09	1.97	1.97	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	8	0	2,152	0	75.09	1.97	1.97	.00	0
00	FRIO CO APPR DIST	1.000000	20,280	9	0	2,071	0	75.09	1.97	1.97	.00	0
01	FRIO COUNTY	1.000000	20,280	10	0	1,998	0	75.09	1.97	1.97	.00	0
34	PEARSALL ISD	1.000000	20,280	11	0	1,926	0	75.09	1.97	1.97	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	20,280	12	0	1,863	0	75.09	1.97	1.97	.00	0
63	FRIO CO EMER SERVICE	1.000000	20,280	13	0	1,803	0	75.09	1.97	1.97	.00	0
65	EVERGREEN UNDERGROUN	1.000000	20,280	14	0	1,749	0	75.09	1.97	1.97	.00	0
				15	0	1,697	0	75.09	1.97	1.97	.00	0
				16	0	1,646	0	75.09	1.97	1.97	.00	0
				17	0	1,597	0	75.09	1.97	1.97	.00	0
				18	0	1,549	0	75.09	1.97	1.97	.00	0
				19	0	1,503	0	75.09	1.97	1.97	.00	0
				20	0	1,458	0	75.09	1.97	1.97	.00	0
				21	0	1,414	0	75.09	1.97	1.97	.00	0
				22	0	1,372	0	75.09	1.97	1.97	.00	0
				23	0	1,331	0	75.09	1.97	1.97	.00	0
				24	0	1,291	0	75.09	1.97	1.97	.00	0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE		
---	-----	-----	-----	-----	-----	-----	-----		
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.17	1	4531	0	4531	2000	2,531	2,350	1408
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.17	2	4270	0	4270	1980	2,290	1,833	1154
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	3	4039	0	4039	1960	2,079	1,434	949
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	4	3816	0	3816	1940	1,876	1,116	780
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	5	3638	0	3638	1920	1,718	881	647

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	6	3457	0	3457	1901	1,556	687	534
-----	-----	-----	-----	7	3311	0	3311	1902	1,409	537	445
2,000				8	3180	0	3180	1902	1,278	420	372
-----	-----	-----	-----	9	3060	0	3060	1902	1,158	328	311
				10	2952	0	2952	1902	1,050	256	261
				11	2846	0	2846	1902	944	199	219
				12	2753	0	2753	1902	851	154	184
				13	2664	0	2664	1902	762	119	155
				14	2584	0	2584	1902	682	92	130
				15	2507	0	2507	1902	605	70	110

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 8.6 D B: 1.300 De/Dt: 6.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000	21	2089	0	2089	1902	187	9	40
SERV WELLS: EQ SCH#: VAL:	22	2027	0	2027	1902	125	5	33
INJ WELLS: EQ SCH#: VAL:	23	1967	0	1967	1902	65	2	28
COMPRESSRS: HP: VAL:	24	1907	0	1907	1902	5	0	24

OTHER EQ VALUE(RCNLD):

69054	0	69054	45937	23,117	10,648	8124
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LAST YR WI VAL: 11,060	\$/BBLRESV: .00	EQUIP VAL: 1,513
LAST YR RI VAL: 9,110	\$/BBLPROD: 0	WI OIL VAL: 0
LAST YR 8/8 VAL: 20,170	WI PAYOUT: 6.1	GAS VAL: 10,648
	RI PAYOUT: 6.2	PRD VAL: 0

=====

LAST YR OIL PROD: 8/8 VALUE: 20,280	WI TOTAL: 12,160	RI TOTAL: 8,120
LAST YR GAS PROD: 2,363		

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 9917169 - MARRS MCLEAN FULL WI DECIMAL = .739428 #WELLS: 8
RRC#, WELL#.....: 17169 - RRC DIST.: 01 FULL RI DECIMAL = .260572 DEPTH: 6288
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME.....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	23,606	191,378	0	74.93	.56	2.07	.00	1307898
---	-----	-----	-----	8	22,079	181,683	0	74.93	.56	2.07	.00	1223295
00	FRIO CO APPR DIST	.990001	11,018,320	9	20,745	172,599	0	74.93	.56	2.07	.00	1149384
01	FRIO COUNTY	.990001	11,018,320	10	19,573	163,969	0	74.93	.56	2.07	.00	1084449
32	DILLEY ISD	.990001	11,018,320	11	18,529	155,771	0	74.93	.56	2.07	.00	1026606
60	FRIO HOSPITAL DISTRI	.990001	11,018,320	12	17,597	147,982	0	74.93	.56	2.07	.00	974968
63	FRIO CO EMER SERVICE	.990001	11,018,320	13	16,717	140,583	0	74.93	.56	2.07	.00	926211
65	EVERGREEN UNDERGROUN	.990001	11,018,320	14	15,881	133,554	0	74.93	.56	2.07	.00	879892
81	ZAVALA CO	.010000	111,300	15	15,087	126,876	0	74.93	.56	2.07	.00	835900
				16	14,333	120,532	0	74.93	.56	2.07	.00	794125
				17	13,616	114,505	0	74.93	.56	2.07	.00	754399
				18	12,935	108,780	0	74.93	.56	2.07	.00	716668
				19	12,288	103,341	0	74.93	.56	2.07	.00	680821
				20	11,674	98,174	0	74.93	.56	2.07	.00	646802
				21	11,090	93,265	0	74.93	.56	2.07	.00	614445
				22	10,536	88,602	0	74.93	.56	2.07	.00	583751
				23	10,009	84,172	0	74.93	.56	2.07	.00	554552
				24	9,509	79,963	0	74.93	.56	2.07	.00	526849
	*** PARAMETERS ***			25	9,034	75,965	0	74.93	.56	2.07	.00	500532

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
OIL WELLHEAD PRICE: 75.20	GAS WI GR PRICE: .62			1	125845	0	2207026	511966	1,695,060	1,573,830	835528
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.28			2	114106	0	1994620	511966	1,482,654	1,186,731	656334
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			3	104773	0	1827893	511966	1,315,927	908,003	523158
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			4	97141	0	1693685	511966	1,181,719	702,934	421555
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			5	90763	0	1583234	511966	1,071,268	549,335	342340
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	6	83843	0	1489698	511966	977,732	432,216	280320
511,966				7	79246	0	1387144	511966	875,178	333,522	227427
				8	75231	0	1298526	511966	786,560	258,401	185475
				9	71470	0	1220854	511966	708,888	200,764	151852
				10	67896	0	1152345	511966	640,379	156,349	124746
				11	64502	0	1091108	511966	579,142	121,892	102755
				12	61276	0	1036244	511966	524,278	95,125	84865
				13	58213	0	984424	511966	472,458	73,898	70103
				14	55302	0	935194	511966	423,228	57,068	57912
ALT JAN 1 HYPERBOLIC FORECAST:				15	52537	0	888437	511966	376,471	43,761	47840
OIL: 120.4 D B: 1.100 De/Dt: 12.0 / 5.0				16	49910	0	844035	511966	332,069	33,277	39520
GAS: 863.1 D B: 1.500 De/Dt: 10.0 / 5.0				17	47414	0	801813	511966	289,847	25,040	32647
PRD: M B: De/Dt: /				18	45044	0	761712	511966	249,746	18,599	26968
				19	42791	0	723612	511966	211,646	13,588	22278
PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000				20	40652	0	687454	511966	175,488	9,711	18403
SERV WELLS: EQ SCH#: VAL:				21	38619	0	653064	511966	141,098	6,731	15204
INJ WELLS: EQ SCH#: VAL:				22	36688	0	620439	511966	108,473	4,462	12559
COMPRESSRS: HP: VAL:				23	34854	0	589406	511966	77,440	2,746	10375
OTHER EQ VALUE(RCNLD):				24	33111	0	559960	511966	47,994	1,467	8571
				25	31456	0	531988	511966	20,022	528	7082

				\$/BBLRESV: 18.14		EQUIP VAL: 13,833				
				\$/BBLPROD: 0		WI OIL VAL: 6,414,012		RI OIL VAL: 4,055,455		
				WI PAYOUT: 5.1		GAS VAL: 395,959		GAS VAL: 250,357		
				RI PAYOUT: 5.9		PRD VAL: 0		PRD VAL: 0		
						=====		=====		
LAST YR OIL PROD: 46,481				8/8 VALUE: 11,129,610		WI TOTAL: 6,823,800		RI TOTAL: 4,305,810		
LAST YR GAS PROD: 244,616										

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 82108 - MCWILLIAMS HEIRS A W#8HR FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17799 - 8HR RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6080
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,660	12,660	0	69.62	3.09	3.09	.00
				2	1,462	11,055	0	70.91	3.08	3.08	.00
				=====	=====	=====					=====
					3,122	23,715	0				164,430
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	96,790	1	29340	0	116017	94221	21,796	20,238	36062
01	FRIO COUNTY	1.000000	96,790	2	25537	0	103290	94221	9,069	7,258	27918
32	DILLEY ISD	1.000000	96,790	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	96,790		54877	0	219307	188442	30,865	27,496	63980
63	FRIO CO EMER SERVICE	1.000000	96,790								
65	EVERGREEN UNDERGROUN	1.000000	96,790								
				\$/BBLRESV:	8.80	EQUIP VAL:		5,311			
				\$/BBLPROD:	0	WI OIL VAL:		20,616	RI OIL VAL:		47,970
				WI PAYOUT:	.0	GAS VAL:		6,880	GAS VAL:		16,010
				RI PAYOUT:	1.7	PRD VAL:		0	PRD VAL:		0
							=====			=====	
				8/8 VALUE:		96,790	WI TOTAL:		32,810	RI TOTAL:	63,980

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.37
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.37
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

94,221

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.9 D B: 1.600 De/Dt: 13.0 / 5.0
GAS: 37.5 D B: 1.600 De/Dt: 14.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 48,650
LAST YR RI VAL: 61,680
LAST YR 8/8 VAL: 110,330

LAST YR OIL PROD: 1,736
LAST YR GAS PROD: 11,592

REMARKS1: API 163-33665
REMARKS2: RECOMP FR RRC 17534
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2024 MNRLSVIL

LEASE#, NAME.....: 9918196 - HARLAN RK FULL WI DECIMAL = .749079 #WELLS: 8
RRC#, WELL#.....: 18196 - RRC DIST.: 01 FULL RI DECIMAL = .250921 DEPTH: 6599
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME.....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	20,010	161,741	0	74.93	2.07	2.07	.00	1123131
---	-----	-----	-----	8 <td>18,421<td>149,880<td>0<td>74.93<td>2.07<td>2.07<td>.00<td>1033943</td></td></td></td></td></td></td></td>	18,421 <td>149,880<td>0<td>74.93<td>2.07<td>2.07<td>.00<td>1033943</td></td></td></td></td></td></td>	149,880 <td>0<td>74.93<td>2.07<td>2.07<td>.00<td>1033943</td></td></td></td></td></td>	0 <td>74.93<td>2.07<td>2.07<td>.00<td>1033943</td></td></td></td></td>	74.93 <td>2.07<td>2.07<td>.00<td>1033943</td></td></td></td>	2.07 <td>2.07<td>.00<td>1033943</td></td></td>	2.07 <td>.00<td>1033943</td></td>	.00 <td>1033943</td>	1033943
00	FRIO CO APPR DIST	1.000002	11,738,620	9	17,095	139,917	0	74.93	2.07	2.07	.00	959517
01	FRIO COUNTY	1.000002	11,738,620	10	15,973	131,406	0	74.93	2.07	2.07	.00	896540
32	DILLEY ISD	1.000002	11,738,620	11	15,006	124,043	0	74.93	2.07	2.07	.00	842264
60	FRIO HOSPITAL DISTRI	1.000002	11,738,620	12	14,163	117,598	0	74.93	2.07	2.07	.00	794948
63	FRIO CO EMER SERVICE	1.000002	11,738,620	13	13,419	111,718	0	74.93	2.07	2.07	.00	753188
65	EVERGREEN UNDERGROUN	1.000002	11,738,620	14	12,748	106,132	0	74.93	2.07	2.07	.00	715526
				15	12,111	100,825	0	74.93	2.07	2.07	.00	679772
				16	11,505	95,784	0	74.93	2.07	2.07	.00	645758
				17	10,930	90,995	0	74.93	2.07	2.07	.00	613484
				18	10,384	86,445	0	74.93	2.07	2.07	.00	582838
				19	9,865	82,123	0	74.93	2.07	2.07	.00	553708
				20	9,372	78,017	0	74.93	2.07	2.07	.00	526036
				21	8,903	74,116	0	74.93	2.07	2.07	.00	499712
				22	8,458	70,410	0	74.93	2.07	2.07	.00	474735
				=====	=====	=====						=====
					400,604	3,210,784	0					21,917,575

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:	FMVF:	8/8 RES:		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
			1	564109	0	3036890	568163	2,468,727	2,292,164	948609
OIL WELLHEAD PRICE: 75.20	GAS WI GR PRICE: 2.27		2	453189	0	2442824	568163	1,874,661	1,500,497	663518
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.27		3	384589	0	2077567	568163	1,509,404	1,041,504	490706
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		4	336618	0	1827680	568163	1,259,517	749,211	375378
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		5	300904	0	1644903	568163	1,076,740	552,142	293769
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		6	273120	0	1505140	568163	936,977	414,200	233749
			7	250795	0	1373926	568163	805,763	307,068	185540
OP EXP \$/YR	OIL BOPD	GAS MCF/D	8	232403	0	1266346	568163	698,183	229,367	148705
-----	-----	-----	9	216954	0	1176471	568163	608,308	172,279	120133
568,163			10	203757	0	1100297	568163	532,134	129,921	97701
-----	-----	-----	11	192340	0	1034604	568163	466,441	98,172	79883
			12	182347	0	977295	568163	409,132	74,233	65617
			13	173229	0	926417	568163	358,254	56,035	54087
			14	164568	0	880094	568163	311,931	42,061	44681
			15	156339	0	836111	568163	267,948	31,147	36911
			16	148522	0	794280	568163	226,117	22,659	30490
			17	141096	0	754580	568163	186,417	16,105	25188
			18	134041	0	716879	568163	148,716	11,075	20808
ALT JAN 1 HYPERBOLIC FORECAST:			19	127339	0	681047	568163	112,884	7,247	17190
OIL: 152.6 D B: 1.300 De/Dt: 24.0 / 5.0			20	120973	0	647009	568163	78,846	4,363	14200
GAS: 1,128.4 D B: 1.400 De/Dt: 22.0 / 5.0			21	114924	0	614636	568163	46,473	2,217	11732
PRD: M B: De/Dt: /			22	109177	0	583912	568163	15,749	648	9690
				=====	=====	=====	=====	=====	=====	=====
PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000				4981333	0	26898908	1249958614	3,399,322	7,754,315	3968285
SERV WELLS: EQ SCH#: VAL:										
INJ WELLS: EQ SCH#: VAL:										
COMPRESSRS: HP: VAL:										
OTHER EQ VALUE(RCNLD):										
				\$/BBLRESV: 21.06		EQUIP VAL: 16,013				
				\$/BBLPROD: 0		WI OIL VAL: 6,318,309		RI OIL VAL: 3,233,406		
				WI PAYOUT: 4.6		GAS VAL: 1,435,998		GAS VAL: 734,875		
				RI PAYOUT: 5.5		PRD VAL: 0		PRD VAL: 0		

LAST YR WI VAL: 7,256,080
LAST YR RI VAL: 3,941,580
LAST YR 8/8 VAL: 11,197,660

LAST YR OIL PROD: 52,138
LAST YR GAS PROD: 445,066

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 82277 - MCGINTY SCHICK W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19077 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6355
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,736	6,098	0	74.93	.72	2.37	.00	153756
---	-----	-----	-----	8	2,477 <td>5,525<td>0<td>74.93<td>.72<td>2.37<td>.00<th>139201</th></td></td></td></td></td></td>	5,525 <td>0<td>74.93<td>.72<td>2.37<td>.00<th>139201</th></td></td></td></td></td>	0 <td>74.93<td>.72<td>2.37<td>.00<th>139201</th></td></td></td></td>	74.93 <td>.72<td>2.37<td>.00<th>139201</th></td></td></td>	.72 <td>2.37<td>.00<th>139201</th></td></td>	2.37 <td>.00<th>139201</th></td>	.00 <th>139201</th>	139201
00	FRIO CO APPR DIST	1.000000	1,400,590	9	2,264	5,049	0	74.93	.72	2.37	.00 <td>127231</td>	127231
01	FRIO COUNTY	1.000000	1,400,590	10	2,086	4,651	0	74.93	.72	2.37	.00 <td>117228</td>	117228
32	DILLEY ISD	1.000000	1,400,590	11	1,929	4,309	0	74.93	.72	2.37	.00 <td>108405</td>	108405
60	FRIO HOSPITAL DISTRI	1.000000	1,400,590	12	1,799	4,013	0	74.93	.72	2.37	.00 <td>101099</td>	101099
63	FRIO CO EMER SERVICE	1.000000	1,400,590	13	1,684	3,759	0	74.93	.72	2.37	.00 <td>94637</td>	94637
65	EVERGREEN UNDERGROUN	1.000000	1,400,590	14	1,584	3,532	0	74.93	.72	2.37	.00 <td>89017</td>	89017
				15	1,492	3,333	0	74.93	.72	2.37	.00 <td>83847</td>	83847
				16	1,412	3,152	0	74.93	.72	2.37	.00 <td>79351</td>	79351
				17	1,339	2,994	0	74.93	.72	2.37	.00 <td>75248</td>	75248
				18	1,272	2,844	0	74.93	.72	2.37	.00 <td>71483</td>	71483
					=====	=====	=====					=====
					50,171	111,880	0					2,735,167

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	8854	0	380812	70778	310,034	287,860	124628
				2	6939	0	303843	70778	233,065	186,547	86391
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		3	5708	0	254514	70778	183,736	126,780	62852
YRS FLAT:	FMVF:	8/8 RES:		4	4780	0	219815	70778	149,037	88,653	47178
				5	4155	0	194657	70778	123,879	63,523	36287
OIL WELLHEAD PRICE: 75.20	GAS WI GR PRICE: .79			6	3674	0	175133	70778	104,355	46,131	28366
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.61			7	3293	0	157049	70778	86,271	32,878	22119
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	2984	0	142185	70778	71,407	23,459	17414
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	2726	0	129957	70778	59,179	16,760	13840
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	2512	0	119740	70778	48,962	11,954	11089
				11	2327	0	110732	70778	39,954	8,409	8917
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	2167	0	103266	70778	32,488	5,894	7232
-----	-----	-----	-----	13	2030	0	96667	70778	25,889	4,049	5886
70,778				14	1907	0	90924	70778	20,146	2,717	4814
-----	-----	-----	-----	15	1800	0	85647	70778	14,869	1,728	3943
				16	1702	0	81053	70778	10,275	1,030	3245
				17	1617	0	76865	70778	6,087	526	2677
				18	1536	0	73019	70778	2,241	167	2211
				=====	=====	=====	=====	=====	=====	=====	=====
					60711	0	2795878	1274004	1,521,874	909,065	489089

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.9 D B: 1.000 De/Dt: 24.0 / 5.0 \$/BBLRESV: 23.63 EQUIP VAL: 2,433
GAS: 51.0 D B: 1.000 De/Dt: 24.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 889,325 RI OIL VAL: 478,468
PRD: M B: De/Dt: / WI PAYOUT: 4.3 GAS VAL: 19,739 GAS VAL: 10,620
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000 8/8 VALUE: 1,400,590 WI TOTAL: 911,500 RI TOTAL: 489,090
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,020,180
LAST YR RI VAL: 480,420
LAST YR 8/8 VAL: 1,500,600

LAST YR OIL PROD: 9,781
LAST YR GAS PROD: 11,497

REMARKS1: API 163-34063
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 82367 - HARLAN A W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19527 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6633
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	11,731	61,909	0	68.35	1.05	3.03	.00	601360
ALT JOB#:	UNIT.....:	2	9,671	46,260	0	69.62	1.05	3.02	.00	504971
ALT LSE#:	EOR.....:	3	8,327	37,673	0	70.91	1.05	3.01	.00	442851
ALT RRC#:	GRAPH.....:	4	7,370	32,134	0	72.22	1.05	3.01	.00	399196
		5	6,651	28,223	0	73.57	1.05	3.00	.00	366986

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	6,083		25,289	0	74.93	1.04	3.00	.00	341849
				7	5,625		22,995	0	74.93	1.04	3.00	.00	316111
				8	5,241		21,148	0	74.93	1.04	3.00	.00	294531
00	FRIO CO APPR DIST	1.000000	2,940,500	9	4,921		19,618	0	74.93	1.04	3.00	.00	276548
01	FRIO COUNTY	1.000000	2,940,500	10	4,642		18,330	0	74.93	1.04	3.00	.00	260869
32	DILLEY ISD	1.000000	2,940,500	11	4,400		17,227	0	74.93	1.04	3.00	.00	247269
60	FRIO HOSPITAL DISTRI	1.000000	2,940,500	12	4,180		16,271	0	74.93	1.04	3.00	.00	234906
63	FRIO CO EMER SERVICE	1.000000	2,940,500	13	3,971		15,435	0	74.93	1.04	3.00	.00	223160
65	EVERGREEN UNDERGROUN	1.000000	2,940,500	14	3,772		14,663	0	74.93	1.04	3.00	.00	211977
				15	3,583		13,930	0	74.93	1.04	3.00	.00	201356
				16	3,404		13,234	0	74.93	1.04	3.00	.00	191296
				17	3,234		12,572	0	74.93	1.04	3.00	.00	181743
				18	3,072		11,943	0	74.93	1.04	3.00	.00	172639
				19	2,918		11,346	0	74.93	1.04	3.00	.00	163984
				20	2,772		10,779	0	74.93	1.04	3.00	.00	155779
				21	2,633		10,240	0	74.93	1.04	3.00	.00	147968
				22	2,501		9,728	0	74.93	1.04	3.00	.00	140550
				23	2,376		9,242	0	74.93	1.04	3.00	.00	133525
				24	2,257		8,780	0	74.93	1.04	3.00	.00	126838
				25	2,144		8,341	0	74.93	1.04	3.00	.00	120487
				26	2,037		7,924	0	74.93	1.04	3.00	.00	114474
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	1,935		7,528	0	74.93	1.04	3.00	.00	108742
YRS FLAT:	FMVF:	8/8 RES:		28	1,838		7,152	0	74.93	1.04	3.00	.00	103291
				=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
					123,289		519,914	0					6,785,256

OIL WELLHEAD PRICE: 75.21	GAS WI GR PRICE: 1.15												
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.30												
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y												
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N												

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	48753	0	650113	126057*	524,056	486,575	230653
				2	36430	0	541401	108435	432,966	346,550	164809
				3	29667	0	472518	108435	364,083	251,221	124075
108,435				4	25306	0	424502	108435	316,067	188,009	96413
				5	22226	0	389212	108435	280,777	143,980	76506
				6	19725	0	361574	108435	253,139	111,902	61622
				7	17936	0	334047	108435	225,612	85,979	49433
				8	16495	0	311026	108435	202,591	66,555	39977
				9	15302	0	291850	108435	183,415	51,945	32586
				10	14297	0	275166	108435	166,731	40,707	26694
				11	13437	0	260706	108435	152,271	32,048	21977
				12	12691	0	247597	108435	139,162	25,249	18141
ALT JAN 1 HYPERBOLIC FORECAST:				13	12039	0	235199	108435	126,764	19,827	14983
OIL: 36.1 D B: 1.500 De/Dt: 20.0 / 5.0				14	11437	0	223414	108435	114,979	15,503	12376
GAS: 204.7 D B: 1.400 De/Dt: 30.0 / 5.0				15	10865	0	212221	108435	103,786	12,064	10223
PRD: M B: De/Dt: /				16	10323	0	201619	108435	93,184	9,338	8445

PROD WELLS: 1	EQ SCH#: 41	VAL: 6,000		17	9806	0	191549	108435	83,114	7,180	6977
SERV WELLS:	EQ SCH#:	VAL:		18	9316	0	181955	108435	73,520	5,475	5762
INJ WELLS:	EQ SCH#:	VAL:		19	8850	0	172834	108435	64,399	4,134	4760
COMPRESSRS:	HP:	VAL:		20	8408	0	164187	108435	55,752	3,085	3932
OTHER EQ VALUE(RCNLD):				21	7987	0	155955	108435	47,520	2,267	3248
				22	7588	0	148138	108435	39,703	1,633	2682
				23	7209	0	140734	108435	32,299	1,146	2216
				24	6848	0	133686	108435	25,251	772	1831
LAST YR WI VAL: 2,367,700				25	6506	0	126993	108435	18,558	489	1512
LAST YR RI VAL: 1,060,980				26	6181	0	120655	108435	12,220	278	1249
LAST YR 8/8 VAL: 3,428,680				27	5872	0	114614	108435	6,179	121	1032
				28	5579	0	108870	108435	435	8	852
				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR OIL PROD: 15,865					407079	0	7192335	3053802	4,138,533	1,914,040	1024966
LAST YR GAS PROD: 58,031											
* CAPITAL EXPENDITURE INCLUDED											

REMARKS1: API 163-34140	\$/BBLRESV: 19.53	EQUIP VAL: 1,494			
REMARKS2:	\$/BBLPROD: 0	WI OIL VAL: 1,805,705	RI OIL VAL: 966,953		
MC1:	WI PAYOUT: 5.0	GAS VAL: 108,333	GAS VAL: 58,012		
MC2:	RI PAYOUT: 5.7	PRD VAL: 0	PRD VAL: 0		
		=====	=====		
	8/8 VALUE: 2,940,500	WI TOTAL: 1,915,530	RI TOTAL: 1,024,970		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/14/2024 MNRLSVIL

LEASE#, NAME.....:	82388 - MCWILLIAMS-SOT-SARTAN EF W#1H	FULL WI DECIMAL = .754425	#WELLS: 1
RRC#, WELL#.....:	19731 - RRC DIST.: 01	FULL RI DECIMAL = .245575	DEPTH: 6168

OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...	--	-----	-----	----	----	----	----	-----
TRAILBLAZER ENERGY R								
12018200								
BRISCOE RANCH (EAGLEFORD)								

ALT FRZ.:	ALT G\$ RRC:	2	6,437	18,149	0	70.91	3.61	3.61	.00	344356
ALT JOB#:	UNIT.....:	3	5,819	16,068	0	72.22	3.60	3.60	.00	317046
ALT LSE#:	EOR.....:	4	5,325	14,485	0	73.58	3.60	3.60	.00	295594
ALT RRC#:	GRAPH.....:	5	4,923	13,232	0	74.94	3.59	3.59	.00	278330

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,300	11,357	0	76.34	3.58	3.58	.00	247649
---	-----	-----	-----	8	4,053	10,636	0	76.34	3.58	3.58	.00	233424
00	FRIO CO APPR DIST	1.000000	2,097,550	9	3,836	10,016	0	76.34	3.58	3.58	.00	220926
01	FRIO COUNTY	1.000000	2,097,550	10	3,644	9,476	0	76.34	3.58	3.58	.00	209868
32	DILLEY ISD	1.000000	2,097,550	11	3,462	8,999	0	76.34	3.58	3.58	.00	199386
60	FRIO HOSPITAL DISTRI	1.000000	2,097,550	12	3,289	8,549	0	76.34	3.58	3.58	.00	189423
63	FRIO CO EMER SERVICE	1.000000	2,097,550	13	3,125	8,122	0	76.34	3.58	3.58	.00	179978
65	EVERGREEN UNDERGROUN	1.000000	2,097,550	14	2,969	7,716	0	76.34	3.58	3.58	.00	170993

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*** PARAMETERS ***
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MO SHIFT:	6	DISC: 16.0	YRS MAX: 28	27	1,525	3,962	0	76.34	3.58	3.58	.00	
YRS FLAT:		FMVF:	8/8 RES:	28	1,449	3,764	0	76.34	3.58	3.58	.00	83452

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.94	91,920	245,144	0	5,196,472
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TYPE..(USNPQLHCT):: U	GAS %TAX ALLOW.: 12.5		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	--	-----	-----	-----	-----	-----	-----	-----

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	1	57237	0	437609	95000	342,609	318,105	132831
-----	-----	-----	-----	2	49428	0	393784	95000	298,784	239,150	103939
95,000				3	43640	0	360686	95000	265,686	183,326	82785
-----	-----	-----	-----	4	39340	0	334934	95000	239,934	142,722	66848
				5	35837	0	314167	95000	219,167	112,386	54524
				6	32977	0	297155	95000	202,155	89,364	44845
				7	30673	0	278322	95000	183,322	69,862	36524
				8	28726	0	262150	95000	167,150	54,912	29914
				9	27052	0	247978	95000	152,978	43,325	24606
				10	25593	0	235461	95000	140,461	34,293	20317
				11	24305	0	223691	95000	128,691	27,086	16784
ALT JAN 1 HYPERBOLIC FORECAST:				12	23089	0	212512	95000	117,512	21,321	13866
OIL: 21.2 D	B: 1.400	De/Dt: 12.0 /	5.0	13	21936	0	201914	95000	106,914	16,722	11456
GAS: 62.6 D	B: 1.400	De/Dt: 15.0 /	5.0	14	20840	0	191833	95000	96,833	13,057	9464
PRD: M	B:	De/Dt: /		15	19797	0	182266	95000	87,266	10,144	

				16	18809	0	173158	95000	78,158	7,832	6460		
PROD WELLS:	1	EQ	SCH#: 41	VAL:	6,000	17	17869	0	164500	95000	69,500	6,004	5336
SERV WELLS:		EQ	SCH#:	VAL:		18	16975	0	156292	95000	61,292	4,564	4408
INJ WELLS:		EQ	SCH#:	VAL:		19	16127	0	148475	95000	53,475	3,434	3642
COMPRESSRS:		HP:		VAL:		20	15319	0	141044	95000	46,044	2,548	3008
OTHER EQ VALUE(RCNLD):						21	14552	0	133999	95000	38,999	1,860	2485
						22	13826	0	127284	95000	32,284	1,328	2053
						23	13134	0	120948	95000	25,948	921	1696
LAST YR WI VAL:			717,140			24	12478	0	114878	95000	19,878	608	1401
LAST YR RI VAL:			360,840			25	11854	0	109128	95000	14,128	372	1158
LAST YR 8/8 VAL:			1,077,980			26	11263	0	103699	95000	8,699	198	956

LAST YR OIL PROD:	7,920							
LAST YR GAS PROD:	31,953	663543	0	5860015	2660000	3,200,015	1,405,490	690568

REMARKS1:	\$/BBLRESV:	17.97	EQUIP VAL:	1,494		
REMARKS2:	\$/BBLPROD:	0	WI OIL VAL:	1,246,342	RI OIL VAL:	612,373
	WI PAYOUT:	5.2	GAS VAL:	159,146	GAS VAL:	78,194
MC1:	RI PAYOUT:	5.9	PRD VAL:	0	PRD VAL:	0

8/8 VALUE:	2,097,550	WI TOTAL:	1,406,980	RI TOTAL:	690,570
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JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 82398 - MCWILLIAMS-O'NEILL EF W#1H FULL WI DECIMAL = .749999 #WELLS: 1
RRC#, WELL#.....: 19838 - RRC DIST.: 01 FULL RI DECIMAL = .250001 DEPTH: 6350
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	1.000000	2,464,720	7	3,985		22,989	0	76.34	3.85	3.85	.00	228161
01	FRIO COUNTY	1.000000	2,464,720	8	3,724		21,627	0	76.34	3.85	3.85	.00	213217
32	DILLEY ISD	1.000000	2,464,720	9	3,502		20,451	0	76.34	3.85	3.85	.00	200507
60	FRIO HOSPITAL DISTRI	1.000000	2,464,720	10	3,311		19,422	0	76.34	3.85	3.85	.00	189571
63	FRIO CO EMER SERVICE	1.000000	2,464,720	11	3,143		18,451	0	76.34	3.85	3.85	.00	179952
65	EVERGREEN UNDERGROUN	1.000000	2,464,720	12	2,986		17,528	0	76.34	3.85	3.85	.00	170963

13	2,837	16,652	0	76.34	3.85	3.85	.00	162432
14	2,695	15,819	0	76.34	3.85	3.85	.00	154302
15	2,560	15,028	0	76.34	3.85	3.85	.00	146573
16	2,432	14,277	0	76.34	3.85	3.85	.00	139244
17	2,310	13,563	0	76.34	3.85	3.85	.00	132259
18	2,195	12,885	0	76.34	3.85	3.85	.00	125675
19	2,085	12,241	0	76.34	3.85	3.85	.00	119377
20	1,981	11,629	0	76.34	3.85	3.85	.00	113422
21	1,882	11,048	0	76.34	3.85	3.85	.00	107754
22	1,788	10,496	0	76.34	3.85	3.85	.00	102372
23	1,699	9,971	0	76.34	3.85	3.85	.00	97276
24	1,614	9,472	0	76.34	3.85	3.85	.00	92409
25	1,533	8,998	0	76.34	3.85	3.85	.00	87772
26	1,456	8,548	0	76.34	3.85	3.85	.00	83363
27	1,383	8,121	0	76.34	3.85	3.85	.00	79184
28	1,314	7,715	0	76.34	3.85	3.85	.00	75233

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.24 86,863 494,886 0 4,873,054
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.24
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
---	---	---	---
90,001			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 24.0 D B: 1.500 De/Dt: 18.0 / 5.0
GAS: 120.6 D B: 1.500 De/Dt: 14.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,153,420
LAST YR RI VAL: 496,680
LAST YR 8/8 VAL: 1,650,100

LAST YR OIL PROD: 8,219
LAST YR GAS PROD: 54,772

REMARKS1: \$/BBLRESV: 19.87 EQUIP VAL: 1,494
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 1,294,745 RI OIL VAL: 609,005
MC1: WI PAYOUT: 5.1 GAS VAL: 380,503 GAS VAL: 178,976
MC2: RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,464,720 WI TOTAL: 1,676,740 RI TOTAL: 787,980

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 9919871 - LOTHINGER FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19871 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6463
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JURISDICTION	NAME	PERCENT	8/8 VALUE	7	7,771	68,788	0	74.93	1.01	2.63	.00	436711
---	---	---	---	8 <td>7,166<td>63,487<td>0<td>74.93<td>1.01<td>2.63<td>.00<th>402711</th></td></td></td></td></td></td></td>	7,166 <td>63,487<td>0<td>74.93<td>1.01<td>2.63<td>.00<th>402711</th></td></td></td></td></td></td>	63,487 <td>0<td>74.93<td>1.01<td>2.63<td>.00<th>402711</th></td></td></td></td></td>	0 <td>74.93<td>1.01<td>2.63<td>.00<th>402711</th></td></td></td></td>	74.93 <td>1.01<td>2.63<td>.00<th>402711</th></td></td></td>	1.01 <td>2.63<td>.00<th>402711</th></td></td>	2.63 <td>.00<th>402711</th></td>	.00 <th>402711</th>	402711
00	FRIO CO APPR DIST	1.000000	4,449,720	9	6,669	59,105	0	74.93	1.01	2.63	.00	374781
01	FRIO COUNTY	1.000000	4,449,720	10	6,247	55,406	0	74.93	1.01	2.63	.00	351066
32	DILLEY ISD	1.000000	4,449,720	11	5,888	52,239	0	74.93	1.01	2.63	.00	330891
60	FRIO HOSPITAL DISTRI	1.000000	4,449,720	12	5,578	49,488	0	74.93	1.01	2.63	.00	313470
63	FRIO CO EMER SERVICE	1.000000	4,449,720	13	5,299	47,014	0	74.93	1.01	2.63	.00	297791
65	EVERGREEN UNDERGROUN	1.000000	4,449,720	14	5,034	44,663	0	74.93	1.01	2.63	.00	282898
				15	4,782	42,430	0	74.93	1.01	2.63	.00	268736
				16	4,543	40,309	0	74.93	1.01	2.63	.00	255305
				17	4,316	38,294	0	74.93	1.01	2.63	.00	242548
				18	4,100	36,379	0	74.93	1.01	2.63	.00	230410
					=====	=====	=====					=====
					145,393	1,281,683	0					7,934,760

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	140041	0	1221419	253952	967,467	451618
				2	104035	0	914556	253952	660,604	295986
MO SHIFT: 6	DISC: 15.0	YRS MAX: 28		3	84873	0	755410	253952	501,458	214048
YRS FLAT:	FMVF:	8/8 RES:		4	72657	0	655960	253952	402,008	162543
				5	63442	0	586398	253952	332,446	127317
OIL WELLHEAD PRICE: 75.20	GAS WI GR PRICE: 1.11			6	57081	0	535828	253952	281,876	101725
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.90			7	52107	0	488818	253952	234,866	81414
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			8	48091	0	450802	253952	196,850	65868
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	44772	0	419553	253952	165,601	53777
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	41970	0	393036	253952	139,084	44196
				11	39571	0	370462	253952	116,510	36542
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	37487	0	350957	253952	97,005	30367
-----	-----	-----	-----	13	35613	0	333404	253952	79,452	25306
253,952				14	33832	0	316730	253952	62,778	21087
-----	-----	-----	-----	15	32141	0	300877	253952	46,925	17572
				16	30534	0	285839	253952	31,887	14643
				17	29008	0	271556	253952	17,604	12204
				18	27557	0	257967	253952	4,015	10169
				=====	=====	=====	=====	=====	=====	=====
					974812	0	8909572	4571136	4,338,436	1766382

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 71.0 D B: 1.500 De/Dt: 32.0 / 5.0 \$/BBLRESV: 21.88 EQUIP VAL: 4,866
GAS: 610.8 D B: 1.500 De/Dt: 31.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 2,385,415 RI OIL VAL: 1,573,119
PRD: M B: De/Dt: / WI PAYOUT: 4.5 GAS VAL: 293,054 GAS VAL: 193,262
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000 8/8 VALUE: 4,449,720 WI TOTAL: 2,683,340 RI TOTAL: 1,766,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,097,460
LAST YR RI VAL: 2,053,850
LAST YR 8/8 VAL: 6,151,310

LAST YR OIL PROD: 18,804
LAST YR GAS PROD: 228,145

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 81792 - MCWILLIAMS HEIRS A

FULL WI DECIMAL = .750000

#WELLS: 8

RRC#, WELL#.....: 15060 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6395

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

OIL FIELD#.....: 25146230

OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

32,979 493,163 0 1,762,467

00 FRIO CO APPR DIST 1.000000 1,065,710

01 FRIO COUNTY 1.000000 1,065,710

32 DILLEY ISD 1.000000 1,065,710

60 FRIO HOSPITAL DISTRI 1.000000 1,065,710

63 FRIO CO EMER SERVICE 1.000000 1,065,710

65 EVERGREEN UNDERGROUN 1.000000 1,065,710

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE

1 6,935 106,886 0 68.35 2.11 3.15 .00 355505

2 6,168 93,273 0 69.62 2.11 3.15 .00 322062

3 5,584 83,310 0 70.91 2.10 3.14 .00 296971

4 5,121 75,644 0 72.22 2.10 3.14 .00 277379

5 4,743 69,531 0 73.57 2.09 3.13 .00 261707

6 4,428 64,519 0 74.93 2.09 3.12 .00 248843

32,979 493,163 0 1,762,467

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 169147 0 524652 349234 175,418 162,872 188994

2 147605 0 469667 349234 120,433 96,396 146610

3 131213 0 428184 349234 78,950 54,476 115912

4 119139 0 396518 349234 47,284 28,126 93100

5 108990 0 370697 349234 21,463 11,006 75519

6 101134 0 349977 349234 743 329 61788

777228 0 2539695 2095404 444,291 353,205 681923

\$/BBLRESV: 9.91 EQUIP VAL: 30,586

\$/BBLPROD: 0 WI OIL VAL: 245,113 RI OIL VAL: 473,232

WI PAYOUT: 3.2 GAS VAL: 108,092 GAS VAL: 208,690

RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 1,065,710 WI TOTAL: 383,790 RI TOTAL: 681,920

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.21 GAS WI GR PRICE: 2.30

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.44

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

349,234

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 20.3 D B: 1.500 De/Dt: 12.0 / 5.0

GAS: 316.4 D B: 1.500 De/Dt: 14.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 42,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 823,410

LAST YR RI VAL: 527,920

LAST YR 8/8 VAL: 1,351,330

LAST YR OIL PROD: 7,159

LAST YR GAS PROD: 134,803

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81902 - KELFER W#2H FULL WI DECIMAL = .812500 #WELLS: 2
RRC#, WELL#.....: 16302 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 5976
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 6.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/05/2024 MNRLBLLO

LEASE#, NAME.....: 81903 - E-F 1893 UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16309 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6024
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.67
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

80,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 6.7 D B: 1.500 De/Dt: 19.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,530
LAST YR RI VAL: 33,840
LAST YR 8/8 VAL: 59,370

LAST YR OIL PROD: 425
LAST YR GAS PROD: 2,219

REMARKS1: API 163-33538
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 81909 - S BEEVER ET AL W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 16419 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5919
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	2,359	20,535	0	68.33	1.30	2.39	.00	120893
ALT JOB#:	UNIT.....:	2	2,161	17,920	0	69.60	1.30	2.39	.00	112804
ALT LSE#:	EOR.....:	3	1,998	16,005	0	70.89	1.30	2.38	.00	106229
ALT RRC#:	GRAPH.....:	4	1,867	14,531	0	72.22	1.30	2.38	.00	101126
		5	1,754	13,357	0	73.55	1.30	2.37	.00	96755
		6	1,658	12,393	0	74.92	1.29	2.37	.00	93163

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	11,797	94,741	0				630,970

00	FRIO CO APPR DIST	1.000000	271,670							
01	FRIO COUNTY	1.000000	271,670							
34	PEARSALL ISD	1.000000	271,670	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	271,670	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	271,670	1	20022	0	140915	103984	36,931	34,289
65	EVERGREEN UNDERGROUN	1.000000	271,670	2	17472	0	130276	103984	26,292	21,044
				3	15605	0	121834	103984	17,850	12,317
				4	14168	0	115294	103984	11,310	6,728
				5	13023	0	109778	103984	5,794	2,971
				6	11990	0	105153	103984	1,169	517
				=====	=====	=====	=====	=====	=====	=====
				92280	0	723250	623904	99,346	77,866	185059

\$/BBLRESV:	7.68	EQUIP VAL:	8,739		
\$/BBLPROD:	0	WI OIL VAL:	67,931	RI OIL VAL:	161,447
WI PAYOUT:	3.5	GAS VAL:	9,935	GAS VAL:	23,612
RI PAYOUT:	3.9	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	271,670	WI TOTAL:	86,610	RI TOTAL:	185,060
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 75.19 GAS WI GR PRICE: 1.42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.61
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
103,984			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.8 D B: 1.600 De/Dt: 9.0 / 3.0
GAS: 60.8 D B: 1.500 De/Dt: 14.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS:	2	EQ SCH#:	41	VAL:	12,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 203,310
LAST YR RI VAL: 193,450
LAST YR 8/8 VAL: 396,760

LAST YR OIL PROD: 2,245
LAST YR GAS PROD: 30,877

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLBLLO

LEASE#, NAME.....: 81926 - HOYLE-KOTHMANN W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16512 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5919
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

20,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 1.5 D B: 1.700 De/Dt: 31.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,710
LAST YR RI VAL: 6,910
LAST YR 8/8 VAL: 13,620

LAST YR OIL PROD: 50
LAST YR GAS PROD: 701

REMARKS1: API 163-33565
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 82103 - O'NEILL-BIEL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17785 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6194
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	1,315	20,341	0	76.34	1.98	1.98	.00	75290
---	-----	-----	-----	8	1,242	19,237	0	76.34	1.98	1.98	.00	71111
00	FRIO CO APPR DIST	1.000000	690,050	9	1,177	18,263	0	76.34	1.98	1.98	.00	67389
01	FRIO COUNTY	1.000000	690,050	10	1,118	17,350	0	76.34	1.98	1.98	.00	64011
32	DILLEY ISD	1.000000	690,050	11	1,062	16,483	0	76.34	1.98	1.98	.00	60805
60	FRIO HOSPITAL DISTRI	1.000000	690,050	12	1,009	15,659	0	76.34	1.98	1.98	.00	57770
63	FRIO CO EMER SERVICE	1.000000	690,050	13	959	14,876	0	76.34	1.98	1.98	.00	54908
65	EVERGREEN UNDERGROUN	1.000000	690,050	14	911	14,132	0	76.34	1.98	1.98	.00	52159
				15	865	13,425	0	76.34	1.98	1.98	.00	49526
				16	822	12,754	0	76.34	1.98	1.98	.00	47064
				17	781	12,116	0	76.34	1.98	1.98	.00	44716
				18	742	11,510	0	76.34	1.98	1.98	.00	42483
				19	705	10,935	0	76.34	1.98	1.98	.00	40365
				20	670	10,388	0	76.34	1.98	1.98	.00	38361
				=====	=====	=====						=====
					23,887	365,194	0					1,337,920

*** PARAMETERS ***

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
----	----------------	----------------	------------------	--------------------	----------------	-------------------	-------------------

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	1	48413	0	165218	52500	112,718	104,656	51356
YRS FLAT:	FMVF:	8/8 RES:	2	43859	0	148682	52500	96,182	76,985	40188
			3	40182	0	136379	52500	83,879	57,877	32054
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 2.18		4	36959	0	126690	52500	74,190	44,131	25893
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.18		5	34414	0	118778	52500	66,278	33,987	21109
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		6	32079	0	112121	52500	59,621	26,356	17327
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		7	30206	0	105496	52500	52,996	20,196	14177
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		8	28567	0	99678	52500	47,178	15,499	11648
			9	27121	0	94510	52500	42,010	11,898	9604
OP EXP \$/YR	OIL BOPD	GAS MCF/D	10	25765	0	89776	52500	37,276	9,101	7933
-----	-----	-----	11	24477	0	85282	52500	32,782	6,899	6553
52,500	-----	-----	12	23254	0	81024	52500	28,524	5,175	5414
-----	-----	-----	13	22091	0	76999	52500	24,499	3,832	4473
			14	20986	0	73145	52500	20,645	2,784	3695
			15	19936	0	69462	52500	16,962	1,972	3052
			16	18940	0	66004	52500	13,504	1,353	2521
			17	17992	0	62708	52500	10,208	882	2083
			18	17092	0	59575	52500	7,075	527	1721
			19	16238	0	56603	52500	4,103	263	1422
			20	15426	0	53787	52500	1,287	71	1175

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.6 D B: 1.600 De/Dt: 13.0 / 5.0
GAS: 93.3 D B: 1.300 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

\$/BBLRESV: 16.84 EQUIP VAL: 2,207
\$/BBLPROD: 0 WI OIL VAL: 301,752 RI OIL VAL: 187,259
WI PAYOUT: 4.9 GAS VAL: 122,692 GAS VAL: 76,139
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD): 8/8 VALUE: 690,050 WI TOTAL: 426,650 RI TOTAL: 263,400

LAST YR WI VAL: 375,160
LAST YR RI VAL: 180,730
LAST YR 8/8 VAL: 555,890

LAST YR OIL PROD: 2,083
LAST YR GAS PROD: 35,395

REMARKS1: API 163-33650
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 82125 - BEEVER FARMS INC C W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17932 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5900
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)
ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	67,260	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	67,260	1	14765	0	59827	49402	10,425	9,679	18597
34	PEARSALL ISD	1.000000	67,260	2	13519	0	55480	49402	6,078	4,865	14996
60	FRIO HOSPITAL DISTRI	1.000000	67,260	3	12452	0	52047	49402	2,645	1,825	12233
63	FRIO CO EMER SERVICE	1.000000	67,260	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	67,260		40736	0	167354	148206	19,148	16,369	45826
				\$/BBLRESV: 6.93		EQUIP VAL: 5,058					
				\$/BBLPROD: 0		WI OIL VAL: 12,385		RI OIL VAL: 34,671			
				WI PAYOUT: .0		GAS VAL: 3,984		GAS VAL: 11,155			
				RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0			
				8/8 VALUE:		67,260	WI TOTAL:	21,430	RI TOTAL:	45,830	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.58
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

49,402

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.5 D B: 1.500 De/Dt: 9.0 / 3.0
GAS: 24.0 D B: 1.500 De/Dt: 9.0 / 3.0
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,010
LAST YR RI VAL: 32,620
LAST YR 8/8 VAL: 57,630

LAST YR OIL PROD: 1,207
LAST YR GAS PROD: 14,575

REMARKS1: API 163-33429
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 17740 - HARLAN, R. K. W#1FD FULL WI DECIMAL = .750245 #WELLS: 1
RRC#, WELL#.....: 69792 - 1FD RRC DIST.: 01 FULL RI DECIMAL = .249755 DEPTH: 4999
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 18,200
01 FRIO COUNTY 1.000000 18,200 \$/BBLRESV: .00 EQUIP VAL: 18,201
32 DILLEY ISD 1.000000 18,200 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 18,200 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 18,200 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 18,200
8/8 VALUE: 18,200 WI TOTAL: 18,200 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.81
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,844

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: 31.7 D B: 1.500 De/Dt: 7.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: 1 HP: 25 VAL: 13,650
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,650
LAST YR RI VAL: 6,610
LAST YR 8/8 VAL: 30,260

LAST YR OIL PROD: 9
LAST YR GAS PROD: 7,733

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 17760 - HARLAN, R. K. W#3FD

FULL WI DECIMAL = .750237

#WELLS: 1

RRC#, WELL#.....: 71146 - 3FD RRC DIST.: 01

FULL RI DECIMAL = .249763

DEPTH: 4999

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 25146230

GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	0	0

00 FRIO CO APPR DIST 1.000000 18,200

01 FRIO COUNTY 1.000000 18,200 \$/BBLRESV: .00 EQUIP VAL: 18,201

32 DILLEY ISD 1.000000 18,200 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 FRIO HOSPITAL DISTRI 1.000000 18,200 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

63 FRIO CO EMER SERVICE 1.000000 18,200 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

65 EVERGREEN UNDERGROUN 1.000000 18,200

8/8 VALUE: 18,200

WI TOTAL: 18,200

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.26

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,853

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: .1 D B: .001 De/Dt: 3.0 / 3.0

GAS: 22.4 D B: 1.500 De/Dt: 10.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: 1 HP: 25 VAL: 13,650

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 20,040

LAST YR RI VAL: 4,940

LAST YR 8/8 VAL: 24,980

LAST YR OIL PROD: 10

LAST YR GAS PROD: 6,559

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 23750 - HARLAN, R. K. W#2

FULL WI DECIMAL = .752438

#WELLS: 1

RRC#, WELL#.....: 71147 - 2 RRC DIST.: 01

FULL RI DECIMAL = .247562

DEPTH: 6264

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 25146230

GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	----	----	----	----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	0	0

00 FRIO CO APPR DIST 1.000000 19,660

01 FRIO COUNTY 1.000000 19,660 \$/BBLRESV: .00 EQUIP VAL: 19,664

32 DILLEY ISD 1.000000 19,660 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 FRIO HOSPITAL DISTRI 1.000000 19,660 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

63 FRIO CO EMER SERVICE 1.000000 19,660 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

65 EVERGREEN UNDERGROUN 1.000000 19,660

8/8 VALUE: 19,660

WI TOTAL: 19,660

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.20

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.20

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,852

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: .1 D B: .001 De/Dt: 3.0 / 3.0

GAS: 27.2 D B: 1.500 De/Dt: 10.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: 1 HP: 25 VAL: 13,650

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,290

LAST YR RI VAL: 8,240

LAST YR 8/8 VAL: 30,530

LAST YR OIL PROD: 10

LAST YR GAS PROD: 7,919

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 11950 - CALVERT, J. H. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 71635 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6325

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	24	35,348	0	68.49	1.97	2.25	.00	1233
ALT JOB#:	UNIT.....:	2	23	32,346	0	69.75	1.97	2.24	.00	1203
ALT LSE#:	HCG.....:	3	22	29,895	0	71.05	1.96	2.24	.00	1172
ALT RRC#:	GRAPH.....:	4	21	27,845	0	72.38	1.96	2.23	.00	1140
		5	20	26,104	0	73.71	1.96	2.23	.00	1106
		6	19	24,603	0	75.09	1.95	2.23	.00	1070

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	18	23,294	0	75.09	1.95	2.23	.00	1014
---	-----	-----	-----	8	17	22,139	0	75.09	1.95	2.23	.00	957
00	FRIO CO APPR DIST	1.000000	156,780	9	16	21,115	0	75.09	1.95	2.23	.00	901
01	FRIO COUNTY	1.000000	156,780	10	16	20,198	0	75.09	1.95	2.23	.00	901
32	DILLEY ISD	1.000000	156,780	=====	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	156,780		196	262,887	0					10,697
63	FRIO CO EMER SERVICE	1.000000	156,780									
65	EVERGREEN UNDERGROUN	1.000000	156,780									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	52227	0	53460	30868	22,592	20,977	18924
				2	47791	0	48994	30559	18,435	14,755	15013
				3	43946	0	45118	30253	14,865	10,257	12080
				4	40932	0	42072	29950	12,122	7,210	9751
				5	38373	0	39479	29650	9,829	5,040	7956
				6	35982	0	37052	29354	7,698	3,403	6525
				7	34067	0	35081	29354	5,727	2,182	5371
				8	32378	0	33335	29354	3,981	1,308	4439
				9	30881	0	31782	29354	2,428	687	3680
				10	29540	0	30441	29354	1,087	265	3065
				=====	=====	=====	=====	=====	=====	=====	=====
					386117	0	396814	298050	98,764	66,084	86804

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.15	\$/BBLRESV: 12.12	EQUIP VAL: 3,894
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.45	\$/BBLPROD: 0	WI OIL VAL: 1,781
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 4.2	GAS VAL: 64,303
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 5.0	PRD VAL: 0
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
			=====
		8/8 VALUE: 156,780	WI TOTAL: 69,980
			RI TOTAL: 86,800

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
30,868			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: 101.6 D B: 1.400 De/Dt: 9.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 132,070
LAST YR RI VAL: 95,390
LAST YR 8/8 VAL: 227,460

LAST YR OIL PROD: 3
LAST YR GAS PROD: 41,758

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81690 - HARLAN, R. K. W#5 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 191822 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7010
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	7,320						
01	FRIO COUNTY	1.000000	7,320	\$/BBLRESV:	.00	EQUIP VAL:	7,319		
32	DILLEY ISD	1.000000	7,320	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	7,320	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	7,320	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	7,320			=====		=====	
				8/8 VALUE:	7,320	WI TOTAL:	7,320	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

21,629

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 36.6 D B: 1.500 De/Dt: 7.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,510
LAST YR RI VAL: 8,920
LAST YR 8/8 VAL: 19,430

LAST YR OIL PROD:
LAST YR GAS PROD: 11,429

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81691 - HARLAN, R. K. W#7 FULL WI DECIMAL = .802500 #WELLS: 1
RRC#, WELL#.....: 194191 - 7 RRC DIST.: 01 FULL RI DECIMAL = .197500 DEPTH: 6668

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	FRIO CO APPR DIST	1.000000	6,340						
01	FRIO COUNTY	1.000000	6,340	\$/BBLRESV:	.00	EQUIP VAL:	6,343		
32	DILLEY ISD	1.000000	6,340	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	6,340	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	6,340	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	6,340			=====		=====	
				8/8 VALUE:	6,340	WI TOTAL:	6,340	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
2,000			
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33307
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81692 - HARLAN, R. K. W#6 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 194195 - 6 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6664
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 6,340
01 FRIO COUNTY 1.000000 6,340 \$/BBLRESV: .00 EQUIP VAL: 6,343
32 DILLEY ISD 1.000000 6,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 6,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 6,340 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 6,340
8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.28
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

19,611

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 42.0 D B: 1.500 De/Dt: 9.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,920
LAST YR RI VAL: 7,850
LAST YR 8/8 VAL: 17,770

LAST YR OIL PROD:
LAST YR GAS PROD: 7,698

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81721 - CARNES W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 208914 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6701
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	16,672	0	68.49	2.00	2.00	.00
ALT RRC#:	GRAPH.....:	2	0	15,563	0	69.75	2.00	2.00	.00
		3	0	14,619	0	71.05	2.00	2.00	.00
		=====	=====	=====					=====
			0	46,854	0				0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	30,630	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	30,630	1	25008	0	25008	21328	3,680	3,417	7773
32	DILLEY ISD	1.000000	30,630	2	23345	0	23345	21114	2,231	1,785	6310
60	FRIO HOSPITAL DISTRI	1.000000	30,630	3	21929	0	21929	20903	1,026	707	5154
63	FRIO CO EMER SERVICE	1.000000	30,630		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	30,630		70282	0	70282	63345	6,937	5,909	19237

\$/BBLRESV:	.00	EQUIP VAL:	5,480		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	5,909	GAS VAL:	19,237
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	30,630	WI TOTAL:	11,390	RI TOTAL:	19,240

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.18	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.18	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
21,328		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	47.4 D B: 1.500	De/Dt:	7.0 / 3.0
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,920
LAST YR RI VAL: 16,160
LAST YR 8/8 VAL: 35,080

LAST YR OIL PROD:
LAST YR GAS PROD: 7,257

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81728 - HARLAN, R. K. W#2FD FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 214724 - 2FD RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10300
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
32 DILLEY ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.34
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 13.4 D B: 1.500 De/Dt: 21.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,360
LAST YR RI VAL: 1,860
LAST YR 8/8 VAL: 10,220

LAST YR OIL PROD:
LAST YR GAS PROD: 1,273

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81731 - CARNES W#2

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 221329 - 2 RRC DIST..: 01

FULL RI DECIMAL = .250000

DEPTH: 6710

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 25146230

GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	1	0	42,615	0	68.49	1.79	2.07	.00	0
00	FRIO CO APPR DIST	1.000000	186,230	2	0	38,640	0	69.75	1.79	2.06	.00	0
01	FRIO COUNTY	1.000000	186,230	3	0	35,478	0	71.05	1.78	2.06	.00	0
32	DILLEY ISD	1.000000	186,230	4	0	32,895	0	72.38	1.78	2.05	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	186,230	5	0	30,734	0	73.71	1.78	2.05	.00	0
63	FRIO CO EMER SERVICE	1.000000	186,230	6	0	28,896	0	75.09	1.78	2.05	.00	0
65	EVERGREEN UNDERGROUN	1.000000	186,230	7	0	27,312	0	75.09	1.78	2.05	.00	0
				8	0	25,930	0	75.09	1.78	2.05	.00	0
				9	0	24,634	0	75.09	1.78	2.05	.00	0
				10	0	23,402	0	75.09	1.78	2.05	.00	0
				11	0	22,232	0	75.09	1.78	2.05	.00	0
				12	0	21,120	0	75.09	1.78	2.05	.00	0
				=====		=====	=====					=====
					0	353,888	0					0

	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	---	-----	-----	-----	-----	-----	-----	-----

1	57211	0	57211	29379	27,832	25,841	20564
2	51874	0	51874	29085	22,789	18,240	16136
3	47363	0	47363	28794	18,569	12,813	12883
4	43915	0	43915	28506	15,409	9,166	10337
5	41030	0	41030	28220	12,810	6,568	8398
6	38576	0	38576	27938	10,638	4,702	6866
7	36462	0	36462	27939	8,523	3,248	5643
8	34617	0	34617	27939	6,678	2,194	4659
9	32886	0	32886	27939	4,947	1,401	3849
10	31242	0	31242	27939	3,303	806	3179
11	29680	0	29680	27939	1,741	366	2626
12	28195	0	28195	27939	256	46	2170

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.95

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.25

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

\$/BBLRESV: .00 EQUIP VAL: 3,532

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

WI PAYOUT: 4.3 GAS VAL: 85,391 GAS VAL: 97,310

RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

29,379

8/8 VALUE: 186,230 WI TOTAL: 88,920 RI TOTAL: 97,310

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: 123.2 D B: 1.500 De/Dt: 10.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 109,750

LAST YR RI VAL: 95,820

LAST YR 8/8 VAL: 205,570

LAST YR OIL PROD:

LAST YR GAS PROD: 29,435

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81746 - HARLAN, R. K. W#11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 230132 - 11 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6660
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 6,340
01 FRIO COUNTY 1.000000 6,340 \$/BBLRESV: .00 EQUIP VAL: 6,343
32 DILLEY ISD 1.000000 6,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 6,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 6,340 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 6,340
8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.96
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.96
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
21,622

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: 25.0 D B: 1.500 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,050
LAST YR RI VAL: 5,360
LAST YR 8/8 VAL: 14,410

LAST YR OIL PROD: 6
LAST YR GAS PROD: 5,945

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81751 - HARLAN, R. K. W#10 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 232696 - 10 RRC DIST.: 01 FULL RI DECIMAL = .267661 DEPTH: 6760
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	6,340						
01	FRIO COUNTY	1.000000	6,340	\$/BBLRESV:	.00	EQUIP VAL:	6,343		
32	DILLEY ISD	1.000000	6,340	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	6,340	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	6,340	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	6,340			=====		=====	
				8/8 VALUE:	6,340	WI TOTAL:	6,340	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 1.93	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.93	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
13,746		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	.1 D	B: .001	De/Dt: 3.0 / 3.0
GAS:	25.0 D	B: 1.500	De/Dt: 9.0 / 3.0
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,520
LAST YR RI VAL: 9,880
LAST YR 8/8 VAL: 22,400

LAST YR OIL PROD: 20
LAST YR GAS PROD: 6,437

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81762 - HARLAN, R. K. W#8

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 238725 - 8 RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6760

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

GAS FIELD#.....: 25146230

GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 6,340

01 FRIO COUNTY 1.000000 6,340

32 DILLEY ISD 1.000000 6,340

60 FRIO HOSPITAL DISTRI 1.000000 6,340

63 FRIO CO EMER SERVICE 1.000000 6,340

65 EVERGREEN UNDERGROUN 1.000000 6,340

\$/BBLRESV: .00 EQUIP VAL: 6,343

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.91

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.91

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

12,504

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: .1 D B: .001 De/Dt: 3.0 / 3.0

GAS: 23.0 D B: 1.000 De/Dt: 11.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,940

LAST YR RI VAL: 7,470

LAST YR 8/8 VAL: 22,410

LAST YR OIL PROD: 132

LAST YR GAS PROD: 2,400

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81761 - HARLAN, R. K. W#802 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 241711 - 802 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6700
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME.....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	24	20,720	0	68.49	2.09	2.09	.00	1233
ALT RRC#:	GRAPH.....:	2	23	18,512	0	69.75	2.08	2.08	.00	1203
		3	22	16,656	0	71.05	2.08	2.08	.00	1172
		4	21	15,082	0	72.38	2.08	2.08	.00	1140
		=====	=====	=====						=====
		90	70,970	0						4,748

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	48,930	YR							
01	FRIO COUNTY	1.000000	48,930	--							
32	DILLEY ISD	1.000000	48,930	1	32479	0	33712	25252	8,460	7,855	10478
60	FRIO HOSPITAL DISTRI	1.000000	48,930	2	28879	0	30082	24999	5,083	4,069	8130
63	FRIO CO EMER SERVICE	1.000000	48,930	3	25983	0	27155	24749	2,406	1,660	6383
65	EVERGREEN UNDERGROUN	1.000000	48,930	4	23528	0	24668	24501	167	99	5042
					=====	=====	=====	=====	=====	=====	=====
					110869	0	115617	99501	16,116	13,683	30033

\$/BBLRESV:	8.33	EQUIP VAL:	5,219		
\$/BBLPROD:	0	WI OIL VAL:	562	RI OIL VAL:	1,233
WI PAYOUT:	.0	GAS VAL:	13,121	GAS VAL:	28,800
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
		=====		=====	=====
8/8 VALUE:	48,930	WI TOTAL:	18,900	RI TOTAL:	30,030

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.28		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.28		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
25,252			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	.1 D	B: .001	De/Dt: 3.0 / 3.0
GAS:	60.2 D	B: .600	De/Dt: 11.0 / 5.0
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL: 6,500
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 29,650
LAST YR RI VAL: 35,700
LAST YR 8/8 VAL: 65,350

LAST YR OIL PROD: 24
LAST YR GAS PROD: 34,550

REMARKS1: API 163-33359
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81777 - TALASEK W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 244792 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6756
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	7,503	0	68.49	1.93	1.93	.00	0
ALT RRC#:	GRAPH.....:	2	0	6,423	0	69.75	1.93	1.93	.00	0
		3	0	5,664	0	71.05	1.92	1.92	.00	0
		=====	=====	=====						=====
			0	19,590	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	17,270	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	17,270	1	10861	0	10861	8000	2,861	2,656	3376
32	DILLEY ISD	1.000000	17,270	2	9297	0	9297	7920	1,377	1,102	2513
60	FRIO HOSPITAL DISTRI	1.000000	17,270	3	8156	0	8156	7840	316	217	1917
63	FRIO CO EMER SERVICE	1.000000	17,270		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	17,270		28314	0	28314	23760	4,554	3,975	7806

\$/BBLRESV:	.00	EQUIP VAL:	5,480		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	3,975	GAS VAL:	7,806
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	17,270	WI TOTAL:	9,460	RI TOTAL:	7,810

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.10		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.10		
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
8,000			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	22.5	D	B: 1.500	De/Dt: 16.0 / 5.0
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR	WI VAL:	9,310
LAST YR	RI VAL:	4,040
LAST YR	8/8 VAL:	13,350

LAST YR	OIL PROD:	7
LAST YR	GAS PROD:	5,261

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81779 - HARLAN, R. K. W#16 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 247424 - 16 RRC DIST.: 01 FULL RI DECIMAL = .267661 DEPTH: 6764
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.P.:		WI GAS		WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	22577	0	23781	21968	1,813	1,684	8105
00	FRIO CO APPR DIST	1.000000	15,840		=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	15,840		22577	0	23781	21968	1,813	1,684	8105
32	DILLEY ISD	1.000000	15,840								
60	FRIO HOSPITAL DISTRI	1.000000	15,840								
63	FRIO CO EMER SERVICE	1.000000	15,840								
65	EVERGREEN UNDERGROUN	1.000000	15,840								
					\$/BBLRESV: 4.84		EQUIP VAL:		6,041		
					\$/BBLPROD: 0		WI OIL VAL:		85		RI OIL VAL: 410
					WI PAYOUT: .0		GAS VAL:		1,599		GAS VAL: 7,695
					RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0
									=====		=====
					8/8 VALUE:		15,840		WI TOTAL:		7,730
									RI TOTAL:		8,110

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.40
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.40
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

21,968

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: 41.0 D B: 1.500 De/Dt: 12.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,230
LAST YR RI VAL: 21,910
LAST YR 8/8 VAL: 35,140

LAST YR OIL PROD: 126
LAST YR GAS PROD: 4,562

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81782 - PECHAL-SIRNY W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 249817 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6630
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	16,337	0	68.49	1.52	1.79	.00
ALT RRC#:	GRAPH.....:	2	0	14,532	0	69.75	1.52	1.79	.00
		3	0	13,155	0	71.05	1.51	1.79	.00
		4	0	12,064	0	72.38	1.51	1.79	.00
		5	0	11,174	0	73.71	1.51	1.79	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	67,262	0			0

00	FRIO CO APPR DIST	1.000000	39,500	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	39,500	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	1.000000	39,500	----	----	----	----	----	----	----
60	FRIO HOSPITAL DISTRI	1.000000	39,500	1	18624	0	18624	12443	6,181	5,739
63	FRIO CO EMER SERVICE	1.000000	39,500	2	16566	0	16566	12318	4,248	3,400
65	EVERGREEN UNDERGROUN	1.000000	39,500	3	14898	0	14898	12195	2,703	1,865
				4	13662	0	13662	12074	1,588	945
				5	12655	0	12655	11953	702	360
				=====	=====	=====	=====	=====	=====	=====
				76405	0	76405	60983	15,422	12,309	22218

\$/BBLRESV:	.00	EQUIP VAL:	4,970		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	12,309	GAS VAL:	22,218
RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 39,500 WI TOTAL: 17,280 RI TOTAL: 22,220

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 1.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.96
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
12,443			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 47.8 D B: 1.500 De/Dt: 12.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,850
LAST YR RI VAL: 19,870
LAST YR 8/8 VAL: 39,720

LAST YR OIL PROD:
LAST YR GAS PROD: 13,038

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 81776 - MARRS MCLEAN UNIT W#3 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 251760 - 3 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6858
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

```
LEASE#, NAME.....: 81820 - MARRS MCLEAN UNIT W#5          FULL WI DECIMAL = .750000          #WELLS: 1
RRC#, WELL#.....: 260006 - 5          RRC DIST.: 01      FULL RI DECIMAL = .250000          DEPTH: 6730
```

OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
GAS FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
GAS FIELD NAME...	--	-----	-----	----	----	----	----	-----
TRAILBLAZER ENERGY R								
25146230								
DOERING RANCH (GEORGETOWN)								

ALT FRZ.:	ALT G\$ RRC:	2	186	10,233	0	69.75	1.52	1.52	.00	9730
ALT JOB#:	UNIT.....:	3	171	8,916	0	71.05	1.51	1.51	.00	9112
ALT LSE#:	HCG.....:	4	159	7,954	0	72.38	1.51	1.51	.00	8631
ALT RRC#:	GRAPH.....:	5	149	7,216	0	73.71	1.51	1.51	.00	8237

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	868	46,504	0	46,138
-----	-------------------	---------	-----------	-----	--------	---	--------

00	FRIO CO APPR DIST	1.000000	42,740		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	42,740	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	1.000000	42,740	--	-----	-----	-----	-----	-----	-----	-----
60	FRIO HOSPITAL DISTRI	1.000000	42,740	1	13891	0	24319	16867	7,452	6,919	7558
63	FRIO CO EMER SERVICE	1.000000	42,740	2	11666	0	21396	16698	4,698	3,760	5783
65	EVERGREEN UNDERGROUN	1.000000	42,740	3	10097	0	19209	16531	2,678	1,848	4514
				4	9008	0	17639	16365	1,274	758	3605
				5	8172	0	16409	16202	207	106	2916
					=====	=====	=====	=====	=====	=====	=====
					52834	0	98972	82663	16,309	13,391	24376

\$/BBLRESV:	9.59	EQUIP VAL:	4,970		
\$/BBLPROD:	0	WI OIL VAL:	6,243	RI OIL VAL:	11,363
WI PAYOUT:	.0	GAS VAL:	7,148	GAS VAL:	13,013
RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0

```

*** PARAMETERS ***
8/8 VALUE:      42,740    WI TOTAL:      18,360    RI TOTAL:      24,380

```

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	75.36	GAS WI GR PRICE:	1.66
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	1.66
TYPE..(USNQHLCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
16.867			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	.6 D	B: 1.500	De/Dt: 9.0 / 3.0
GAS:	37.0 D	B: 1.500	De/Dt: 18.0 / 5.0
PRD:	M	B:	De/Dt: /

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      6,500
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	22,470
LAST YR	RI VAL:	22,250
LAST YR	8/8 VAL:	44,720

LAST YR OIL PROD:	236
LAST YR GAS PROD:	5,596

REMARKS1: API 163-33420
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 81837 - MARRS MCLEAN UNIT W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 261622 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6850
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME.....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.950000	121,000	1	936	24,606	0	68.49	1.86	1.86	.00	48080
01	FRIO COUNTY	.950000	121,000	2	737	19,347	0	69.75	1.86	1.86	.00	38554
32	DILLEY ISD	.950000	121,000	3	615	16,229	0	71.05	1.86	1.86	.00	32772
60	FRIO HOSPITAL DISTRI	.950000	121,000	4	535	14,126	0	72.38	1.85	1.85	.00	29042
63	FRIO CO EMER SERVICE	.950000	121,000									
65	EVERGREEN UNDERGROUN	.950000	121,000									
81	ZAVALA CO	.050000	6,370									
					2,823	74,308	0					148,448

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	34325	0	82405	47172	35,233	32,713	25615
2	26989	0	65543	46700	18,843	15,082	17715
3	22639	0	55411	46233	9,178	6,333	13024
4	19600	0	48642	45770	2,872	1,708	9942
	103553	0	252001	185875	66,126	55,836	66296
	\$/BBLRESV: 15.54		EQUIP VAL:	5,219			
	\$/BBLPROD: 0		WI OIL VAL:	32,892	RI OIL VAL:	39,053	
	WI PAYOUT: 2.8		GAS VAL:	22,944	GAS VAL:	27,242	
	RI PAYOUT: 2.9		PRD VAL:	0	PRD VAL:	0	
	8/8 VALUE:	127,360	WI TOTAL:	61,060	RI TOTAL:	66,300	

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.03	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.03	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
47,172		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.0 D B: 1.500 De/Dt: 25.0 / 5.0
GAS: 78.4 D B: 1.500 De/Dt: 25.0 / 5.0
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 192,850
LAST YR RI VAL: 154,140
LAST YR 8/8 VAL: 346,990

LAST YR OIL PROD: 459
LAST YR GAS PROD: 25,074

REMARKS1: API 163-33444
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2024 MNRLSVIL

```
LEASE#, NAME.....: 81842 - MARRS MCLEAN UNIT W#4          FULL WI DECIMAL = .750000          #WELLS: 1
RRC#, WELL#.....: 263312 - 4          RRC DIST.: 01      FULL RI DECIMAL = .250000          DEPTH: 6817
```

OPERATOR NAME.... TRAILBLAZER ENERGY R	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
GAS FIELD#..... 25146230	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
GAS FIELD NAME... DOERING RANCH (GEORGETOWN)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	376	31,204	0	69.75	1.59	1.59	.00	19670
ALT JOB#:	UNIT.....:	3	347	28,651	0	71.05	1.59	1.59	.00	18491
ALT LSE#:	HCG.....:	4	323	26,565	0	72.38	1.58	1.58	.00	17534
ALT RRC#:	GRAPH.....:	5	303	24,821	0	73.71	1.58	1.58	.00	16751
		6	284	23,335	0	75.09	1.58	1.58	.00	15994

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====
---	-----	-----	-----	2,045	168,992	0	109,603

01	FRIO COUNTY	1.000000	118,800		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
32	DILLEY ISD	1.000000	118,800	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	118,800	--	-----	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	118,800	1	41041	0	62204	43661	18,543	17,216	19335
65	EVERGREEN UNDERGROUN	1.000000	118,800	2	37211	0	56881	43224	13,657	10,930	15375
				3	34166	0	52657	42791	9,866	6,807	12376
				4	31480	0	49014	42364	6,650	3,955	10018
				5	29413	0	46164	41940	4,224	2,166	8204
				6	27652	0	43646	41520	2,126	940	6745
					=====	=====	=====	=====	=====	=====	=====
					200963	0	310566	255500	55,066	42,014	72053

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	75.36	GAS WI GR PRICE:	1.74
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	1.74
TYPE..(USNQHLCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
43,661			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	1.2	D	B:	1.400	De/Dt:	9.0 / 3.0
GAS:	99.5	D	B:	1.500	De/Dt:	10.0 / 5.0
PRD:		M	B:		De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      6,500
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR WI VAL: 177,570
LAST YR RI VAL: 110,590
LAST YR 8/8 VAL: 288,160

LAST YR OIL PROD: 323
LAST YR GAS PROD: 53,033

REMARKS1: API 163-33457

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 9916215 - HARLAN, R. K. FULL WI DECIMAL = .745659 #WELLS: 5
RRC#, WELL#.....: 16215 - RRC DIST.: 01 FULL RI DECIMAL = .254341 DEPTH: 5783
OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	5,601	12,054	0	68.90	1.74	2.20	.00	287756
ALT JOB#:	UNIT.....: X	2	4,841	8,215	0	70.19	1.74	2.20	.00	253367
ALT LSE#:	EOR.....:	3	4,297	6,467	0	71.49	1.73	2.20	.00	229061
ALT RRC#:	GRAPH.....:	4	3,881	5,426	0	72.81	1.73	2.19	.00	210705
		5	3,554	4,725	0	74.17	1.73	2.19	.00	196556
		6	3,289	4,214	0	75.55	1.73	2.18	.00	185284

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	25,463	41,101	0				1,362,729

00	FRIO CO APPR DIST	1.000000	603,760							
01	FRIO COUNTY	1.000000	603,760							
32	DILLEY ISD	1.000000	603,760	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	603,760	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	603,760	1	15639	0	303395	186062*	117,333	108,941
65	EVERGREEN UNDERGROUN	1.000000	603,760	2	10659	0	264026	182189	81,837	65,504
				3	8342	0	237403	182189	55,214	38,098
				4	6999	0	217704	182189	35,515	21,125
				5	6095	0	202651	182189	20,462	10,493
				6	5436	0	190720	182189	8,531	3,771
				=====	=====	=====	=====	=====	=====	=====
				53170	0	1415899	1097007	318,892	247,932	342718

				\$/BBLRESV: 12.57	EQUIP VAL: 13,108					
				\$/BBLPROD: 0	WI OIL VAL: 238,621			RI OIL VAL: 329,848		
				WI PAYOUT: 3.2	GAS VAL: 9,310			GAS VAL: 12,870		
				RI PAYOUT: 3.9	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	603,760	WI TOTAL:	261,040	RI TOTAL:	342,720
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 75.82 GAS WI GR PRICE: 1.90
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.40
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
182,189			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 16.7 D B: 1.500 De/Dt: 15.0 / 5.0
GAS: 43.6 D B: 1.500 De/Dt: 40.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS:	3	EQ SCH#:	41	VAL:	18,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 304,400
LAST YR RI VAL: 282,810
LAST YR 8/8 VAL: 587,210

LAST YR OIL PROD: 4,882
LAST YR GAS PROD: 10,203
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 81963 - NEAL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17431 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5328
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)
ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	92,520	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	92,520	1	0	0	89497	74853	14,644	13,597	27818
34	PEARSALL ISD	1.000000	92,520	2	0	0	81688	74853	6,835	5,471	22079
60	FRIO HOSPITAL DISTRI	1.000000	92,520	3	0	0	75831	74853	978	675	17823
63	FRIO CO EMER SERVICE	1.000000	92,520		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	92,520		0	0	247016	224559	22,457	19,743	67720
					\$/BBLRESV: 5.66		EQUIP VAL: 5,058				
					\$/BBLPROD: 0		WI OIL VAL: 19,743		RI OIL VAL: 67,720		
					WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0		
					RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
					8/8 VALUE: 92,520		WI TOTAL: 24,800		RI TOTAL: 67,720		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

74,853

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.0 D B: 1.400 De/Dt: 11.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,730
LAST YR RI VAL: 52,490
LAST YR 8/8 VAL: 83,220

LAST YR OIL PROD: 1,768
LAST YR GAS PROD:

REMARKS1: API 163-33595
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1
RRC#, WELL#.....: 19345 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 6062
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33641
REMARKS2: RECOMP FR RRC 17569
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/06/2024 MNRLSVIL

LEASE#, NAME.....: 82361 - LOTHINGER W#1H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 19441 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6000

OPERATOR#, AGENT#: 100797 - 40

OPERATOR NAME....: TRAILBLAZER ENERGY R

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 16,282	12,241	0	68.34	1.07	3.18	.00	834534
ALT JOB#:	2 13,423	11,100	0	69.61	1.06	3.18	.00	700781
ALT LSE#:	3 11,560	10,189	0	70.90	1.06	3.17	.00	614703
ALT RRC#:	4 10,234	9,448	0	72.22	1.06	3.17	.00	554325
	5 9,233	8,826	0	73.56	1.06	3.16	.00	509385
	6 8,446	8,299	0	74.93	1.06	3.15	.00	474644
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7 7,806	7,844	0	74.93	1.06	3.15	.00	438678
	8 7,276	7,447	0	74.93	1.06	3.15	.00	408893
00 FRIO CO APPR DIST 1.000000 2,553,250	9 6,828	7,075	0	74.93	1.06	3.15	.00	383717
01 FRIO COUNTY 1.000000 2,553,250	10 6,445	6,721	0	74.93	1.06	3.15	.00	362193
32 DILLEY ISD 1.000000 2,553,250	11 6,108	6,385	0	74.93	1.06	3.15	.00	343254
60 FRIO HOSPITAL DISTRI 1.000000 2,553,250	12 5,803	6,066	0	74.93	1.06	3.15	.00	326114
63 FRIO CO EMER SERVICE 1.000000 2,553,250	=====	=====	=====					=====
65 EVERGREEN UNDERGROUN 1.000000 2,553,250	109,444	101,641	0					5,951,221

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
	1 9823	0	844357	325505	518,852	481,744	268476
	2 8825	0	709606	325505	384,101	307,438	196570
	3 8100	0	622803	325505	297,298	205,138	150172
	4 7511	0	561836	325505	236,331	140,579	117884
	5 7017	0	516402	325505	190,897	97,890	94246
	6 6598	0	481242	325505	155,737	68,845	76382
*** PARAMETERS ***	7 6236	0	444914	325505	119,409	45,506	61441
	8 5920	0	414813	325505	89,308	29,340	49837
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28	9 5625	0	389342	325505	63,837	18,079	40690
YRS FLAT: FMVF: 8/8 RES:	10 5343	0	367536	325505	42,031	10,261	33406
	11 5076	0	348330	325505	22,825	4,804	27532
OIL WELLHEAD PRICE: 75.20 GAS WI GR PRICE: 1.16	12 4822	0	330936	325505	5,431	985	22747
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.47	=====	=====	=====	=====	=====	=====	=====
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5	80896	0	6032117	3906060	2,126,057	1,410,609	1139383
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y							
PRD WELLHEAD PRICE: ADDL GAS PRICES? N	\$/BBLRESV: 16.95		EQUIP VAL: 3,261				
	\$/BBLPROD: 0		WI OIL VAL: 1,391,691		RI OIL VAL: 1,124,103		
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D	WI PAYOUT: 3.9		GAS VAL: 18,916		GAS VAL: 15,279		
	RI PAYOUT: 5.2		PRD VAL: 0		PRD VAL: 0		
325,505			=====		=====		
	8/8 VALUE: 2,553,250		WI TOTAL: 1,413,870		RI TOTAL: 1,139,380		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 50.1 D B: 1.500 De/Dt: 20.0 / 5.0

GAS: 35.4 D B: 1.500 De/Dt: 10.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,539,080

LAST YR RI VAL: 994,500

LAST YR 8/8 VAL: 2,533,580

LAST YR OIL PROD: 25,176

LAST YR GAS PROD: 8,428

REMARKS1: API 163-34135

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/30/2024 MNRLBLLO

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1
RRC#, WELL#.....: 20222 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 5876

OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33641
REMARKS2: RECOMP FR RRC 19345
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82166 - T CATTLE COMPANY W#1H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 19398 - 1H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6446
OPERATOR#, AGENT#: 106406 - 40
OPERATOR NAME....: BUFFCO PRODUCTION IN
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.20
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33815
REMARKS2: RECOMP FROM RRC 280477
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81872 - HARDIN UNIT W#A2H FULL WI DECIMAL = .705600 #WELLS:
RRC#, WELL#.....: 15828 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7097
OPERATOR#, AGENT#: 124805 - 40
OPERATOR NAME....: CALLON (EAGLE FORD)
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33521
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/05/2024 MNRLSVIL

LEASE#, NAME.....: 81794 - MANN-SAN MIGUEL W#A1 FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 15050 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 5825
OPERATOR#, AGENT#: 273933 - 40

OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 51,550
01 FRIO COUNTY 1.000000 51,550
34 PEARSALL ISD 1.000000 51,550
60 FRIO HOSPITAL DISTRI 1.000000 51,550
63 FRIO CO EMER SERVICE 1.000000 51,550
65 EVERGREEN UNDERGROUN 1.000000 51,550

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	409	0	0	69.62	2.98	2.98	.00	21925
2	370	0	0	70.91	2.98	2.98	.00	20202
3	339	0	0	72.22	2.97	2.97	.00	18852
4	314	0	0	73.58	2.97	2.97	.00	17790
5	294	0	0	74.94	2.96	2.96	.00	16965
6	275	0	0	76.34	2.95	2.95	.00	16165
7	260	0	0	76.34	2.95	2.95	.00	15283
8	247	0	0	76.34	2.95	2.95	.00	14519
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	51,550	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	51,550	2,508	0	0		141,701
34	PEARSALL ISD	1.000000	51,550					
60	FRIO HOSPITAL DISTRI	1.000000	51,550	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
63	FRIO CO EMER SERVICE	1.000000	51,550	REVENUE	REVENUE	REVENUE	EXPENSES	PV WI NET
65	EVERGREEN UNDERGROUN	1.000000	51,550	YR	REVENUE	REVENUE	REVENUE	PV RI NET
1	0	0	21925	14001	7,924	7,357	6107	
2	0	0	20202	14001	6,201	4,963	4893	
3	0	0	18852	14001	4,851	3,347	3970	
4	0	0	17790	14001	3,789	2,254	3258	
5	0	0	16965	14001	2,964	1,520	2702	
6	0	0	16165	14001	2,164	957	2239	
7	0	0	15283	14001	1,282	489	1840	
8	0	0	14519	14001	518	170	1520	
=====	=====	=====	=====	=====	=====	=====	=====	=====
	0	0	141701	112008	29,693	21,057	26529	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 10.90 EQUIP VAL: 3,963
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 21,057 RI OIL VAL: 26,529
WI PAYOUT: 4.8 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

14,001

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.2 D B: 1.500 De/Dt: 10.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,940
LAST YR RI VAL: 31,020
LAST YR 8/8 VAL: 61,960

LAST YR OIL PROD: 646
LAST YR GAS PROD:

REMARKS1: API 163-33381
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/10/2024 MNRLSVIL

LEASE#, NAME.....: 82107 - JOHNSTON RANCH W#8H,11H,13-16H FULL WI DECIMAL = .746065 #WELLS: 12
RRC#, WELL#.....: 17738 - RRC DIST.: 01 FULL RI DECIMAL = .253935 DEPTH: 5881
OPERATOR#, AGENT#: 273933 - 40

OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	828,930	1	9,890	0	0	63.75	2.98	2.98	.00	470385
01	FRIO COUNTY	1.000000	828,930	2	4,882	0	0	64.94	2.98	2.98	.00	236530
34	PEARSALL ISD	1.000000	828,930	3	3,136	0	0	66.13	2.97	2.97	.00	154722
60	FRIO HOSPITAL DISTRI	1.000000	828,930	4	2,267	0	0	67.36	2.97	2.97	.00	113928
63	FRIO CO EMER SERVICE	1.000000	828,930		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	828,930		20,175	0	0					975,565
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				1	0	0	470385	90001	380,384	353,179	149296	
				2	0	0	236530	90001	146,529	117,283	65281	
				3	0	0	154722	90001	64,721	44,658	37133	
				4	0	0	113928	90001	23,927	14,233	23776	
					=====	=====	=====	=====	=====	=====	=====	=====
					0	0	975565	360004	615,561	529,353	275486	

\$/BBLRESV: 35.17 EQUIP VAL: 24,086
\$/BBLPROD: 0 WI OIL VAL: 529,353 RI OIL VAL: 275,486
WI PAYOUT: 2.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.7 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 828,930 WI TOTAL: 553,440 RI TOTAL: 275,490

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 70.15 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

90,001

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 43.8 D B: .800 De/Dt: 60.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,460
LAST YR RI VAL: 33,300
LAST YR 8/8 VAL: 66,760

LAST YR OIL PROD: 2,330
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 82109 - MCKINLEY W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17909 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5181
OPERATOR#, AGENT#: 273933 - 40

OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.W.P.P.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	14069	0	191652	129500	62,152	57,706	59571	-----
00	FRIO CO APPR DIST	1.000000	122,850		=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	122,850		14069	0	191652	129500	62,152	57,706	59571	
34	PEARSALL ISD	1.000000	122,850									
60	FRIO HOSPITAL DISTRI	1.000000	122,850									
63	FRIO CO EMER SERVICE	1.000000	122,850									
65	EVERGREEN UNDERGROUN	1.000000	122,850									
					\$/BBLRESV: 20.96		EQUIP VAL:		5,577			
					\$/BBLPROD: 0		WI OIL VAL:		53,470		RI OIL VAL: 55,198	
					WI PAYOUT: .0		GAS VAL:		4,236		GAS VAL: 4,373	
					RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0	
									=====		=====	
					8/8 VALUE: 122,850		WI TOTAL:		63,280		RI TOTAL: 59,570	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

129,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.3 D B: 1.000 De/Dt: 41.0 / 5.0
GAS: 23.6 D B: 1.300 De/Dt: 44.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 47,270
LAST YR 8/8 VAL: 52,850

LAST YR OIL PROD: 2,728
LAST YR GAS PROD: 3,518

REMARKS1: API 163-33773
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82192 - JOHNSTON-OSAGE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18103 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5703

OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	257	0	69.62	2.98	2.98	.00	13419
				=====	=====	=====					=====
					257	0					13,419
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	7500	5,919	5,496	4171	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	15,240								
01	FRIO COUNTY	1.000000	15,240		0	0	7500	5,919	5,496	4171	
34	PEARSALL ISD	1.000000	15,240								
60	FRIO HOSPITAL DISTRI	1.000000	15,240	\$/BBLRESV: 28.51		EQUIP VAL:		5,577			
63	FRIO CO EMER SERVICE	1.000000	15,240	\$/BBLPROD: 0		WI OIL VAL:		5,496		RI OIL VAL: 4,171	
65	EVERGREEN UNDERGROUN	1.000000	15,240	WI PAYOUT: .0		GAS VAL:		0		GAS VAL: 0	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0	
						=====				=====	
				8/8 VALUE:		15,240		WI TOTAL:		11,070	
								RI TOTAL:		4,170	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

7,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.2 D B: 1.300 De/Dt: 60.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,990
LAST YR RI VAL: 2,860
LAST YR 8/8 VAL: 8,850

LAST YR OIL PROD: 82
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/05/2024 MNRLSVIL

LEASE#, NAME.....: 82163 - JOHNSON-OSAGE UNIT B W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18312 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5652
OPERATOR#, AGENT#: 273933 - 40

OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	1,231	0	0	69.62	2.98	2.98	.00	64277
ALT JOB#:	UNIT.....:	2	593	0	0	70.91	2.98	2.98	.00	31537
ALT LSE#:	EOR.....:	3	393	0	0	72.22	2.97	2.97	.00	21287
ALT RRC#:	GRAPH.....:	4	295	0	0	73.58	2.97	2.97	.00	16280
		=====	=====	=====	=====					=====
			2,512	0	0					133,381

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	101,960	1	0	0	64277	16256	48,021	44,587	19980
01	FRIO COUNTY	1.000000	101,960	2	0	0	31537	16256	15,281	12,231	8524
34	PEARSALL ISD	1.000000	101,960	3	0	0	21287	16256	5,031	3,471	5003
60	FRIO HOSPITAL DISTRI	1.000000	101,960	4	0	0	16280	16256	24	14	3328
63	FRIO CO EMER SERVICE	1.000000	101,960								
65	EVERGREEN UNDERGROUN	1.000000	101,960								
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	133381	65024	68,357	60,303	36835

\$/BBLRESV:	32.01	EQUIP VAL:	4,817
\$/BBLPROD:	0	WI OIL VAL:	60,303
WI PAYOUT:	2.4	GAS VAL:	0
RI PAYOUT:	2.7	PRD VAL:	0
=====			
8/8 VALUE:	101,960	WI TOTAL:	65,120
		RI TOTAL:	36,840

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 76.61		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT): U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
16,256		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	5.9 D	B: 1.000	De/Dt: 64.0 / 5.0
GAS:	D	B:	De/Dt: /
PRD:	M	B:	De/Dt: /
PROD WELLS:	1	EQ SCH#: 41	VAL: 6,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,770
LAST YR RI VAL: 7,360
LAST YR 8/8 VAL: 17,130

LAST YR OIL PROD: 823
LAST YR GAS PROD:

REMARKS1: API 163-33820
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/05/2024 MNRLSVIL

LEASE#, NAME.....: 82164 - HARRISON-VOGEL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18365 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5104
OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	24,960	1	0	0	21199	10387	10,812	10,039	6589
01	FRIO COUNTY	1.000000	24,960	2	0	0	10583	10387	196	157	2861
34	PEARSALL ISD	1.000000	24,960								
60	FRIO HOSPITAL DISTRI	1.000000	24,960		0	0	31782	20774	11,008	10,196	9450
63	FRIO CO EMER SERVICE	1.000000	24,960								
65	EVERGREEN UNDERGROUN	1.000000	24,960								
					\$/BBLRESV: 22.47		EQUIP VAL:	5,311			
					\$/BBLPROD: 0		WI OIL VAL:	10,196	RI OIL VAL:	9,450	
					WI PAYOUT: .0		GAS VAL:	0	GAS VAL:	0	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	24,960	WI TOTAL:	15,510	RI TOTAL:	9,450	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,387

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.9 D B: 1.000 De/Dt: 62.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,660
LAST YR RI VAL: 540
LAST YR 8/8 VAL: 6,200

LAST YR OIL PROD: 114
LAST YR GAS PROD:

REMARKS1: API 163-33830
REMARKS2: COMP DATE:09/18/14
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82134 - PALS RANCH FULL WI DECIMAL = .740525 #WELLS: 2
RRC#, WELL#.....: 12379 - RRC DIST.: 01 FULL RI DECIMAL = .259475 DEPTH: 10071
OPERATOR#, AGENT#: 780192 - 40
OPERATOR NAME....: SIEN OPERATING COMPA
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 9919610 - BURNS RANCH T FULL WI DECIMAL = .750000 #WELLS: 14
RRC#, WELL#.....: 19610 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7283
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME.....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	73,188	171,991	0	69.84	3.33	3.33	3833587
				2	62,593	144,488	0	71.13	3.33	3.33	3339180
				3	55,065	125,887	0	72.44	3.33	3.33	2991681
				4	49,403	112,321	0	73.80	3.32	3.32	2734456
				5	44,963	101,905	0	75.17	3.31	3.31	2534902
				6	41,376	93,615	0	76.55	3.31	3.31	2375500
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	38,409	86,828	0	76.55	3.31	3.31	2205157
---	-----	-----	-----	8	35,904	81,153	0	76.55	3.31	3.31	2061338
00	FRIO CO APPR DIST	.100000	1,896,000	9	33,759	76,321	0	76.55	3.31	3.31	1938189
01	FRIO COUNTY	.100000	1,896,000	10	31,897	72,150	0	76.55	3.31	3.31	1831287
32	DILLEY ISD	.100000	1,896,000	11	30,266	68,508	0	76.55	3.31	3.31	1737647
60	FRIO HOSPITAL DISTRI	.100000	1,896,000	12	28,753	65,083	0	76.55	3.31	3.31	1650782
63	FRIO CO EMER SERVICE	.100000	1,896,000	13	27,315	61,829	0	76.55	3.31	3.31	1568222
65	EVERGREEN UNDERGROUN	.100000	1,896,000	14	25,949	58,738	0	76.55	3.31	3.31	1489797
82	DILLEY ISD (LASALLE	.900000	17,064,000	15	24,652	55,801	0	76.55	3.31	3.31	1415333
				16	23,419	53,011	0	76.55	3.31	3.31	1344543
				17	22,248	50,360	0	76.55	3.31	3.31	1277313
				18	21,136	47,842	0	76.55	3.31	3.31	1213471
				19	20,079	45,450	0	76.55	3.31	3.31	1152786
				20	19,075	43,178	0	76.55	3.31	3.31	1095143
				21	18,121	41,019	0	76.55	3.31	3.31	1040372
				22	17,215	38,968	0	76.55	3.31	3.31	988356
				23	16,354	37,020	0	76.55	3.31	3.31	938924
				24	15,536	35,169	0	76.55	3.31	3.31	891961
				25	14,759	33,411	0	76.55	3.31	3.31	847351
				=====	=====	=====					=====
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28			791,434	1,802,046	0				44,497,278
YRS FLAT:	FMVF:	8/8 RES:									

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
OIL WELLHEAD PRICE: 76.84	GAS WI GR PRICE: 3.64	YR		--	----	----	----	----	----	----	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.64			1	429548	0	4263135	900001	3,363,134	3,122,603	1325124
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	2		2	360859	0	3700039	900001	2,800,038	2,241,179	1000083
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	3		3	314403	0	3306084	900001	2,406,083	1,660,221	777051
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	4		4	279679	0	3014135	900001	2,114,134	1,257,571	616029
OP EXP \$/YR	OIL BOPD	5		5	252979	0	2787881	900001	1,887,880	968,086	495462
-----	-----	6		6	232399	0	2607899	900001	1,707,898	754,993	403025
900,001		7		7	215551	0	2420708	900001	1,520,707	579,526	325302
-----	-----	8		8	201462	0	2262800	900001	1,362,799	447,707	264416
		9		9	189467	0	2127656	900001	1,227,655	347,684	216198
		10		10	179112	0	2010399	900001	1,110,398	271,104	177639
		11		11	170071	0	1907718	900001	1,007,717	212,094	146576
		12		12	161569	0	1812351	900001	912,350	165,537	121089
		13		13	153490	0	1721712	900001	821,711	128,524	100026
		14		14	145817	0	1635614	900001	735,613	99,190	82632
ALT JAN 1 HYPERBOLIC FORECAST:		15		15	138526	0	1553859	900001	653,858	76,004	68261
OIL: 219.3 D B: 1.400 De/Dt: 16.0 / 5.0		16		16	131600	0	1476143	900001	576,142	57,735	56389
GAS: 522.1 D B: 1.500 De/Dt: 18.0 / 5.0		17		17	125019	0	1402332	900001	502,331	43,397	46581
PRD: M B: De/Dt: /		18		18	118768	0	1332239	900001	432,238	32,189	38479
		19		19	112830	0	1265616	900001	365,615	23,472	31788
PROD WELLS: 14 EQ SCH#: 41 VAL: 112,000		20		20	107189	0	1202332	900001	302,331	16,731	26259
SERV WELLS: EQ SCH#: VAL:		21		21	101830	0	1142202	900001	242,201	11,556	21694
INJ WELLS: EQ SCH#: VAL:		22		22	96738	0	1085094	900001	185,093	7,613	17918
COMPRESSRS: HP: VAL:		23		23	91902	0	1030826	900001	130,825	4,639	14803
OTHER EQ VALUE(RCNLD):		24		24	87307	0	979268	900001	79,267	2,423	12228
		25		25	82943	0	930294	900001	30,293	798	10103
				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR WI VAL: 6,568,890					4481058	0	48978336	2250002526	478,311	12,532,576	6395155
LAST YR RI VAL: 4,100,930											
LAST YR 8/8 VAL: 10,669,820											

				\$/BBLRESV: 19.18	EQUIP VAL: 32,277					
				\$/BBLPROD: 0	WI OIL VAL: 11,385,958	RI OIL VAL: 5,810,056				
				WI PAYOUT: 5.0	GAS VAL: 1,146,605	GAS VAL: 585,093				
				RI PAYOUT: 5.8	PRD VAL: 0	PRD VAL: 0				
					=====	=====				
LAST YR OIL PROD: 88,444				8/8 VALUE: 18,959,990	WI TOTAL: 12,564,840	RI TOTAL: 6,395,150				
LAST YR GAS PROD: 201,113										

REMARKS1: 90% LASALLE 10% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/26/2024 MNRLSVIL

LEASE#, NAME.....: 81873 - RB AVANT UNIT A1H-2H,B4H FULL WI DECIMAL = .705600 #WELLS: 4
RRC#, WELL#.....: 15733 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7406
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	FRIO CO APPR DIST	1.000000	828,000	1	5,465	12,308	69.62	3.29	3.29	.00	268462
01	FRIO COUNTY	1.000000	828,000	2	4,859	11,156	70.91	3.28	3.28	.00	243116
32	DILLEY ISD	1.000000	828,000	3	4,391	10,232	72.22	3.28	3.28	.00	223759
60	FRIO HOSPITAL DISTRI	1.000000	828,000	4	4,018	9,472	73.58	3.27	3.27	.00	208607
63	FRIO CO EMER SERVICE	1.000000	828,000	5	3,712	8,835	74.94	3.27	3.27	.00	196282
65	EVERGREEN UNDERGROUN	1.000000	828,000	6	3,460	8,294	76.34	3.26	3.26	.00	186375
				7	3,243	7,822	76.34	3.26	3.26	.00	174686
				8	3,056	7,413	76.34	3.26	3.26	.00	164613
				=====	=====	=====					=====
					32,204	75,532					1,665,900
					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----

				1	28572	0	297034	172500	124,534	115,627	115566
				2	25819	0	268935	172500	96,435	77,188	90987
				3	23681	0	247440	172500	74,940	51,710	72795
				4	21855	0	230462	172500	57,962	34,478	58957
				5	20385	0	216667	172500	44,167	22,648	48198
				6	19078	0	205453	172500	32,953	14,567	39742
				7	17993	0	192679	172500	20,179	7,690	32410
				8	17052	0	181665	172500	9,165	3,011	26571
				=====	=====	=====	=====	=====	=====	=====	=====
					174435	0	1840335	1380000	460,335	326,919	485226

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 13.02 EQUIP VAL: 15,853
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 295,932 RI OIL VAL: 439,234
WI PAYOUT: 3.8 GAS VAL: 30,987 GAS VAL: 45,992
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59 8/8 VALUE: 828,000 WI TOTAL: 342,770 RI TOTAL: 485,230
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
172,500			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 16.0 D B: 1.400 De/Dt: 12.0 / 5.0
GAS: 35.6 D B: 1.400 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 109,230
LAST YR RI VAL: 197,190
LAST YR 8/8 VAL: 306,420

LAST YR OIL PROD: 6,335
LAST YR GAS PROD: 11,864

REMARKS1: API 163-33519
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/21/2024 MNRLSVIL

LEASE#, NAME.....: 81871 - JENNINGS UNIT W#11H FULL WI DECIMAL = .730620 #WELLS: 3
RRC#, WELL#.....: 15873 - RRC DIST.: 01 FULL RI DECIMAL = .269380 DEPTH: 7779
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	3,234	2,304	0	69.50	4.34	4.34	.00	164216
ALT JOB#:	UNIT.....:	2	2,750	1,919	0	70.79	4.34	4.34	.00	142232
ALT LSE#:	EOR.....:	3	2,393	1,649	0	72.11	4.33	4.33	.00	126075
ALT RRC#:	GRAPH.....:	4	2,112	1,443	0	73.45	4.32	4.32	.00	113338
		5	1,890	1,280	0	74.81	4.31	4.31	.00	103303
		6	1,710	1,155	0	76.19	4.31	4.31	.00	95189

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	1,559	1,050	0	76.19	4.31	4.31	.00	86783
---	-----	-----	-----	8	1,434	962	0	76.19	4.31	4.31	.00	79825

00	FRIO CO APPR DIST	.870000	405,030	=====	=====	=====						=====
01	FRIO COUNTY	.870000	405,030	17,082	11,762	0						910,961
32	DILLEY ISD	.870000	405,030									

60	FRIO HOSPITAL DISTRI	.870000	405,030	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	.870000	405,030	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
65	EVERGREEN UNDERGROUN	.870000	405,030	--	-----	-----	-----	-----	-----	-----	-----

82	DILLEY ISD (LASALLE	.130000	60,530	1	7306	0	171522	78001	93,521	86,832	58972
				2	6085	0	148317	78001	70,316	56,282	44343
				3	5217	0	131292	78001	53,291	36,771	34132
				4	4555	0	117893	78001	39,892	23,729	26651
				5	4031	0	107334	78001	29,333	15,042	21099
				6	3637	0	98826	78001	20,825	9,206	16893
				7	3306	0	90089	78001	12,088	4,607	13391
				8	3029	0	82854	78001	4,853	1,594	10710
				=====	=====	=====	=====	=====	=====	=====	=====
					37166	0	948127	624008	324,119	234,063	226191

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 18.02	EQUIP VAL:	5,284		
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL:	224,888	RI OIL VAL:	217,324
			WI PAYOUT: 3.6	GAS VAL:	9,175	GAS VAL:	8,866
			RI PAYOUT: 4.4	PRD VAL:	0	PRD VAL:	0

OIL WELLHEAD PRICE: 76.48	GAS WI GR PRICE: 4.74						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.74						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
78,001			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.7 D B: .950 De/Dt: 16.0 / 3.0
GAS: 7.0 D B: 1.010 De/Dt: 18.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 48,290
LAST YR RI VAL: 90,280
LAST YR 8/8 VAL: 138,570

LAST YR OIL PROD: 3,863
LAST YR GAS PROD: 3,839

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82343 - HARDIN UNIT W#B3H FULL WI DECIMAL = .705600 #WELLS: 1
RRC#, WELL#.....: 19141 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7105
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.11
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.11
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,500
LAST YR RI VAL: 32,190
LAST YR 8/8 VAL: 41,690

LAST YR OIL PROD: 180
LAST YR GAS PROD:

REMARKS1: API 163-33568
REMARKS2: RECOMP FROM RRC 15828
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 283 LA SALLE

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81967 - CRAWFORD RANCH A UNIT W#11

FULL WI DECIMAL = .738000

#WELLS: 1

RRC#, WELL#.....: 16817 - RRC DIST.: 01

FULL RI DECIMAL = .262000

DEPTH: 7569

OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	1,572	7,477	0	76.34	4.35	4.35	.00	88565
---	-----	-----	-----	8	1,459	6,992	0	76.34	4.35	4.35	.00	82198
00	FRIO CO APPR DIST	.400000	270,220	9	1,362	6,573	0	76.34	4.35	4.35	.00	76734
01	FRIO COUNTY	.400000	270,220	10	1,280	6,213	0	76.34	4.35	4.35	.00	72114
32	DILLEY ISD	.400000	270,220	=====	=====	=====						=====
60	FRIO HOSPITAL DISTRI	.400000	270,220		20,434	91,881	0					1,107,573
63	FRIO CO EMER SERVICE	.400000	270,220									
65	EVERGREEN UNDERGROUN	.400000	270,220		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
82	DILLEY ISD (LASALLE	.600000	405,320	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.79 \$/BBLRESV: 19.35 EQUIP VAL: 4,793

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.79 \$/BBLPROD: 0 WI OIL VAL: 291,804 RI OIL VAL: 237,435

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.7 GAS VAL: 78,018 GAS VAL: 63,482

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
87,500			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 11.8 D B: 1.500 De/Dt: 25.0 / 5.0

GAS: 45.0 D B: 1.500 De/Dt: 18.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 150,170

LAST YR RI VAL: 151,170

LAST YR 8/8 VAL: 301,340

LAST YR OIL PROD: 6,292

LAST YR GAS PROD: 26,116

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/05/2024 MNRLSVIL

LEASE#, NAME.....: 82087 - CRAWFORD RANCH B UNIT W#31H FULL WI DECIMAL = .738000 #WELLS:
RRC#, WELL#.....: 17540 - RRC DIST.: 01 FULL RI DECIMAL = .262000 DEPTH: 7481
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
00	FRIO CO APPR DIST	.440000		-----	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.440000		=====	=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	.440000		0	0	0	0	0	0	0	0
60	FRIO HOSPITAL DISTRI	.440000									
63	FRIO CO EMER SERVICE	.440000									
65	EVERGREEN UNDERGROUN	.440000									
82	DILLEY ISD (LASALLE	.560000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECOMP TO RRC 291266
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 82088 - CRAWFORD RANCH C UNIT W#32H FULL WI DECIMAL = .738000 #WELLS: 1
RRC#, WELL#.....: 17542 - RRC DIST.: 01 FULL RI DECIMAL = .262000 DEPTH: 7481
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .350000 185,750
01 FRIO COUNTY .350000 185,750
32 DILLEY ISD .350000 185,750
60 FRIO HOSPITAL DISTRI .350000 185,750
63 FRIO CO EMER SERVICE .350000 185,750
65 EVERGREEN UNDERGROUN .350000 185,750
82 DILLEY ISD (LASALLE) .650000 344,960

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	2,379	28,508	0	69.62	4.09	4.09	.00	122232
2	2,055	24,178	0	70.91	4.08	4.08	.00	107541
3	1,823	21,192	0	72.22	4.08	4.08	.00	97163
4	1,648	18,985	0	73.58	4.07	4.07	.00	89490
5	1,509	17,274	0	74.94	4.06	4.06	.00	83456
6	1,395	15,906	0	76.34	4.05	4.05	.00	78593
7	1,301	14,779	0	76.34	4.05	4.05	.00	73297
8	1,222	13,832	0	76.34	4.05	4.05	.00	68846
=====	=====	=====						=====
13,332	154,654	0						720,618
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET		
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE		
1	86049	0	208281	104000	104,281	96,823	68952	
2	72801	0	180342	104000	76,342	61,105	51915	
3	63810	0	160973	104000	56,973	39,312	40295	
4	57024	0	146514	104000	42,514	25,289	31891	
5	51758	0	135214	104000	31,214	16,007	25593	
6	47541	0	126134	104000	22,134	9,785	20761	
7	44173	0	117470	104000	13,470	5,134	16812	
8	41342	0	110188	104000	6,188	2,032	13713	
=====	=====	=====	=====	=====	=====	=====	=====	
464498	0	1185116	832000	353,116	255,487	269932		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.46
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

104,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.1 D B: 1.500 De/Dt: 15.0 / 5.0
GAS: 86.0 D B: 1.500 De/Dt: 17.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 351,150
LAST YR RI VAL: 268,220
LAST YR 8/8 VAL: 619,370

LAST YR OIL PROD: 3,841
LAST YR GAS PROD: 41,631

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/25/2024 MNRLBLL0

LEASE#, NAME.....: 82222 - BURNS RANCH FULL WI DECIMAL = .735000 #WELLS: 9
RRC#, WELL#.....: 18854 - RRC DIST..: 01 FULL RI DECIMAL = .265000 DEPTH: 7898
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	55,325	129,389	0	76.34	3.73	3.73	.00	3104280
				8	51,096	121,724	0	76.34	3.73	3.73	.00	2866991
00	FRIO CO APPR DIST	.050000	1,538,850	9	47,593	115,104	0	76.34	3.73	3.73	.00	2670438
01	FRIO COUNTY	.050000	1,538,850	10	44,636	109,314	0	76.34	3.73	3.73	.00	2504521
32	DILLEY ISD	.050000	1,538,850	11	42,100	103,848	0	76.34	3.73	3.73	.00	2362227
60	FRIO HOSPITAL DISTRI	.050000	1,538,850	12	39,896	98,656	0	76.34	3.73	3.73	.00	2238561
63	FRIO CO EMER SERVICE	.050000	1,538,850	13	37,901	93,723	0	76.34	3.73	3.73	.00	2126621
65	EVERGREEN UNDERGROUN	.050000	1,538,850	14	36,006	89,037	0	76.34	3.73	3.73	.00	2020293
80	LASALLE CO	.700000	21,543,770	15	34,206	84,585	0	76.34	3.73	3.73	.00	1919295
82	DILLEY ISD (LASALLE	.250000	7,694,200	16	32,496	80,356	0	76.34	3.73	3.73	.00	1823347
				17	30,871	76,338	0	76.34	3.73	3.73	.00	1732169
				18	29,327	72,521	0	76.34	3.73	3.73	.00	1645535
				19	27,861	68,895	0	76.34	3.73	3.73	.00	1563278
				20	26,468	65,450	0	76.34	3.73	3.73	.00	1485117
				21	25,145	62,178	0	76.34	3.73	3.73	.00	1410883
				22	23,888	59,069	0	76.34	3.73	3.73	.00	1340353
				=====	=====	=====						=====
				1,129,887	2,487,953	0						61,761,145

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.10
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,438,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 477.6 D B: 1.500 De/Dt: 30.0 / 5.0
GAS: 678.6 D B: 1.500 De/Dt: 14.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 9 EQ SCH#: 41 VAL: 72,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):
\$/BBLRESV: 21.53 EQUIP VAL: 24,020
\$/BBLPROD: 0 WI OIL VAL: 17,879,118 RI OIL VAL: 9,810,635
WI PAYOUT: 4.6 GAS VAL: 1,977,790 GAS VAL: 1,085,253
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0

LAST YR WI VAL: 9,837,320
LAST YR RI VAL: 5,873,210
LAST YR 8/8 VAL: 15,710,530

LAST YR OIL PROD: 161,551
LAST YR GAS PROD: 271,684

REMARKS1: 95% LASALLE 5% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82260 - RAEMAY-HINER ALLOC B W#11H FULL WI DECIMAL = .739392 #WELLS: 1
RRC#, WELL#.....: 18985 - 11H RRC DIST.: 01 FULL RI DECIMAL = .260608 DEPTH: 7506
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	8,102	16,159	0	69.62	4.44	4.44	.00	417062
ALT JOB#:	UNIT.....:	2	6,795	13,296	0	70.91	4.43	4.43	.00	356264
ALT LSE#:	EOR.....:	3	5,904	11,412	0	72.22	4.42	4.42	.00	315267
ALT RRC#:	GRAPH.....:	4	5,248	10,066	0	73.58	4.41	4.41	.00	285515
		5	4,747	9,046	0	74.94	4.40	4.40	.00	263031

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	.390000	789,220	7	4,013	7,592	0	76.34	4.39	4.39	.00
01	FRIO COUNTY	.390000	789,220	8	3,741	7,053	0	76.34	4.39	4.39	.00
32	DILLEY ISD	.390000	789,220	9	3,507	6,597	0	76.34	4.39	4.39	.00
60	FRIO HOSPITAL DISTRI	.390000	789,220	10	3,305	6,207	0	76.34	4.39	4.39	.00
63	FRIO CO EMER SERVICE	.390000	789,220	11	3,131	5,867	0	76.34	4.39	4.39	.00
65	EVERGREEN UNDERGROUN	.390000	789,220	12	2,972	5,569	0	76.34	4.39	4.39	.00
82	DILLEY ISD (LASALLE	.610000	1,234,430	13	2,823	5,291	0	76.34	4.39	4.39	.00
				14	2,682	5,026	0	76.34	4.39	4.39	.00
				15	2,548	4,775	0	76.34	4.39	4.39	.00
				16	2,421	4,536	0	76.34	4.39	4.39	.00
				17	2,300	4,309	0	76.34	4.39	4.39	.00
				18	2,185	4,094	0	76.34	4.39	4.39	.00
				19	2,076	3,889	0	76.34	4.39	4.39	.00
				20	1,972	3,695	0	76.34	4.39	4.39	.00
				21	1,873	3,510	0	76.34	4.39	4.39	.00
				22	1,779	3,335	0	76.34	4.39	4.39	.00
				23	1,690	3,168	0	76.34	4.39	4.39	.00
				24	1,606	3,010	0	76.34	4.39	4.39	.00

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 4.84	1	81,764	155,745	0					4,514,037
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.84									
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5									
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y									
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N									

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D							
-----	-----	-----	-----							
100,000				1	53048	0	470110	370,110	343,640	154513
				2	43551	0	399815	299,815	239,975	114268
				3	37296	0	352563	252,563	174,271	87621
				4	32822	0	318337	218,337	129,876	68795
				5	29430	0	292461	192,461	98,692	54959
				6	26756	0	271954	171,954	76,014	44439
				7	24643	0	251158	151,158	57,605	35689
				8	22894	0	234055	134,055	44,040	28920
				9	21413	0	219366	119,366	33,806	23570
				10	20147	0	206698	106,698	26,051	19312
				11	19044	0	195774	95,774	20,158	15905
				12	18077	0	185832	85,832	15,573	13128
				13	17174	0	176519	76,519	11,968	10844
				14	16314	0	167700	67,700	9,129	8958
				15	15499	0	159321	59,321	6,895	7401
				16	14724	0	151378	51,378	5,148	6115
				17	13987	0	143811	43,811	3,784	5051
				18	13289	0	136622	36,622	2,727	4173
				19	12623	0	129803	29,803	1,914	3447
				20	11994	0	123304	23,304	1,290	2848
				21	11393	0	117115	17,115	817	2352
				22	10825	0	111241	11,241	462	1942
				23	10283	0	105675	5,675	202	1604
				24	9770	0	100421	421	13	1326

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.6 D B: 1.400 De/Dt: 18.0 / 5.0
GAS: 49.7 D B: 1.400 De/Dt: 20.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000	21	11393	0	117115	100000	17,115		817	2352
SERV WELLS: EQ SCH#: VAL:	22	10825	0	111241	100000	11,241		462	1942
INJ WELLS: EQ SCH#: VAL:	23	10283	0	105675	100000	5,675		202	1604
COMPRESSRS: HP: VAL:	24	9770	0	100421	100000	421		13	1326

OTHER EQ VALUE(RCNLD):

	506996	0	5021033	2400000	2,621,033	1,304,050	717180
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LAST YR WI VAL: 1,093,320	\$/BBLRES: 19.39	EQUIP VAL: 2,421
LAST YR RI VAL: 614,290	\$/BBLPROD: 0	WI OIL VAL: 1,172,374
LAST YR 8/8 VAL: 1,707,610	WI PAYOUT: 4.9	GAS VAL: 131,675
	RI PAYOUT: 5.7	PRD VAL: 0
		PRD VAL: 0
LAST YR OIL PROD: 10,866	8/8 VALUE: 2,023,650	WI TOTAL: 1,306,470
LAST YR GAS PROD: 25,741		RI TOTAL: 717,180

REMARKS1: API 283-35874
REMARKS2: DP# 821042
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 82520 - BURNS-TASSEO C UNIT W#143H FULL WI DECIMAL = .735000 #WELLS: 1
RRC#, WELL#.....: 21043 - 143H RRC DIST.: 01 FULL RI DECIMAL = .265000 DEPTH: 8003
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	14,036	8,096	0	76.34	2.91	2.91	.00	787559
---	-----	-----	-----	8	12,670	7,293	0	76.34	2.91	2.91	.00 <td>710912</td>	710912
00	FRIO CO APPR DIST	.040000	350,400	9	11,568	6,643	0	76.34	2.91	2.91	.00	649079
01	FRIO COUNTY	.040000	350,400	10	10,655	6,110	0	76.34	2.91	2.91	.00	597851
32	DILLEY ISD	.040000	350,400	11	9,888	5,663	0	76.34	2.91	2.91	.00	554815
60	FRIO HOSPITAL DISTRI	.040000	350,400	12	9,235	5,282	0	76.34	2.91	2.91	.00	518175
63	FRIO CO EMER SERVICE	.040000	350,400	13	8,667	4,952	0	76.34	2.91	2.91	.00	486305
65	EVERGREEN UNDERGROUN	.040000	350,400	14	8,173	4,666	0	76.34	2.91	2.91	.00	458586
82	DILLEY ISD (LASALLE	.960000	8,409,420	15	7,737	4,413	0	76.34	2.91	2.91	.00	434122
				16	7,345	4,188	0	76.34	2.91	2.91	.00	412127
				17	6,978	3,979	0	76.34	2.91	2.91	.00	391535
				18	6,629	3,780	0	76.34	2.91	2.91	.00	371953
					=====	=====	=====					=====
					279,555	164,851	0					15,158,306

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				1	68787	0	2672813	371029	2,301,784	2,146,413	902561
MO SHIFT: 6	DISC: 15.0	YRS MAX: 28		2	44025	0	1816379	371029	1,445,350	1,171,991	538034
				3	32955	0	1413238	371029	1,042,209	734,872	367207
YRS FLAT:	FMVF:	8/8 RES:		4	26573	0	1175584	371029	804,555	493,305	267945
				5	22454	0	1017270	371029	646,241	344,550	203385
OIL WELLHEAD PRICE: 76.61		GAS WI GR PRICE: 3.20		6	19517	0	904314	371029	533,285	247,241	158598
OIL %TAX ALLOWABLE: 9.6		GAS RI GR PRICE: 3.20		7	17316	0	804875	371029	433,846	174,905	123825
TYPE..(USNPQLHCT): U		GAS %TAX ALLOW.: 12.5		8	15599	0	726511	371029	355,482	124,618	98041
GRAV SCHED#/DEGREE: /		GAS PRICE ESCAL? Y		9	14208	0	663287	371029	292,258	89,092	78518
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N		10	13068	0	610919	371029	239,890	63,590	63438
				11	12112	0	566927	371029	195,898	45,155	51640
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	11297	0	529472	371029	158,443	31,759	42305
				13	10592	0	496897	371029	125,868	21,937	34827
371,029				14	9980	0	468566	371029	97,537	14,783	28808
				15	9439	0	443561	371029	72,532	9,559	23921
				16	8958	0	421085	371029	50,056	5,737	19920
				17	8510	0	400045	371029	29,016	2,892	16601
				18	8085	0	380038	371029	9,009	780	13833
				=====	=====	=====	=====	=====	=====	=====	=====
					353475	0	15511781	6678522	8,833,259	5,723,179	3033407

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 182.8 D B: 1.200 De/Dt: 40.0 / 5.0 \$/BBLRESV: 27.22 EQUIP VAL: 3,244
GAS: 119.3 D B: 1.200 De/Dt: 44.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 5,592,759 RI OIL VAL: 2,964,282
PRD: M B: De/Dt: / WI PAYOUT: 4.2 GAS VAL: 130,414 GAS VAL: 69,122
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000 8/8 VALUE: 8,759,820 WI TOTAL: 5,726,420 RI TOTAL: 3,033,400
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 122,919
LAST YR GAS PROD: 90,510

REMARKS1:
REMARKS2: 4% FRIO 96% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/14/2024 MNRLSVIL

LEASE#, NAME.....: 82521 - BURNS-TASSEO B UNIT W#144H FULL WI DECIMAL = .735000 #WELLS: 1
RRC#, WELL#.....: 21068 - 144H RRC DIST.: 01 FULL RI DECIMAL = .265000 DEPTH: 8017
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	10,387	8,079	0	76.34	2.84	2.84	.00	582814
---	-----	-----	-----	8	9,317	7,201	0	76.34	2.84	2.84	.00	522776
00	FRIO CO APPR DIST	.040000	243,040	9	8,453	6,505	0	76.34	2.84	2.84	.00	474297
01	FRIO COUNTY	.040000	243,040	10	7,743	5,934	0	76.34	2.84	2.84	.00	434459
32	DILLEY ISD	.040000	243,040	11	7,147	5,459	0	76.34	2.84	2.84	.00	401017
60	FRIO HOSPITAL DISTRI	.040000	243,040	12	6,640	5,060	0	76.34	2.84	2.84	.00	372570
63	FRIO CO EMER SERVICE	.040000	243,040		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	.040000	243,040		176,002	147,014	0					9,472,197
82	DILLEY ISD (LASALLE	.960000	5,833,000									

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	78178	0	2070560	365837	1,704,723	1,589,655	699192
				2	47213	0	1408557	365837	1,042,720	845,511	417232
				3	34374	0	1087886	365837	722,049	509,124	282669
				4	27108	0	897114	365837	531,277	325,747	204476
				5	22435	0	769883	365837	404,046	215,421	153925
				6	19233	0	678805	365837	312,968	145,098	119048
*** PARAMETERS ***				7	16864	0	599678	365837	233,841	94,273	92256
				8	15031	0	537807	365837	171,970	60,285	72576
MO SHIFT: 6	DISC: 15.0	YRS MAX: 28		9	13579	0	487876	365837	122,039	37,203	57754
YRS FLAT:	FMVF:	8/8 RES:		10	12387	0	446846	365837	81,009	21,474	46400
				11	11395	0	412412	365837	46,575	10,735	37566
				12	10562	0	383132	365837	17,295	3,467	30612
				=====	=====	=====	=====	=====	=====	=====	=====
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.13				308359	0	9780556	4390044	5,390,512	3,857,993	2213706
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.13										
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5										
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y										
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N										
					\$/BBLRESV: 28.88		EQUIP VAL:	4,347			
					\$/BBLPROD: 0		WI OIL VAL:	3,736,358	RI OIL VAL:	2,143,912	
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D		WI PAYOUT: 3.7		GAS VAL:	121,631	GAS VAL:	69,792	
	-----	-----	-----		RI PAYOUT: 4.9		PRD VAL:	0	PRD VAL:	0	
365,837							=====	=====		=====	
-----	-----	-----	-----		8/8 VALUE:	6,076,040	WI TOTAL:	3,862,340	RI TOTAL:	2,213,700	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 138.3 D B: 1.100 De/Dt: 39.0 / 5.0
GAS: 143.9 D B: 1.100 De/Dt: 48.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 96,369
LAST YR GAS PROD: 74,929

REMARKS1:
REMARKS2: 4% FRIO 96% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82467 - BURNS RANCH W#65H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 290934 - 65H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 8210
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 4
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	1,737	17,044	0	75.09	2.30	2.30	.00	96519
---	-----	-----	-----	8	1,613	15,541	0	75.09	2.30	2.30	.00	89629
00	FRIO CO APPR DIST	.050000	36,370	9	1,509	14,303	0	75.09	2.30	2.30	.00	83850
01	FRIO COUNTY	.050000	36,370		=====	=====	=====					
32	DILLEY ISD	.050000	36,370		20,486	222,801	0					1,093,659

				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---	---	---	---
1	87509	0	275237	109500	165,737	153,884	90179			
2	66223	0	223391	108405	114,986	92,036	63644			
3	53582	0	191018	107320	83,698	57,751	47322			
4	45393	0	168905	106247	62,658	37,271	36387			
5	36222	0	149240	105185	44,055	22,590	27957			
6	32176	0	136975	104134	32,841	14,518	22312			
7	29009	0	125528	104134	21,394	8,153	17781			
8	26451	0	116080	104134	11,946	3,925	14297			
9	24344	0	108194	104134	4,060	1,150	11588			
	400909	0	1494568	953193	541,375	391,278	331467			

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.53
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
109,500			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 11.4 D B: 1.400 De/Dt: 20.0 / 5.0
GAS: 152.5 D B: 1.200 De/Dt: 28.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 393,340
LAST YR RI VAL: 350,950
LAST YR 8/8 VAL: 744,290

LAST YR OIL PROD: 4,831
LAST YR GAS PROD: 30,488

REMARKS1: 95% LASALLE 5% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/05/2024 MNRLSVIL

LEASE#, NAME.....: 82087 - CRAWFORD RANCH B UNIT W#31H FULL WI DECIMAL = .738000 #WELLS: 1
RRC#, WELL#.....: 291266 - 31H RRC DIST.: 01 FULL RI DECIMAL = .262000 DEPTH: 7481
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	5,237	22,860	0	68.49	4.20	4.20	.00	264707
ALT JOB#:	UNIT.....:	2	4,424	19,759	0	69.75	4.19	4.19	.00	227728
ALT LSE#:	HCG.....:	3	3,844	17,535	0	71.05	4.18	4.18	.00	201560
ALT RRC#:	GRAPH.....:	4	3,410	15,846	0	72.38	4.18	4.18	.00	182150
		5	3,074	14,513	0	73.71	3.84	3.84	.00	167219

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	2,798		13,430	0	75.09	3.83	3.83	.00	155055
				7	2,572		12,528	0	75.09	3.83	3.83	.00	142531
				8	2,383		11,765	0	75.09	3.83	3.83	.00	132057
00	FRIO CO APPR DIST	.440000	616,020	9	2,226		11,107	0	75.09	3.83	3.83	.00	123357
01	FRIO COUNTY	.440000	616,020	10	2,085		10,536	0	75.09	3.83	3.83	.00	115543
32	DILLEY ISD	.440000	616,020	11	1,963		10,009	0	75.09	3.83	3.83	.00	108782
60	FRIO HOSPITAL DISTRI	.440000	616,020	12	1,857		9,509	0	75.09	3.83	3.83	.00	102908
63	FRIO CO EMER SERVICE	.440000	616,020	13	1,763		9,034	0	75.09	3.83	3.83	.00	97699
65	EVERGREEN UNDERGROUN	.440000	616,020	14	1,675		8,582	0	75.09	3.83	3.83	.00	92823
82	DILLEY ISD (LASALLE	.560000	784,010	15	1,591		8,153	0	75.09	3.83	3.83	.00	88168
				16	1,511		7,745	0	75.09	3.83	3.83	.00	83734
				17	1,435		7,358	0	75.09	3.83	3.83	.00	79523
				18	1,363		6,990	0	75.09	3.83	3.83	.00	75533
				19	1,295		6,641	0	75.09	3.83	3.83	.00	71764
				20	1,230		6,309	0	75.09	3.83	3.83	.00	68162
				21	1,169		5,994	0	75.09	3.83	3.83	.00	64782
				22	1,111		5,694	0	75.09	3.83	3.83	.00	61568
					=====		=====	=====					=====
					50,016		241,897	0					2,707,353

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
YRS FLAT:	FMVF:	8/8 RES:	--	-----	-----	-----	-----	-----	-----	-----

OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 4.22	1	70857	0	335564	81500	254,064	235,894	111089
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.22	2	61099	0	288827	80685	208,142	166,599	83145
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	3	54093	0	255653	79878	175,775	121,286	63996
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	4	48882	0	231032	79079	151,953	90,388	50289
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	5	41129	0	208348	78288	130,060	66,693	39436
		6	37960	0	193015	77505	115,510	51,062	31769
		7	35411	0	177942	77505	100,437	38,275	25467
OP EXP \$/YR	OIL BOPD	8	33254	0	165311	77505	87,806	28,846	20574
		9	31394	0	154751	77505	77,246	21,877	16747
81,500		10	29780	0	145323	77505	67,818	16,558	13675
		11	28291	0	137073	77505	59,568	12,537	11217
		12	26878	0	129786	77505	52,281	9,486	9236
		13	25535	0	123234	77505	45,729	7,153	7625
		14	24257	0	117080	77505	39,575	5,337	6299
		15	23045	0	111213	77505	33,708	3,918	5203
		16	21892	0	105626	77505	28,121	2,818	4298
		17	20798	0	100321	77505	22,816	1,971	3549
ALT JAN 1 HYPERBOLIC FORECAST:		18	19758	0	95291	77505	17,786	1,325	2932
OIL: 15.8 D B: 1.200 De/Dt: 17.0 / 5.0		19	18771	0	90535	77505	13,030	836	2422
GAS: 68.1 D B: 1.500 De/Dt: 15.0 / 5.0		20	17833	0	85995	77505	8,490	470	2001
PRD: M B: De/Dt: /		21	16942	0	81724	77505	4,219	201	1653
		22	16094	0	77662	77505	157	6	1366

PROD WELLS: 1	EQ SCH#: 41	VAL: 7,500	=====	=====	=====	=====	=====	=====	=====
SERV WELLS:	EQ SCH#:	VAL:	703953	0	3411306	1717015	1,694,291	883,536	513988
INJ WELLS:	EQ SCH#:	VAL:							
COMPRESSRS:	HP:	VAL:							
OTHER EQ VALUE(RCNLD):									
			\$/BBLRESV: 19.00		EQUIP VAL:	2,502			
			\$/BBLPROD: 0		WI OIL VAL:	701,210	RI OIL VAL:	407,922	
			WI PAYOUT: 4.7		GAS VAL:	182,325	GAS VAL:	106,066	
			RI PAYOUT: 5.7		PRD VAL:	0	PRD VAL:	0	

LAST YR WI VAL:	153,410								
LAST YR RI VAL:	187,560								
LAST YR 8/8 VAL:	340,970								

LAST YR OIL PROD: 3,202
LAST YR GAS PROD: 30,847

REMARKS1: RECOMP FR RRC 17540
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82268 - R. L. MINOR W#1H FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 19000 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 7539
OPERATOR#, AGENT#: 846627 - 40
OPERATOR NAME....: TEXAS INTERNATIONAL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.360000									
01	FRIO COUNTY	.360000									
32	DILLEY ISD	.360000									
60	FRIO HOSPITAL DISTRI	.360000									
63	FRIO CO EMER SERVICE	.360000									
65	EVERGREEN UNDERGROUN	.360000									
82	DILLEY ISD (LASALLE	.640000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33975
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 9915855 - TURMAN FULL WI DECIMAL = .766305 #WELLS: 12
RRC#, WELL#.....: 15855 - RRC DIST.: 01 FULL RI DECIMAL = .233695 DEPTH: 7917

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	25,904	79,695	0	75.14	1.51	3.89	.00	1491556
---	-----	-----	-----	8	23,969	74,419	0	75.14	1.51	3.89	.00	1380139
00	FRIO CO APPR DIST	.500001	4,642,970	9	22,313	69,884	0	75.14	1.51	3.89	.00	1284786
01	FRIO COUNTY	.500001	4,642,970	10	20,883	65,937	0	75.14	1.51	3.89	.00	1202446
34	PEARSALL ISD	.500001	4,642,970	11	19,629	62,470	0	75.14	1.51	3.89	.00	1130241
60	FRIO HOSPITAL DISTRI	.500001	4,642,970	12	18,528	59,347	0	75.14	1.51	3.89	.00	1066845
63	FRIO CO EMER SERVICE	.500001	4,642,970		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	.500001	4,642,970		359,784	1,086,515	0					20,047,798
80	LASALLE CO	.500001	4,642,970									

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET		
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	175493	0	2906214	1117919*	1,788,295	1,660,396	904422	
				2	151387	0	2522265	1088758	1,433,507	1,147,394	681954	
				3	132884	0	2240881	1088758	1,152,123	794,976	526792	
				4	119454	0	2027081	1088758	938,323	558,152	414008	
				5	108787	0	1859531	1088758	770,773	395,245	329929	
				6	99424	0	1723242	1088758	634,484	280,480	265801	
*** PARAMETERS ***				7	92217	0	1583773	1088758	495,015	188,645	212589	
				8	86112	0	1466251	1088758	377,493	124,014	171264	
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		9	80864	0	1365650	1088758	276,892	78,419	138806	
YRS FLAT:	FMVF:	8/8 RES:		10	76297	0	1278743	1088758	189,985	46,385	113094	
				11	72285	0	1202526	1088758	113,768	23,945	92539	
				12	68672	0	1135517	1088758	46,759	8,484	76027	
				=====	=====	=====	=====	=====	=====	=====	=====	
OIL WELLHEAD PRICE: 75.41				GAS WI GR PRICE: 1.67								
OIL %TAX ALLOWABLE: 9.6				GAS RI GR PRICE: 4.28								
TYPE..(USNPQLHCT)..: U				GAS %TAX ALLOW.: 12.5		1263876	0	21311674	13094257	8,217,417	5,306,535	3927225
GRAV SCHED#/DEGREE: /				GAS PRICE ESCAL? Y								
PRD WELLHEAD PRICE:				ADDL GAS PRICES? N								
				\$/BBLRESV:	18.11		EQUIP VAL:	52,168				
				\$/BBLPROD:	0		WI OIL VAL:	4,991,831	RI OIL VAL:	3,694,321		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI PAYOUT:	4.1		GAS VAL:	314,699	GAS VAL:	232,900		
1,088,758	-----	-----	-----	RI PAYOUT:	5.1		PRD VAL:	0	PRD VAL:	0		
							=====			=====		
				8/8 VALUE:	9,285,920	WI TOTAL:	5,358,700		RI TOTAL:	3,927,220		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 155.7 D B: 1.100 De/Dt: 16.0 / 5.0
GAS: 445.6 D B: 1.300 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 96,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,407,230
LAST YR RI VAL: 3,406,440
LAST YR 8/8 VAL: 8,813,670

LAST YR OIL PROD:
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 50% FRIO 50% LASALLE
REMARKS2: **SEE NOTES**
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82187 - ALC RANCH W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18580 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7138
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				1	8,365	39,137	0	69.62	3.53	3.53	.00	436778
				2	6,765	32,566	0	70.91	3.53	3.53	.00	359780
				3	5,761	28,209	0	72.22	3.52	3.52	.00	312045
				4	5,065	25,070	0	73.58	3.51	3.51	.00	279512
				5	4,546	22,681	0	74.94	3.50	3.50	.00	255508
				6	4,143	20,789	0	76.34	3.50	3.50	.00	237207
				7	3,817	19,248	0	76.34	3.50	3.50	.00	218542
				8	3,551	17,965	0	76.34	3.50	3.50	.00	203313
00	FRIO CO APPR DIST	.380000	693,640	9	3,325	16,879	0	76.34	3.50	3.50	.00	190373
01	FRIO COUNTY	.380000	693,640	10	3,133	15,940	0	76.34	3.50	3.50	.00	179380
32	DILLEY ISD	.380000	693,640	11	2,965	15,124	0	76.34	3.50	3.50	.00	169761
60	FRIO HOSPITAL DISTRI	.380000	693,640	12	2,817	14,368	0	76.34	3.50	3.50	.00	161287
63	FRIO CO EMER SERVICE	.380000	693,640	13	2,676	13,650	0	76.34	3.50	3.50	.00	153214
65	EVERGREEN UNDERGROUN	.380000	693,640	14	2,542	12,968	0	76.34	3.50	3.50	.00	145542
81	ZAVALA CO	.510000	930,940	15	2,415	12,320	0	76.34	3.50	3.50	.00	138271
84	DIMMIT CO	.110000	200,790		=====	=====	=====					=====
					61,886	306,914	0					3,440,513

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	103615	0	540393	162500	377,893	350,866	167972
				2	86218	0	445998	162500	283,498	226,915	120549
				3	74472	0	386517	162500	224,017	154,574	90846
*** PARAMETERS ***				4	65997	0	345509	162500	183,009	108,861	70615
				5	59538	0	315046	162500	152,546	78,224	55990
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		6	54571	0	291778	162500	129,278	57,149	45091
YRS FLAT:	FMVF:	8/8 RES:		7	50526	0	269068	162500	106,568	40,612	36158
				8	47158	0	250471	162500	87,971	28,900	29268
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.85			9	44307	0	234680	162500	72,180	20,442	23847
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.85			10	41843	0	221223	162500	58,723	14,338	19547
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			11	39701	0	209462	162500	46,962	9,884	16093
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			12	37716	0	199003	162500	36,503	6,623	13296
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			13	35831	0	189045	162500	26,545	4,152	10983
				14	34041	0	179583	162500	17,083	2,304	9073
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	15	32340	0	170611	162500	8,111	943	7495
					=====	=====	=====	=====	=====	=====	=====
162,500					807874	0	4248387	2437500	1,810,887	1,104,787	716823

	\$/BBLRESV: 19.28	EQUIP VAL: 3,755		
	\$/BBLPROD: 0	WI OIL VAL: 894,700	RI OIL VAL: 580,511	
	WI PAYOUT: 4.3	GAS VAL: 210,086	GAS VAL: 136,311	
	RI PAYOUT: 5.4	PRD VAL: 0	PRD VAL: 0	
		=====	=====	
8/8 VALUE:	1,825,360	WI TOTAL:	1,108,540	RI TOTAL: 716,820

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.1 D B: 1.500 De/Dt: 22.0 / 5.0
GAS: 119.6 D B: 1.500 De/Dt: 19.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 159,350
LAST YR RI VAL: 220,150
LAST YR 8/8 VAL: 379,500

LAST YR OIL PROD: 6,510
LAST YR GAS PROD: 24,960

REMARKS1:
REMARKS2: FRIO 38% ZAVALA 51% 11% DIMMIT
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/13/2024 MNRLSVIL

LEASE#, NAME.....: 82437 - MIDWAY E W#113H-115H FULL WI DECIMAL = .751314 #WELLS: 3
RRC#, WELL#.....: 20295 - RRC DIST.: 01 FULL RI DECIMAL = .248686 DEPTH: 6933
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	34,653	288,322	0	69.55	3.37	3.37	1810754
				2	25,487	221,305	0	70.84	3.37	3.37	1356497
				3	20,172	179,639	0	72.17	3.36	3.36	1093773
				4	16,695	151,202	0	73.50	3.35	3.35	921924
				5	14,240	130,553	0	74.87	3.35	3.35	801012
				6	12,417	114,868	0	76.26	3.34	3.34	711435
				7	11,006	102,554	0	76.26	3.34	3.34	630591
				8	9,886	92,623	0	76.26	3.34	3.34	566420
				9	8,971	84,448	0	76.26	3.34	3.34	513995
00	FRIO CO APPR DIST	1.000000	8,396,960	10	8,209	77,600	0	76.26	3.34	3.34	470336
32	DILLEY ISD	1.000000	8,396,960	11	7,570	71,779	0	76.26	3.34	3.34	433725
60	FRIO HOSPITAL DISTRI	1.000000	8,396,960	12	7,022	66,771	0	76.26	3.34	3.34	402327
63	FRIO CO EMER SERVICE	1.000000	8,396,960	13	6,548	62,419	0	76.26	3.34	3.34	375169
65	EVERGREEN UNDERGROUN	1.000000	8,396,960	14	6,134	58,595	0	76.26	3.34	3.34	351449
				15	5,769	55,216	0	76.26	3.34	3.34	330536
				16	5,444	52,203	0	76.26	3.34	3.34	311915
				=====	=====	=====					=====
					200,223	1,810,097	0				11,081,858

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	730011	0	2540765	428475	2,112,290	784230
				2	560328	0	1916825	428475	1,488,350	514473
				3	453483	0	1547256	428475	1,118,781	361118
				4	380561	0	1302485	428475	874,010	264340
				5	328589	0	1129601	428475	701,126	199348
				6	288248	0	999683	428475	571,208	153410
				7	257348	0	887939	428475	459,464	118490
				8	232427	0	798847	428475	370,372	92695
				9	211913	0	725908	428475	297,433	73245
				10	194729	0	665065	428475	236,590	58354
				11	180121	0	613846	428475	185,371	46833
				12	167554	0	569881	428475	141,406	37810
				13	156634	0	531803	428475	103,328	30680
				14	147038	0	498487	428475	70,012	25007
				15	138558	0	469094	428475	40,619	20463
				16	130998	0	442913	428475	14,438	16801
				=====	=====	=====	=====	=====	=====	=====
					4558540	0	15640398	6855600	8,784,798	2797297

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.54 GAS WI GR PRICE: 3.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.68
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

428,475

\$/BBLRESV: 26.34 EQUIP VAL: 8,047
\$/BBLPROD: 0 WI OIL VAL: 3,961,892 RI OIL VAL: 1,981,997
WI PAYOUT: 4.0 GAS VAL: 1,629,730 GAS VAL: 815,297
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 114.1 D B: 1.000 De/Dt: 30.0 / 5.0 8/8 VALUE: 8,396,960 WI TOTAL: 5,599,670 RI TOTAL: 2,797,290
GAS: 921.8 D B: 1.000 De/Dt: 26.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,668,960
LAST YR RI VAL: 2,781,450
LAST YR 8/8 VAL: 7,450,410

LAST YR OIL PROD: 48,290
LAST YR GAS PROD: 274,733

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/23/2024 MNRLSVIL

LEASE#, NAME.....: 82438 - WHITWELL C W#107H-109H FULL WI DECIMAL = .750055 #WELLS: 3
RRC#, WELL#.....: 20299 - RRC DIST.: 01 FULL RI DECIMAL = .249945 DEPTH: 6677
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	12,577,740	9	17,006	63,545	0	76.34	4.45	2.63	.00	973750
01	FRIO COUNTY	1.000000	12,577,740	10	15,977	59,606	0	76.34	4.45	2.63	.00	914830
32	DILLEY ISD	1.000000	12,577,740	11	15,088	56,212	0	76.34	4.45	2.63	.00	863927
60	FRIO HOSPITAL DISTRI	1.000000	12,577,740	12	14,313	53,263	0	76.34	4.45	2.63	.00	819551
63	FRIO CO EMER SERVICE	1.000000	12,577,740	13	13,597	50,600	0	76.34	4.45	2.63	.00	778553
65	EVERGREEN UNDERGROUN	1.000000	12,577,740	14	12,917	48,070	0	76.34	4.45	2.63	.00	739617

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15				15	12,271	45,667	0	76.34	4.45	2.63	.00	702628
16				16	11,657	43,384	0	76.34	4.45	2.63	.00	667470
17				17	11,074	41,215	0	76.34	4.45	2.63	.00	634088
18				18	10,520	39,154	0	76.34	4.45	2.63	.00	602367
19				19	9,994	37,196	0	76.34	4.45	2.63	.00	572248
20				20	9,494	35,336	0	76.34	4.45	2.63	.00	543619
21				21	9,019	33,569	0	76.34	4.45	2.63	.00	516421
22				22	8,568	31,891	0	76.34	4.45	2.63	.00	490597
23				23	8,140	30,296	0	76.34	4.45	2.63	.00	466090
24				24	7,733	28,781	0	76.34	4.45	2.63	.00	442785
25				25	7,346	27,342	0	76.34	4.45	2.63	.00	420626
26				26	6,979	25,975	0	76.34	4.45	2.63	.00	399612
27				27	6,630	24,676	0	76.34	4.45	2.63	.00	379629
28				28	6,299	23,442	0	76.34	4.45	2.63	.00	360676

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.90 439,191 1,652,612 0 24,584,276

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.90
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
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400,001				4	337371	0	1808380	400001	1,408,379	837,761	341359
				5	299018	0	1631511	400001	1,231,510	631,506	268188
				6	269273	0	1497826	400001	1,097,825	485,304	214392
				7	246309	0	1372769	400001	972,768	370,712	170890
				8	227638	0	1270843	400001	870,842	286,089	137582
				9	212097	0	1185847	400001	785,846	222,559	111651
				10	198950	0	1113780	400001	713,779	174,269	91197
				11	187621	0	1051548	400001	651,547	137,131	74876
				12	177778	0	997329	400001	597,328	108,379	61759
				13	168890	0	947443	400001	547,442	85,626	51015
				14	160445	0	900062	400001	500,061	67,428	42144
				15	152425	0	855053	400001	455,052	52,896	34813
				16	144805	0	812275	400001	412,274	41,314	28758
				17	137565	0	771653	400001	371,652	32,107	23756
				18	130686	0	733053	400001	333,052	24,802	19623
				19	124151	0	696399	400001	296,398	19,028	16211
				20	117943	0	661562	400001	261,561	14,475	13391
				21	112045	0	628466	400001	228,465	10,900	11063
				22	106444	0	597041	400001	197,040	8,105	9138
				23	101120	0	567210	400001	167,209	5,929	7549
				24	96064	0	538849	400001	138,848	4,244	6236
				25	91261	0	511887	400001	111,886	2,949	5153
				26	86698	0	486310	400001	86,309	1,961	4257
				27	82362	0	461991	400001	61,990	1,214	3516
				28	78243	0	438919	400001	38,918	657	2904

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LAST YR WI VAL:	7,915,900			24	96064	0	538849	400001	138,848	4,244	6236
LAST YR RI VAL:	3,685,080			25	91261	0	511887	400001	111,886	2,949	5153
LAST YR 8/8 VAL:	11,600,980			26	86698	0	486310	400001	86,309	1,961	4257
				27	82362	0	461991	400001	61,990	1,214	3516
				28	78243	0	438919	400001	38,918	657	2904
LAST YR OIL PROD:	57,413			---	-----	-----	-----	-----	-----	-----	-----
LAST YR GAS PROD:	230,224				5527832	0	30112108	1120002818	912,080	8,890,339	3682935

REMARKS1: \$/BBLRESV: 22.03 EQUIP VAL: 4,481
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 7,258,286 RI OIL VAL: 3,006,837
MC1: WI PAYOUT: 4.9 GAS VAL: 1,632,044 GAS VAL: 676,095
MC2: RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 12,577,740 WI TOTAL: 8,894,810 RI TOTAL: 3,682,930

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/23/2024 MNRLSVIL

LEASE#, NAME.....: 82440 - WHITWELL B W#104H-106H FULL WI DECIMAL = .750239 #WELLS: 3
RRC#, WELL#.....: 20312 - RRC DIST.: 01 FULL RI DECIMAL = .249761 DEPTH: 6645
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	13,980	116,475	0	76.34	4.44	2.62	.00	800680
				8 <th>13,005</th> <th>108,912</th> <td>0</td> <td>76.34</td> <td>4.44</td> <td>2.62</td> <td>.00<th>744839</th></td>	13,005	108,912	0	76.34	4.44	2.62	.00 <th>744839</th>	744839
00	FRIO CO APPR DIST	1.000000	9,582,770	9	12,189	102,489	0	76.34	4.44	2.62	.00	698104
01	FRIO COUNTY	1.000000	9,582,770	10	11,493	96,955	0	76.34	4.44	2.62	.00	658241
32	DILLEY ISD	1.000000	9,582,770	11	10,890	92,107	0	76.34	4.44	2.62	.00	623706
60	FRIO HOSPITAL DISTRI	1.000000	9,582,770	12	10,346	87,502	0	76.34	4.44	2.62	.00	592549
63	FRIO CO EMER SERVICE	1.000000	9,582,770	13	9,829	83,127	0	76.34	4.44	2.62	.00	562939
65	EVERGREEN UNDERGROUN	1.000000	9,582,770	14	9,338	78,971	0	76.34	4.44	2.62	.00	534818
				15	8,871	75,022	0	76.34	4.44	2.62	.00	508071
				16	8,427	71,271	0	76.34	4.44	2.62	.00	482642
				17	8,006	67,707	0	76.34	4.44	2.62	.00	458530
				18	7,606	64,322	0	76.34	4.44	2.62	.00	435620
				19	7,226	61,106	0	76.34	4.44	2.62	.00	413856
				20	6,865	58,051	0	76.34	4.44	2.62	.00	393181
				21	6,522	55,148	0	76.34	4.44	2.62	.00	373536
				22	6,196	52,391	0	76.34	4.44	2.62	.00	354865
				23	5,886	49,771	0	76.34	4.44	2.62	.00	337110
				24	5,592	47,282	0	76.34	4.44	2.62	.00	320272
	*** PARAMETERS ***			25	5,312	44,918	0	76.34	4.44	2.62	.00	304236

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	5	456355	0	1393422	450001	943,421	483,777	214196
				6	418218	0	1287110	450001	837,109	370,052	172198
450,001				7	387985	0	1188665	450001	738,664	281,497	138188
				8	362793	0	1107632	450001	657,631	216,045	111910
				9	341397	0	1039501	450001	589,500	166,952	91290
				10	322963	0	981204	450001	531,203	129,693	74906
				11	306814	0	930520	450001	480,519	101,135	61753
				12	291475	0	884024	450001	434,023	78,749	51017
				13	276901	0	839840	450001	389,839	60,975	42144
				14	263057	0	797875	450001	347,874	46,908	34817
ALT JAN 1 HYPERBOLIC FORECAST:				15	249903	0	757974	450001	307,973	35,799	28761
OIL:	102.3 D	B: 1.590	De/Dt: 25.0 / 5.0	16	237408	0	720050	450001	270,049	27,061	23758
GAS:	715.9 D	B: 1.560	De/Dt: 19.0 / 5.0	17	225536	0	684066	450001	234,065	20,221	19626
PRD:	M	B:	De/Dt: /	18	214261	0	649881	450001	199,880	14,885	16213
				19	203548	0	617404	450001	167,403	10,747	13394
PROD WELLS:	3	EQ SCH#: 41	VAL: 18,000	20	193371	0	586552	450001	136,551	7,557	11065
SERV WELLS:		EQ SCH#:	VAL:	21	183701	0	557237	450001	107,236	5,116	9142
INJ WELLS:		EQ SCH#:	VAL:	22	174518	0	529383	450001	79,382	3,265	7551
COMPRESSRS:	HP:		VAL:	23	165790	0	502900	450001	52,899	1,876	6238
OTHER EQ VALUE(RCNLD):				24	157499	0	477771	450001	27,770	849	5153
				25	149625	0	453861	450001	3,860	102	4258

LAST YR WI VAL: 6,368,910
LAST YR RI VAL: 3,162,210
LAST YR 8/8 VAL: 9,531,120

\$/BBLRESV: 20.21 EQUIP VAL: 5,187
\$/BBLPROD: 0 WI OIL VAL: 4,497,716 RI OIL VAL: 1,942,451
WI PAYOUT: 4.8 GAS VAL: 2,191,126 GAS VAL: 946,293
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 9,582,770 WI TOTAL: 6,694,030 RI TOTAL: 2,888,740

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82462 - MIDWAY C W#108H-110H FULL WI DECIMAL = .763176 #WELLS: 3
RRC#, WELL#.....: 20508 - RRC DIST.: 01 FULL RI DECIMAL = .236824 DEPTH: 6913
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	63,022	437,324	0	69.62	1.39	3.47	3348505
				2	46,359	357,323	0	70.91	1.39	3.46	2508801
				3	36,689	302,114	0	72.22	1.39	3.46	2022172
				4	30,363	261,703	0	73.58	1.38	3.45	1705019
				5	25,903	230,838	0	74.94	1.38	3.44	1481455
				6	22,586	206,492	0	76.34	1.38	3.43	1315880
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	20,022	186,793	0	76.34	1.38	3.43	1166499
---	-----	-----	-----	8	17,981	170,530	0	76.34	1.38	3.43	1047588
00	FRIO CO APPR DIST	1.000000	13,125,440	9	16,319	156,871	0	76.34	1.38	3.43	950759
01	FRIO COUNTY	1.000000	13,125,440	10	14,936	145,240	0	76.34	1.38	3.43	870184
32	DILLEY ISD	1.000000	13,125,440	11	13,772	135,213	0	76.34	1.38	3.43	802369
60	FRIO HOSPITAL DISTRI	1.000000	13,125,440	12	12,775	126,483	0	76.34	1.38	3.43	744282
63	FRIO CO EMER SERVICE	1.000000	13,125,440	13	11,913	118,814	0	76.34	1.38	3.43	694062
65	EVERGREEN UNDERGROUN	1.000000	13,125,440	14	11,158	112,020	0	76.34	1.38	3.43	650075
				15	10,495	105,963	0	76.34	1.38	3.43	611448
				16	9,906	100,524	0	76.34	1.38	3.43	577132
				=====	=====	=====					=====
					364,199	3,154,245	0				20,496,230

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	463920	0	3812425	670733	3,141,692	2,916,998
				2	379053	0	2887854	670733	2,217,121	1,774,606
				3	320487	0	2342659	670733	1,671,926	1,153,646
				4	275621	0	1980640	670733	1,309,907	779,185
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	243115	0	1724570	670733	1,053,837	540,397
YRS FLAT:	FMVF:	8/8 RES:		6	217474	0	1533354	670733	862,621	381,330
				7	196727	0	1363226	670733	692,493	263,902
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.52			8	179599	0	1227187	670733	556,454	182,806
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.78			9	165214	0	1115973	670733	445,240	126,096
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			10	152964	0	1023148	670733	352,415	86,042
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			11	142404	0	944773	670733	274,040	57,677
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			12	133210	0	877492	670733	206,759	37,515
				13	125133	0	819195	670733	148,462	23,221
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	117978	0	768053	670733	97,320	13,122
-----	-----	-----	-----	15	111598	0	723046	670733	52,313	6,080
670,733				16	105870	0	683002	670733	12,269	1,229
-----	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====
					3330367	0	23826597	1073172813	8,343,852	4773553

\$/BBLRESV: 25.82 EQUIP VAL: 8,047
\$/BBLPROD: 0 WI OIL VAL: 7,177,582 RI OIL VAL: 4,106,325
WI PAYOUT: 4.0 GAS VAL: 1,166,262 GAS VAL: 667,223
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 207.5 D B: 1.000 De/Dt: 30.0 / 5.0 8/8 VALUE: 13,125,440 WI TOTAL: 8,351,890 RI TOTAL: 4,773,550
GAS: 1,342.4 D B: 1.000 De/Dt: 20.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,230,630
LAST YR RI VAL: 5,128,360
LAST YR 8/8 VAL: 16,358,990

LAST YR OIL PROD: 79,121
LAST YR GAS PROD: 509,032

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82463 - MIDWAY D W#112H FULL WI DECIMAL = .754501 #WELLS: 1
RRC#, WELL#.....: 20513 - RRC DIST.: 01 FULL RI DECIMAL = .245499 DEPTH: 9999
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	7,049	91,460	0	76.34	3.43	3.43	.00	406013
---	-----	-----	-----	8	6,631	86,827	0	76.34	3.43	3.43	.00 <td>381936</td>	381936
00	FRIO CO APPR DIST	1.000000	4,783,170	9	6,271	82,486	0	76.34	3.43	3.43	.00 <td>361201</td>	361201
01	FRIO COUNTY	1.000000	4,783,170	10	5,954	78,362	0	76.34	3.43	3.43	.00 <td>342942</td>	342942
32	DILLEY ISD	1.000000	4,783,170	11	5,656	74,444	0	76.34	3.43	3.43	.00 <td>325778</td>	325778
60	FRIO HOSPITAL DISTRI	1.000000	4,783,170	12	5,373	70,722	0	76.34	3.43	3.43	.00 <td>309477</td>	309477
63	FRIO CO EMER SERVICE	1.000000	4,783,170	13	5,104	67,186	0	76.34	3.43	3.43	.00 <td>293983</td>	293983
65	EVERGREEN UNDERGROUN	1.000000	4,783,170	14	4,849	63,827	0	76.34	3.43	3.43	.00 <td>279296</td>	279296

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.78
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
-----	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----
235,500	-----	-----	-----	1	373600	0	1029942	235500	794,442	737,624	312502
-----	-----	-----	-----	2	337772	0	920994	235500	685,494	548,676	242995
-----	-----	-----	-----	3	310147	0	840608	235500	605,108	417,531	192859

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 37.0 D B: 1.500 De/Dt: 14.0 / 5.0
GAS: 412.5 D B: 1.500 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,149,100
LAST YR RI VAL: 1,202,620
LAST YR 8/8 VAL: 3,351,720

LAST YR OIL PROD: 21,935
LAST YR GAS PROD: 164,976

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/14/2024 MNRLSVIL

LEASE#, NAME.....: 82464 - MIDWAY I W#127H-129H FULL WI DECIMAL = .763496 #WELLS: 3
RRC#, WELL#.....: 20514 - RRC DIST.: 01 FULL RI DECIMAL = .236504 DEPTH: 6897

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 7,043,590

01 FRIO COUNTY 1.000000 7,043,590
32 DILLEY ISD 1.000000 7,043,590
60 FRIO HOSPITAL DISTRI 1.000000 7,043,590
63 FRIO CO EMER SERVICE 1.000000 7,043,590
65 EVERGREEN UNDERGROUN 1.000000 7,043,590

1 58,755 227,283 0 69.55 3.49 3.49 .00 3119958
2 30,150 123,148 0 70.84 3.48 3.48 .00 1630695
3 20,428 84,948 0 72.17 3.48 3.48 .00 1125614
4 15,468 64,917 0 73.50 3.47 3.47 .00 868017
5 12,450 52,551 0 74.87 3.47 3.47 .00 711679
6 10,423 44,151 0 76.26 3.47 3.47 .00 606871

147,674 596,998 0 8,062,834
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 605619 0 3725577 657218 3,068,359 2,848,910 1076152
2 327200 0 1957895 657218 1,300,677 1,041,075 491782
3 225704 0 1351318 657218 694,100 478,936 295152
4 171987 0 1040004 657218 382,786 227,697 197527
5 139225 0 850904 657218 193,686 99,320 140531
6 116971 0 723842 657218 66,624 29,451 103953

1586706 0 9649540 3943308 5,706,232 4,725,389 2305097
\$/BBLRESV: 35.02 EQUIP VAL: 13,108
\$/BBLPROD: 0 WI OIL VAL: 3,948,374 RI OIL VAL: 1,926,061
WI PAYOUT: 2.5 GAS VAL: 777,010 GAS VAL: 379,034
RI PAYOUT: 3.4 PRD VAL: 0 PRD VAL: 0

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.54 GAS WI GR PRICE: 3.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.81
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

657,218

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 263.7 D B: 1.000 De/Dt: 60.0 / 5.0
GAS: 965.8 D B: 1.000 De/Dt: 56.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,297,670
LAST YR RI VAL: 2,019,790
LAST YR 8/8 VAL: 5,317,460

LAST YR OIL PROD: 46,283
LAST YR GAS PROD: 85,022

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/14/2024 MNRLSVIL

LEASE#, NAME.....: 82465 - BAUERLE BOMC UNIT FULL WI DECIMAL = .751887 #WELLS: 5
RRC#, WELL#.....: 20541 - RRC DIST.: 01 FULL RI DECIMAL = .248113 DEPTH: 6568
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 111,830	460,108	0	69.55	1.41	3.30	.00	5848009
ALT JOB#:	2 76,960	331,080	0	70.84	1.41	3.29	.00	4099172
ALT LSE#:	3 58,651	258,620	0	72.17	1.41	3.29	.00	3182619
ALT RRC#:	4 47,354	212,169	0	73.50	1.40	3.28	.00	2616957
	5 39,689	179,837	0	74.87	1.40	3.28	.00	2234244
	6 34,147	156,037	0	76.26	1.40	3.27	.00	1957951
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7 29,952	137,783	0	76.26	1.40	3.27	.00	1717415
	8 26,671	123,343	0	76.26	1.40	3.27	.00	1529286
00 FRIO CO APPR DIST .750000 16,061,420	9 24,033	111,634	0	76.26	1.40	3.27	.00	1378026
01 FRIO COUNTY .750000 16,061,420	10 21,866	101,947	0	76.26	1.40	3.27	.00	1253772
32 DILLEY ISD .750000 16,061,420	11 20,055	93,801	0	76.26	1.40	3.27	.00	1149932
60 FRIO HOSPITAL DISTRI .750000 16,061,420	12 18,516	86,854	0	76.26	1.40	3.27	.00	1061687
63 FRIO CO EMER SERVICE .750000 16,061,420	13 17,197	80,864	0	76.26	1.40	3.27	.00	986057
65 EVERGREEN UNDERGROUN .750000 16,061,420	14 16,052	75,641	0	76.26	1.40	3.27	.00	920404
81 ZAVALA CO .250000 5,353,810	15 15,048	71,051	0	76.26	1.40	3.27	.00	862836
	16 14,160	66,985	0	76.26	1.40	3.27	.00	811919
	17 13,370	63,354	0	76.26	1.40	3.27	.00	766621
	18 12,666	60,097	0	76.26	1.40	3.27	.00	726255
	19 12,030	57,092	0	76.26	1.40	3.27	.00	689787
	=====	=====	=====					=====
	610,247	2,728,297	0					33,792,949

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
*** PARAMETERS ***	1 487788	0	6335797	716108	5,619,689	5,217,769	2150803
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28	2 350998	0	4450170	716108	3,734,062	2,988,780	1315987
YRS FLAT: FMVF: 8/8 RES:	3 274179	0	3456798	716108	2,740,690	1,891,104	889378
	4 223338	0	2840295	716108	2,124,187	1,263,552	635352
OIL WELLHEAD PRICE: 76.54 GAS WI GR PRICE: 1.54	5 189304	0	2423548	716108	1,707,440	875,559	471114
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.60	6 164251	0	2122202	716108	1,406,094	621,577	358237
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5	7 145036	0	1862451	716108	1,146,343	436,859	273542
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y	8 129836	0	1659122	716108	943,014	309,799	211989
PRD WELLHEAD PRICE: ADDL GAS PRICES? N	9 117511	0	1495537	716108	779,429	220,742	166230
	10 107314	0	1361086	716108	644,978	157,472	131597
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D	11 98739	0	1248671	716108	532,563	112,089	105008
	12 91426	0	1153113	716108	437,005	79,290	84347
716,108	13 85121	0	1071178	716108	355,070	55,536	68147
	14 79623	0	1000027	716108	283,919	38,284	55333
	15 74791	0	937627	716108	221,519	25,749	45121
	16 70511	0	882430	716108	166,322	16,667	36932
	17 66689	0	833310	716108	117,202	10,125	30331
	18 63261	0	789516	716108	73,408	5,467	24991
	19 60097	0	749884	716108	33,776	2,168	20641
	=====	=====	=====	=====	=====	=====	=====
	2879813	0	36672762	1360605223	1066,710	14,328,588	7075080

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 386.1 D B: .980 De/Dt: 36.0 / 5.0
GAS: 1,538.1 D B: .990 De/Dt: 32.0 / 5.0
PRD: M B: De/Dt: /
PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 20,160,950
LAST YR RI VAL: 8,630,810
LAST YR 8/8 VAL: 28,791,760

LAST YR OIL PROD: 220,341
LAST YR GAS PROD: 694,683

REMARKS1:
REMARKS2: FRIO/ZAVALA SPLIT
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82468 - ALEXANDER TCB UNIT W#103H-104H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20548 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6696
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	2	30,860	122,603	0	70.84	3.29	3.29	.00	1639592		
ALT JOB#:	UNIT.....:	3	23,333	92,702	0	72.17	3.29	3.29	.00	1262957		
ALT LSE#:	EOR.....:	4	18,854	74,921	0	73.50	3.28	3.28	.00	1039327		
ALT RRC#:	GRAPH.....:	5	15,872	63,071	0	74.87	3.28	3.28	.00	891252		
		6	13,735	54,581	0	76.26	3.27	3.27	.00	785573		
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	12,123	48,182	0	76.26	3.27	3.27	.00	693375
---	-----	-----	-----	8	10,867	43,183	0	76.26	3.27	3.27	.00	621538
00	FRIO CO APPR DIST	.640000	5,960,960	9	9,853	39,160	0	76.26	3.27	3.27	.00	563542
01	FRIO COUNTY	.640000	5,960,960	10	9,019	35,853	0	76.26	3.27	3.27	.00	515842
32	DILLEY ISD	.640000	5,960,960	11	8,324	33,081	0	76.26	3.27	3.27	.00	476091
60	FRIO HOSPITAL DISTRI	.640000	5,960,960	12	7,733	30,725	0	76.26	3.27	3.27	.00	442289
63	FRIO CO EMER SERVICE	.640000	5,960,960	13	7,219	28,697	0	76.26	3.27	3.27	.00	412891
65	EVERGREEN UNDERGROUN	.640000	5,960,960	14	6,776	26,928	0	76.26	3.27	3.27	.00	387553
81	ZAVALA CO	.360000	3,353,040	15	6,385	25,376	0	76.26	3.27	3.27	.00	365190
				16	6,037	24,000	0	76.26	3.27	3.27	.00	345286
				17	5,726	22,772	0	76.26	3.27	3.27	.00	327499
				18	5,440	21,633	0	76.26	3.27	3.27	.00	311141
				19	5,168	20,551	0	76.26	3.27	3.27	.00	295584
				20	4,910	19,523	0	76.26	3.27	3.27	.00	280827
				21	4,665	18,547	0	76.26	3.27	3.27	.00	266815
				=====	=====	=====						=====
					259,406	1,030,856	0					14,350,085

*** PARAMETERS ***

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		1	457298	0	2883219	300001	2,583,218	2,398,466	896201
YRS FLAT:	FMVF:	8/8 RES:		2	302523	0	1942115	300001	1,642,114	1,314,364	524935
OIL WELLHEAD PRICE: 76.54	GAS WI GR PRICE: 3.60			3	228742	0	1491699	300001	1,191,698	822,284	350604
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.60			4	184306	0	1223633	300001	923,632	549,413	250085
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	155155	0	1046407	300001	746,406	382,750	185967
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	133860	0	919433	300001	619,432	273,826	142090
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	118166	0	811541	300001	511,540	194,943	109058
				8	105906	0	727444	300001	427,443	140,424	85004
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	9	96040	0	659582	300001	359,581	101,837	67022
-----	-----	-----	-----	10	87929	0	603771	300001	303,770	74,165	53349
300,001				11	81131	0	557222	300001	257,221	54,137	42814
-----	-----	-----	-----	12	75353	0	517642	300001	217,641	39,489	34586
				13	70379	0	483270	300001	183,269	28,665	28077
				14	66041	0	453594	300001	153,593	20,711	22915
				15	62235	0	427425	300001	127,424	14,812	18777
				16	58860	0	404146	300001	104,145	10,436	15438
				17	55848	0	383347	300001	83,346	7,200	12733
				18	53055	0	364196	300001	64,195	4,780	10519
ALT JAN 1 HYPERBOLIC FORECAST:				19	50401	0	345985	300001	45,984	2,952	8690
OIL: 166.7 D B: 1.100 De/Dt: 40.0 / 5.0				20	47880	0	328707	300001	28,706	1,589	7179
GAS: 662.2 D B: 1.100 De/Dt: 40.0 / 5.0				21	45487	0	312302	300001	12,301	586	5932
PRD: M B: De/Dt: /				=====	=====	=====	=====	=====	=====	=====	=====
					2536595	0	16886680	630002110	5,586,659	6,437,829	2871975

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,959,570
LAST YR RI VAL: 2,907,260
LAST YR 8/8 VAL: 8,866,830

LAST YR OIL PROD: 74,737
LAST YR GAS PROD: 205,269

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82469 - TAYLOR-CARRICO UN W#101H-102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20549 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6779
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,757	74,681	0	76.34	1.40	3.50	.00	673147
---	-----	-----	-----	8	10,634	67,976	0	76.34	1.40	3.50	.00	608850
00	FRIO CO APPR DIST	.650000	5,199,000	9	9,714	62,417	0	76.34	1.40	3.50	.00	556175
01	FRIO COUNTY	.650000	5,199,000	10	8,949	57,740	0	76.34	1.40	3.50	.00	512375
32	DILLEY ISD	.650000	5,199,000	11	8,297	53,741	0	76.34	1.40	3.50	.00	475045
60	FRIO HOSPITAL DISTRI	.650000	5,199,000	12	7,738	50,284	0	76.34	1.40	3.50	.00	443039
63	FRIO CO EMER SERVICE	.650000	5,199,000	13	7,256	47,261	0	76.34	1.40	3.50	.00	415442
65	EVERGREEN UNDERGROUN	.650000	5,199,000	14	6,830	44,596	0	76.34	1.40	3.50	.00	391052
81	ZAVALA CO	.350000	2,799,470	15	6,452	42,231	0	76.34	1.40	3.50	.00	369409
				16	6,118	40,111	0	76.34	1.40	3.50	.00	350286
				17	5,812	38,105	0	76.34	1.40	3.50	.00	332766
				18	5,521	36,200	0	76.34	1.40	3.50	.00	316105
				19	5,245	34,390	0	76.34	1.40	3.50	.00	300302
				20	4,983	32,671	0	76.34	1.40	3.50	.00	285302
				21	4,734	31,037	0	76.34	1.40	3.50	.00	271045
				22	4,497	29,485	0	76.34	1.40	3.50	.00	257476
				23	4,272	28,011	0	76.34	1.40	3.50	.00	244593
				24	4,058	26,610	0	76.34	1.40	3.50	.00	232341

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.85
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

253,651

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 116.7 D B: 1.100 De/Dt: 30.0 / 5.0
GAS: 625.2 D B: 1.100 De/Dt: 25.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,604,170 \$/BBLRESV: 24.95 EQUIP VAL: 3,631
LAST YR RI VAL: 2,976,800 \$/BBLPROD: 0 WI OIL VAL: 4,694,481 RI OIL VAL: 2,460,726
LAST YR 8/8 VAL: 9,580,970 WI PAYOUT: 4.5 GAS VAL: 550,873 GAS VAL: 288,753
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

LAST YR OIL PROD: 48,624 8/8 VALUE: 7,998,470 WI TOTAL: 5,248,990 RI TOTAL: 2,749,480
LAST YR GAS PROD: 320,968

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 7/14/2024 MNRLSVIL

LEASE#, NAME.....: 82470 - BURNS RANCH E W#101H-103H

FULL WI DECIMAL = .750000

#WELLS: 3

RRC#, WELL#.....: 20588 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 7729

OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	24,441	54,196	0	75.14	1.47	3.78	.00	1377373
---	-----	-----	-----	8	21,944	48,576	0	75.14	1.47	3.78	.00	1236654
00	FRIO CO APPR DIST	.800000	11,047,150	9	19,903	44,006	0	75.14	1.47	3.78	.00	1121634
01	FRIO COUNTY	.800000	11,047,150	10	18,203	40,222	0	75.14	1.47	3.78	.00	1025830
32	DILLEY ISD	.800000	11,047,150	11	16,766	37,031	0	75.14	1.47	3.78	.00	944848
60	FRIO HOSPITAL DISTRI	.800000	11,047,150	12	15,535	34,311	0	75.14	1.47	3.78	.00	875475
63	FRIO CO EMER SERVICE	.800000	11,047,150	13	14,472	31,962	0	75.14	1.47	3.78	.00	815570
65	EVERGREEN UNDERGROUN	.800000	11,047,150	14	13,541	29,909	0	75.14	1.47	3.78	.00	763103
82	DILLEY ISD (LASALLE	.200000	2,761,780	15	12,721	28,105	0	75.14	1.47	3.78	.00	716892
				16	11,993	26,504	0	75.14	1.47	3.78	.00	675866
					=====	=====	=====					=====
					439,576	994,500	0					23,940,567

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	196842	0	4002570	675616	3,326,954	3,089,010	1339810
				2	142224	0	3051311	675616	2,375,695	1,901,530	885259
*** PARAMETERS ***				3	111776	0	2479086	675616	1,803,470	1,244,412	623858
				4	92056	0	2097198	675616	1,421,582	845,614	458118
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	78243	0	1825098	675616	1,149,482	589,443	346060
YRS FLAT:	FMVF:	8/8 RES:		6	67563	0	1620763	675616	945,147	417,812	266880
				7	59751	0	1437124	675616	761,508	290,203	205743
OIL WELLHEAD PRICE: 75.41				8	53555	0	1290209	675616	614,593	201,906	160599
OIL %TAX ALLOWABLE: 9.6				9	48517	0	1170151	675616	494,535	140,058	126650
TYPE..(USNPQLHCT): U				10	44345	0	1070175	675616	394,559	96,332	100718
GRAV SCHED#/DEGREE: /				11	40827	0	985675	675616	310,059	65,258	80662
PRD WELLHEAD PRICE:				12	37828	0	913303	675616	237,687	43,126	64992
				13	35238	0	850808	675616	175,192	27,402	52646
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	32975	0	796078	675616	120,462	16,243	42836
-----	-----	-----	-----	15	30986	0	747878	675616	72,262	8,400	34993
675,616				16	29221	0	705087	675616	29,471	2,953	28688
-----	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====	=====
					1101947	0	25042514	1080985614	232,658	8,979,702	4818512

\$/BBLRESV: 26.04

EQUIP VAL: 10,730

\$/BBLPROD: 0

WI OIL VAL: 8,584,559

RI OIL VAL: 4,606,478

WI PAYOUT: 4.1

GAS VAL: 395,134

GAS VAL: 212,029

RI PAYOUT: 5.0

PRD VAL: 0

PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 240.1 D B: .960 De/Dt: 28.0 / 5.0

8/8 VALUE: 13,808,930

WI TOTAL: 8,990,420

RI TOTAL: 4,818,510

GAS: 584.3 D B: .990 De/Dt: 31.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,005,380

LAST YR RI VAL: 4,116,380

LAST YR 8/8 VAL: 12,121,760

LAST YR OIL PROD: 107,666

LAST YR GAS PROD: 250,283

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82484 - MIDWAY SOUTH L W#136-137H

FULL WI DECIMAL = .783602

#WELLS: 2

RRC#, WELL#.....: 20629 - RRC DIST.: 01

FULL RI DECIMAL = .216398

DEPTH: 7298

OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	4,755,010	1	25,768	168,630	0	69.62	1.51	3.49	.00	1405757
01	FRIO COUNTY	1.000000	4,755,010	2	19,760	135,844	0	70.91	1.51	3.48	.00	1097969
32	DILLEY ISD	1.000000	4,755,010	3	16,237	114,809	0	72.22	1.51	3.48	.00	918880
60	FRIO HOSPITAL DISTRI	1.000000	4,755,010	4	13,892	100,028	0	73.58	1.51	3.47	.00	800977
63	FRIO CO EMER SERVICE	1.000000	4,755,010	5	12,206	89,003	0	74.94	1.51	3.47	.00	716775
65	EVERGREEN UNDERGROUN	1.000000	4,755,010	6	10,924	80,428	0	76.34	1.50	3.47	.00	653476
				7	9,916	73,542	0	76.34	1.50	3.47	.00	593177
				8	9,098	67,878	0	76.34	1.50	3.47	.00	544244
				9	8,422	63,127	0	76.34	1.50	3.47	.00	503806
				10	7,850	59,077	0	76.34	1.50	3.47	.00	469588
				11	7,360	55,577	0	76.34	1.50	3.47	.00	440277
				12	6,936	52,524	0	76.34	1.50	3.47	.00	414913
					=====	=====	=====					=====
					148,369	1,060,467	0					8,559,839

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----

1	199530	0	1605287	454676	1,150,611	1,068,319	480765
2	160736	0	1258705	454676	804,029	643,553	328817
3	135846	0	1054726	454676	600,050	414,041	239889
4	118357	0	919334	454676	464,658	276,397	181678
5	105312	0	822087	454676	367,411	188,404	141167
6	94535	0	748011	454676	293,335	129,672	111665
7	86441	0	679618	454676	224,942	85,723	88303
8	79784	0	624028	454676	169,352	55,635	70556
9	74200	0	578006	454676	123,330	34,929	56862
10	69439	0	539027	454676	84,351	20,594	46135
11	65325	0	505602	454676	50,926	10,718	37645
12	61737	0	476650	454676	21,974	3,987	30872

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.65

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.81

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI PAYOUT: 3.8	GAS VAL: 373,923	RI OIL VAL: 1,582,962	GAS VAL: 231,390
-----	-----	-----	-----	RI PAYOUT: 5.0	PRD VAL: 0	PRD VAL: 0	
454,676					=====	=====	=====
-----	-----	-----	-----	8/8 VALUE: 4,755,010	WI TOTAL: 2,940,660	RI TOTAL: 1,814,350	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 83.2 D B: 1.300 De/Dt: 27.0 / 5.0

GAS: 525.3 D B: 1.300 De/Dt: 22.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,587,620

LAST YR RI VAL: 3,406,180

LAST YR 8/8 VAL: 11,993,800

LAST YR OIL PROD: 56,954

LAST YR GAS PROD: 453,158

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82488 - MIDWAY SOUTH M W#138-139H FULL WI DECIMAL = .775387 #WELLS: 2
RRC#, WELL#.....: 20648 - RRC DIST.: 01 FULL RI DECIMAL = .224613 DEPTH: 7346
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	30,831	279,748	0	69.62	1.51	3.49	.00	1664333
				2	21,724	201,042	0	70.91	1.51	3.48	.00	1194444
				3	17,223	160,782	0	72.22	1.51	3.48	.00	964461
				4	14,468	135,710	0	73.58	1.51	3.47	.00	825442
				5	12,579	118,365	0	74.94	1.51	3.47	.00	730934
				6	11,190	105,548	0	76.34	1.50	3.47	.00	662370
				7	10,124	95,626	0	76.34	1.50	3.47	.00	599270
				8	9,271	87,684	0	76.34	1.50	3.47	.00	548779
00	FRIO CO APPR DIST	1.000000	5,988,210	9	8,572	81,162	0	76.34	1.50	3.47	.00	507403
01	FRIO COUNTY	1.000000	5,988,210	10	7,990	75,696	0	76.34	1.50	3.47	.00	472952
32	DILLEY ISD	1.000000	5,988,210	11	7,490	71,039	0	76.34	1.50	3.47	.00	443356
60	FRIO HOSPITAL DISTRI	1.000000	5,988,210	12	7,063	67,014	0	76.34	1.50	3.47	.00	418080
63	FRIO CO EMER SERVICE	1.000000	5,988,210	13	6,688	63,495	0	76.34	1.50	3.47	.00	395883
65	EVERGREEN UNDERGROUN	1.000000	5,988,210	14	6,354	60,320	0	76.34	1.50	3.47	.00	376113
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					171,567	1,603,231	0					9,803,820

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	327539	0	1991872	461459*	1,530,413	1,420,958	654070
2	235387	0	1429831	435194	994,637	796,117	407989
3	188249	0	1152710	435194	717,516	495,094	285611
4	158894	0	984336	435194	549,142	326,651	211464
5	138586	0	869520	435194	434,326	222,718	162076
6	122761	0	785131	435194	349,937	154,693	127097
7	111221	0	710491	435194	275,297	104,913	100033
8	101984	0	650763	435194	215,569	70,819	79686
9	94398	0	601801	435194	166,607	47,185	64091
10	88041	0	560993	435194	125,799	30,714	51956
11	82624	0	525980	435194	90,786	19,107	42365
12	77943	0	496023	435194	60,829	11,037	34744
13	73850	0	469733	435194	34,539	5,402	28612
14	70157	0	446270	435194	11,076	1,494	23638
	=====	=====	=====	=====	=====	=====	=====

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28					
YRS FLAT:	FMVF:	8/8 RES:					
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.65						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.81						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D				
-----	-----	-----	-----				
435,194							
-----	-----	-----	-----				

\$/BBLRESV: 23.40	EQUIP VAL: 7,886		
\$/BBLPROD: 0	WI OIL VAL: 3,112,663	RI OIL VAL: 1,908,987	
WI PAYOUT: 3.9	GAS VAL: 594,235	GAS VAL: 364,443	
RI PAYOUT: 5.1	PRD VAL: 0	PRD VAL: 0	
	=====	=====	=====
8/8 VALUE: 5,988,210	WI TOTAL: 3,714,780	RI TOTAL: 2,273,430	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 107.2 D B: 1.400 De/Dt: 36.0 / 5.0
GAS: 955.8 D B: 1.400 De/Dt: 34.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,083,940
LAST YR RI VAL: 2,879,670
LAST YR 8/8 VAL: 10,963,610

LAST YR OIL PROD: 56,175
LAST YR GAS PROD: 559,152
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82489 - DERBY NORTH G W#101-102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20653 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6899
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	17,323	11,630	0	64.40	1.50	1.50	.00	836701
---	-----	-----	-----	8 <td>15,724<td>10,505<td>0<td>64.40<td>1.50<td>1.50<td>.00<th>759469</th></td></td></td></td></td></td></td>	15,724 <td>10,505<td>0<td>64.40<td>1.50<td>1.50<td>.00<th>759469</th></td></td></td></td></td></td>	10,505 <td>0<td>64.40<td>1.50<td>1.50<td>.00<th>759469</th></td></td></td></td></td>	0 <td>64.40<td>1.50<td>1.50<td>.00<th>759469</th></td></td></td></td>	64.40 <td>1.50<td>1.50<td>.00<th>759469</th></td></td></td>	1.50 <td>1.50<td>.00<th>759469</th></td></td>	1.50 <td>.00<th>759469</th></td>	.00 <th>759469</th>	759469
00	FRIO CO APPR DIST	1.000000	7,228,940	9	14,409	9,597	0	64.40	1.50	1.50	.00 <td>695955</td>	695955
01	FRIO COUNTY	1.000000	7,228,940	10	13,304	8,845	0	64.40	1.50	1.50	.00 <td>642583</td>	642583
34	PEARSALL ISD	1.000000	7,228,940	11	12,363	8,210	0	64.40	1.50	1.50	.00 <td>597133</td>	597133
60	FRIO HOSPITAL DISTRI	1.000000	7,228,940	12	11,549	7,670	0	64.40	1.50	1.50	.00 <td>557817</td>	557817
63	FRIO CO EMER SERVICE	1.000000	7,228,940	13	10,843	7,198	0	64.40	1.50	1.50	.00 <td>523717</td>	523717
65	EVERGREEN UNDERGROUN	1.000000	7,228,940	14	10,224	6,789	0	64.40	1.50	1.50	.00 <td>493819</td>	493819
				15	9,669	6,427	0	64.40	1.50	1.50	.00 <td>467013</td>	467013
				16	9,177	6,105	0	64.40	1.50	1.50	.00 <td>443249</td>	443249
					=====	=====	=====					=====
					305,697	219,070	0					14,294,521

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	46743	0	2170899	446374	1,724,525	1,601,187	674787
				2	31568	0	1680369	446374	1,233,995	987,702	454187
*** PARAMETERS ***				3	24249	0	1387716	446374	941,342	649,535	326164
				4	19864	0	1192431	446374	746,057	443,785	243709
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	16915	0	1052364	446374	605,990	310,746	187026
YRS FLAT:	FMVF:	8/8 RES:		6	14689	0	947314	446374	500,940	221,445	146398
				7	13084	0	849785	446374	403,411	153,736	114197
OIL WELLHEAD PRICE: 64.64	GAS WI GR PRICE: 1.65			8	11818	0	771287	446374	324,913	106,741	90127
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.65			9	10797	0	706752	446374	260,378	73,742	71815
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			10	9951	0	652534	446374	206,160	50,334	57658
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			11	9236	0	606369	446374	159,995	33,674	46590
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			12	8629	0	566446	446374	120,072	21,786	37846
				13	8098	0	531815	446374	85,441	13,363	30896
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	7638	0	501457	446374	55,083	7,427	25334
-----	-----	-----	-----	15	7230	0	474243	446374	27,869	3,239	20834
446,374				16	6868	0	450117	446374	3,743	375	17194
-----	-----	-----	-----		=====	=====	=====	=====	=====	=====	=====
					247377	0	14541898	7141984	7,399,914	4,678,817	2544762

\$/BBLRESV: 20.06 EQUIP VAL: 5,365
\$/BBLPROD: 0 WI OIL VAL: 4,599,221 RI OIL VAL: 2,501,471
WI PAYOUT: 4.1 GAS VAL: 79,591 GAS VAL: 43,289
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 155.4 D B: 1.100 De/Dt: 27.0 / 5.0 8/8 VALUE: 7,228,940 WI TOTAL: 4,684,180 RI TOTAL: 2,544,760
GAS: 146.9 D B: 1.200 De/Dt: 39.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,106,200
LAST YR RI VAL: 2,284,610
LAST YR 8/8 VAL: 7,390,810

LAST YR OIL PROD: 80,316
LAST YR GAS PROD: 112,256

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82490 - BAUERLE BOT UNIT W#105H FULL WI DECIMAL = .751571 #WELLS: 1
RRC#, WELL#.....: 20657 - RRC DIST.: 01 FULL RI DECIMAL = .248429 DEPTH: 6650
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	7,702	33,698	0	76.34	1.40	3.50	.00	441902
				8 <td>7,056<th>30,465</th><td>0<th>76.34</th><th>1.40</th><th>3.50</th><th>.00</th><th>404838</th></td></td>	7,056 <th>30,465</th> <td>0<th>76.34</th><th>1.40</th><th>3.50</th><th>.00</th><th>404838</th></td>	30,465	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>404838</th>	76.34	1.40	3.50	.00	404838
00	FRIO CO APPR DIST	.700000	3,485,620	9	6,524	27,843	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>374314</th>	76.34	1.40	3.50	.00	374314
01	FRIO COUNTY	.700000	3,485,620	10	6,079	25,671	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>348782</th>	76.34	1.40	3.50	.00	348782
32	DILLEY ISD	.700000	3,485,620	11	5,702	23,844	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>327152</th>	76.34	1.40	3.50	.00	327152
60	FRIO HOSPITAL DISTRI	.700000	3,485,620	12	5,374	22,277	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>308333</th>	76.34	1.40	3.50	.00	308333
63	FRIO CO EMER SERVICE	.700000	3,485,620	13	5,091	20,920	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>292096</th>	76.34	1.40	3.50	.00	292096
65	EVERGREEN UNDERGROUN	.700000	3,485,620	14	4,836	19,736	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>277465</th>	76.34	1.40	3.50	.00	277465
81	ZAVALA CO	.300000	1,493,840	15	4,594	18,685	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>263580</th>	76.34	1.40	3.50	.00	263580
				16	4,364	17,751	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>250384</th>	76.34	1.40	3.50	.00	250384
				17	4,146	16,863	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>237876</th>	76.34	1.40	3.50	.00	237876
				18	3,939	16,020	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>226000</th>	76.34	1.40	3.50	.00	226000
				19	3,742	15,219	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>214697</th>	76.34	1.40	3.50	.00	214697
				20	3,555	14,458	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>203968</th>	76.34	1.40	3.50	.00	203968
				21	3,377	13,735	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>193755</th>	76.34	1.40	3.50	.00	193755
				22	3,208	13,048	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>184059</th>	76.34	1.40	3.50	.00	184059
				23	3,048	12,396	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>174879</th>	76.34	1.40	3.50	.00	174879
				24	2,896	11,776	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>166158</th>	76.34	1.40	3.50	.00	166158
	*** PARAMETERS ***			25	2,751	11,187	0 <th>76.34</th> <th>1.40</th> <th>3.50</th> <th>.00</th> <th>157838</th>	76.34	1.40	3.50	.00	157838

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.85
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	5	45442	0	584563	167131	417,432	214,055	115032
				6	39772	0	528549	167131	361,418	159,768	90141
167,131				7	35457	0	477359	167131	310,228	118,225	70700
				8	32055	0	436893	167131	269,762	88,623	56197
				9	29296	0	403610	167131	236,479	66,974	45097
				10	27011	0	375793	167131	208,662	50,945	36478
				11	25089	0	352241	167131	185,110	38,960	29705
				12	23440	0	331773	167131	164,642	29,873	24311
				13	22012	0	314108	167131	146,977	22,989	19998
				14	20766	0	298231	167131	131,100	17,678	16501
ALT JAN 1 HYPERBOLIC FORECAST:				15	19660	0	283240	167131	116,109	13,497	13623
OIL:	81.6 D	B: 1.400	De/Dt: 36.0 / 5.0	16	18678	0	269062	167131	101,931	10,214	11254
GAS:	412.6 D	B: 1.200	De/Dt: 38.0 / 5.0	17	17743	0	255619	167131	88,488	7,645	9296
PRD:	M	B:	De/Dt: /	18	16856	0	242856	167131	75,725	5,639	7680
				19	16013	0	230710	167131	63,579	4,082	6344
PROD WELLS:	1	EQ SCH#: 41	VAL: 6,000	20	15213	0	219181	167131	52,050	2,881	5241
SERV WELLS:		EQ SCH#:	VAL:	21	14452	0	208207	167131	41,076	1,959	4330
INJ WELLS:		EQ SCH#:	VAL:	22	13729	0	197788	167131	30,657	1,261	3576
COMPRESSRS:	HP:		VAL:	23	13043	0	187922	167131	20,791	738	2954
OTHER EQ VALUE(RCNLD):				24	12391	0	178549	167131	11,418	349	2441
				25	11771	0	169609	167131	2,478	65	2017

LAST YR WI VAL: 4,686,830
LAST YR RI VAL: 1,886,070
LAST YR 8/8 VAL: 6,572,900

LAST YR OIL PROD: 39,471
LAST YR GAS PROD: 132,543
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82493 - MIDWAY SOUTH K W#133-135H FULL WI DECIMAL = .785930 #WELLS: 3
RRC#, WELL#.....: 20757 - RRC DIST.: 01 FULL RI DECIMAL = .214070 DEPTH: 7309

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	24,845	252,993	0	69.62	1.51	3.49	.00	1359430
ALT JOB#:	UNIT.....:	2	15,699	184,110	0	70.91	1.51	3.48	.00	874910
ALT LSE#:	EOR.....:	3	11,712	144,818	0	72.22	1.51	3.48	.00	664772
ALT RRC#:	GRAPH.....:	4	9,432	119,382	0	73.58	1.51	3.47	.00	545441
		5	7,941	101,563	0	74.94	1.51	3.47	.00	467706
		6	6,885	88,375	0	76.34	1.50	3.47	.00	413086
		7	6,090	78,226	0	76.34	1.50	3.47	.00	365387
		8	5,477	70,165	0	76.34	1.50	3.47	.00	328609

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	24,845	252,993	0	69.62	1.51	3.49	.00	1359430
00	FRIO CO APPR DIST	1.000000	3,855,280	2	15,699	184,110	0	70.91	1.51	3.48	.00	874910
01	FRIO COUNTY	1.000000	3,855,280	3	11,712	144,818	0	72.22	1.51	3.48	.00	664772
32	DILLEY ISD	1.000000	3,855,280	4	9,432	119,382	0	73.58	1.51	3.47	.00	545441
60	FRIO HOSPITAL DISTRI	1.000000	3,855,280	5	7,941	101,563	0	74.94	1.51	3.47	.00	467706
63	FRIO CO EMER SERVICE	1.000000	3,855,280	6	6,885	88,375	0	76.34	1.50	3.47	.00	413086
65	EVERGREEN UNDERGROUN	1.000000	3,855,280	7	6,090	78,226	0	76.34	1.50	3.47	.00	365387
				8	5,477	70,165	0	76.34	1.50	3.47	.00	328609

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	24,845	252,993	0	69.62	1.51	3.49
2	15,699	184,110	0	70.91	1.51	3.48
3	11,712	144,818	0	72.22	1.51	3.48
4	9,432	119,382	0	73.58	1.51	3.47
5	7,941	101,563	0	74.94	1.51	3.47
6	6,885	88,375	0	76.34	1.50	3.47
7	6,090	78,226	0	76.34	1.50	3.47
8	5,477	70,165	0	76.34	1.50	3.47

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82501 - MIDWAY J W#131H-132H FULL WI DECIMAL = .764972 #WELLS: 3
RRC#, WELL#.....: 20801 - RRC DIST.: 01 FULL RI DECIMAL = .235028 DEPTH: 7036
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	16,550,640	7	18,250	333,590	0	76.34	1.51	3.49	.00	1065763
01	FRIO COUNTY	1.000000	16,550,640	8	16,408	308,226	0	76.34	1.51	3.49	.00	958194
32	DILLEY ISD	1.000000	16,550,640	9	14,919	286,450	0	76.34	1.51	3.49	.00	871239
60	FRIO HOSPITAL DISTRI	1.000000	16,550,640	10	13,688	267,550	0	76.34	1.51	3.49	.00	799351
63	FRIO CO EMER SERVICE	1.000000	16,550,640	11	12,650	250,989	0	76.34	1.51	3.49	.00	738734
65	EVERGREEN UNDERGROUN	1.000000	16,550,640	12	11,767	236,358	0	76.34	1.51	3.49	.00	687169

13	11,002	223,342	0	76.34	1.51	3.49	.00	642494
14	10,337	211,683	0	76.34	1.51	3.49	.00	603660
15	9,750	201,099	0	76.34	1.51	3.49	.00	569380
16	9,230	191,044	0	76.34	1.51	3.49	.00	539013
17	8,766	181,492	0	76.34	1.51	3.49	.00	511917
18	8,328	172,417	0	76.34	1.51	3.49	.00	486338
19	7,912	163,796	0	76.34	1.51	3.49	.00	462045
20	7,516	155,606	0	76.34	1.51	3.49	.00	438919
21	7,140	147,826	0	76.34	1.51	3.49	.00	416961
22	6,783	140,435	0	76.34	1.51	3.49	.00	396113
23	6,444	133,413	0	76.34	1.51	3.49	.00	376317
24	6,122	126,742	0	76.34	1.51	3.49	.00	357512
25	5,816	120,405	0	76.34	1.51	3.49	.00	339643
26	5,525	114,385	0	76.34	1.51	3.49	.00	322649
27	5,249	108,666	0	76.34	1.51	3.49	.00	306531
28	4,987	103,233	0	76.34	1.51	3.49	.00	291231

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.66 422,714 7,107,988 0 23,982,868

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.84
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----
407,886				1	766530	0	4160887	407886	3,753,001	3,484,586	1481050
				2	659196	0	3055323	407886	2,647,437	2,119,035	976177
				3	574459	0	2457749	407886	2,049,863	1,414,426	697270
				4	511657	0	2081097	407886	1,673,211	995,293	519061
				5	461245	0	1817487	407886	1,409,601	722,829	396788
				6	419881	0	1622120	407886	1,214,234	536,764	309481
				7	385332	0	1451095	407886	1,043,209	397,557	242320
				8	356034	0	1314228	407886	906,342	297,752	191831
				9	330881	0	1202120	407886	794,234	224,935	153224
				10	309049	0	1108400	407886	700,514	171,030	123275
				11	289919	0	1028653	407886	620,767	130,653	99770
				12	273019	0	960188	407886	552,302	100,210	81178
				13	257984	0	900478	407886	492,592	77,046	66333
				14	244517	0	848177	407886	440,291	59,369	54425
				15	232291	0	801671	407886	393,785	45,774	44794
				16	220676	0	759689	407886	351,803	35,254	36936
				17	209643	0	721560	407886	313,674	27,098	30508
				18	199160	0	685498	407886	277,612	20,674	25201
				19	189202	0	651247	407886	243,361	15,624	20819
				20	179742	0	618661	407886	210,775	11,664	17199
				21	170755	0	587716	407886	179,830	8,580	14208
				22	162218	0	558331	407886	150,445	6,188	11736
				23	154106	0	530423	407886	122,537	4,345	9695
				24	146401	0	503913	407886	96,027	2,936	8009
				25	139081	0	478724	407886	70,838	1,866	6618
				26	132127	0	454776	407886	46,890	1,065	5466
				27	125521	0	432052	407886	24,166	474	4515
				28	119245	0	410476	407886	2,590	43	3731

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 220.5 D B: 1.100 De/Dt: 36.0 / 5.0
GAS: 1,961.2 D B: 1.000 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:	16,500,530	24	146401	0	503913	407886	96,027	2,936	8009
LAST YR RI VAL:	6,164,780	25	139081	0	478724	407886	70,838	1,866	6618
LAST YR 8/8 VAL:	22,665,310	26	132127	0	454776	407886	46,890	1,065	5466
		27	125521	0	432052	407886	24,166	474	4515
		28	119245	0	410476	407886	2,590	43	3731
LAST YR OIL PROD:	145,335	=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:	907,362	8219871	0	32202739	1142080820	781,931	10,913,070		5631618

REMARKS1: \$/BBLRESV: 25.13 EQUIP VAL: 5,975
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 8,127,465 RI OIL VAL: 4,194,125
MC1: WI PAYOUT: 4.6 GAS VAL: 2,785,594 GAS VAL: 1,437,487
MC2: RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 16,550,640 WI TOTAL: 10,919,030 RI TOTAL: 5,631,610

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 6/15/2024 MNRLSVIL			
LEASE#, NAME.....: 82522 - MIDWAY H W#122H-124H				FULL WI DECIMAL = .765948				#WELLS: 3			
RRC#, WELL#.....: 20927 - RRC DIST.: 01				FULL RI DECIMAL = .234052				DEPTH: 6806			
OPERATOR#, AGENT#: 870209 - 40											
OPERATOR NAME.....: TRINITY OPERATING (U											
OIL FIELD#.....: 12018200											
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)											
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1	71,164	496,266	0	69.62	1.60	3.31	.00
ALT JOB#: UNIT.....:				2	43,085	333,900	0	70.91	1.60	3.30	.00
ALT LSE#: EOR.....:				3	31,705	258,009	0	72.22	1.60	3.30	.00
ALT RRC#: GRAPH.....:				4	25,371	212,904	0	73.58	1.59	3.29	.00
				5	21,291	182,625	0	74.94	1.59	3.29	.00
				6	18,426	160,730	0	76.34	1.59	3.28	.00
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	16,289	144,064	0	76.34	1.59	3.28	.00
---				8	14,631	130,909	0	76.34	1.59	3.28	.00
00 FRIO CO APPR DIST 1.000000 15,421,620				9	13,308	120,223	0	76.34	1.59	3.28	.00
01 FRIO COUNTY 1.000000 15,421,620				10	12,219	111,353	0	76.34	1.59	3.28	.00
32 DILLEY ISD 1.000000 15,421,620				11	11,311	103,858	0	76.34	1.59	3.28	.00
60 FRIO HOSPITAL DISTRI 1.000000 15,421,620				12	10,537	97,431	0	76.34	1.59	3.28	.00
63 FRIO CO EMER SERVICE 1.000000 15,421,620				13	9,874	91,853	0	76.34	1.59	3.28	.00
65 EVERGREEN UNDERGROUN 1.000000 15,421,620				14	9,295	86,956	0	76.34	1.59	3.28	.00
				15	8,784	82,608	0	76.34	1.59	3.28	.00
				16	8,334	78,478	0	76.34	1.59	3.28	.00
				17	7,917	74,554	0	76.34	1.59	3.28	.00
				18	7,521	70,826	0	76.34	1.59	3.28	.00
				19	7,145	67,285	0	76.34	1.59	3.28	.00
				20	6,788	63,921	0	76.34	1.59	3.28	.00
				21	6,449	60,725	0	76.34	1.59	3.28	.00
				22	6,127	57,689	0	76.34	1.59	3.28	.00
				23	5,821	54,805	0	76.34	1.59	3.28	.00
				24	5,530	52,065	0	76.34	1.59	3.28	.00
*** PARAMETERS ***				25	5,254	49,462	0	76.34	1.59	3.28	.00
MO SHIFT: 6 DISC: 15.0 YRS MAX: 28				26	4,991	46,989	0	76.34	1.59	3.28	.00
YRS FLAT: FMVF: 8/8 RES:				27	4,741	44,640	0	76.34	1.59	3.28	.00
				28	4,504	42,408	0	76.34	1.59	3.28	.00
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.75					398,412	3,377,536	0				22,574,129
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.61											
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	---	---	---	---	---	---	---
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				1	608182	0	4403024	233272	4,169,752	3,888,294	1446150
-----				2	409200	0	2749292	233272	2,516,020	2,040,165	799356
-----				3	316194	0	2070012	233272	1,836,740	1,295,104	529833
233,272				4	259287	0	1689157	233272	1,455,885	892,661	379853
-----				5	222411	0	1444517	233272	1,211,245	645,787	285066
				6	195746	0	1273160	233272	1,039,888	482,113	220167
				7	175449	0	1127907	233272	894,635	360,672	171380
				8	159428	0	1014939	233272	781,667	274,021	135462
				9	146414	0	924566	233272	691,294	210,734	108374
				10	135612	0	850087	233272	616,815	163,505	87500
				11	126484	0	787866	233272	554,594	127,834	71202
ALT JAN 1 HYPERBOLIC FORECAST:				12	118657	0	734781	233272	501,509	100,523	58299
OIL: 280.4 D B: 1.200 De/Dt: 49.0 / 5.0				13	111864	0	689221	233272	455,949	79,467	48005
GAS: 1,786.3 D B: 1.300 De/Dt: 40.0 / 5.0				14	105900	0	649402	233272	416,130	63,068	39703
PRD: M B: De/Dt: /				15	100605	0	614227	233272	380,955	50,206	32962
				16	95575	0	582885	233272	349,613	40,066	27443
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000				17	90796	0	553723	233272	320,451	31,933	22870
SERV WELLS: EQ SCH#: VAL:				18	86256	0	526027	233272	292,755	25,367	19056
INJ WELLS: EQ SCH#: VAL:				19	81944	0	499730	233272	266,458	20,078	15880
COMPRESSRS: HP: VAL:				20	77847	0	474758	233272	241,486	15,822	13235
OTHER EQ VALUE(RCNLD):				21	73954	0	451043	233272	217,771	12,409	11030
				22	70257	0	428518	233272	195,246	9,672	9191
				23	66745	0	407113	233272	173,841	7,489	7660
LAST YR WI VAL:				24	63408	0	386761	233272	153,489	5,750	6384
LAST YR RI VAL:				25	60238	0	367452	233272	134,180	4,371	5320
LAST YR 8/8 VAL:				26	57226	0	349062	233272	115,790	3,280	4433
				27	54365	0	331583	233272	98,311	2,422	3694
				28	51647	0	315007	233272	81,735	1,751	3078
LAST YR OIL PROD: 99,105				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 365,827					4121691	0	26695820	653161620	164,204	10,854,564	4562586
REMARKS1: \$/BBLRESV: 30.08							EQUIP VAL:	4,481			
REMARKS2: \$/BBLPROD: 0							WI OIL VAL:	9,178,674	RI OIL VAL:	3,858,146	
MC1: WI PAYOUT: 4.7							GAS VAL:	1,675,880	GAS VAL:	704,436	
MC2: RI PAYOUT: 5.4							PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	=====
					8/8 VALUE:	15,421,620	WI TOTAL:	10,859,040	RI TOTAL:	4,562,580	

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/12/2024 MNRLSVIL

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LEASE#, NAME.....: 82445 - MARTINEZ E W#101H-103H          FULL WI DECIMAL = .752697          #WELLS:      3
RRC#, WELL#.....: 20356 -          RRC DIST.: 01          FULL RI DECIMAL = .247303          DEPTH: 7163
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OPERATOR NAME....	TRINITY OPERATING (U	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	12018200	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...	BRISCOE RANCH (EAGLEFORD)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	34,844	279,670	0	70.91	1.44	3.55	.00	1859755
ALT JOB#:	UNIT.....:	3	28,642	242,699	0	72.22	1.44	3.54	.00	1556973
ALT LSE#:	EOR.....:	4	24,312	214,000	0	73.58	1.44	3.54	.00	1346482
ALT RRC#:	GRAPH.....:	5	21,116	191,107	0	74.94	1.44	3.54	.00	1191093

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	16,714	156,948	0	76.34	1.44	3.53	.00	960401
---	-----	-----	-----	8	15,135	143,891	0	76.34	1.44	3.53	.00	869671
00	FRIO CO APPR DIST	.500000	5,302,300	9	13,826	132,748	0	76.34	1.44	3.53	.00	794454
01	FRIO COUNTY	.500000	5,302,300	10	12,727	123,129	0	76.34	1.44	3.53	.00	731305
32	DILLEY ISD	.500000	5,302,300	11	11,787	114,749	0	76.34	1.44	3.53	.00	677292
60	FRIO HOSPITAL DISTRI	.500000	5,302,300	12	10,976	107,384	0	76.34	1.44	3.53	.00	630691
63	FRIO CO EMER SERVICE	.500000	5,302,300	13	10,270	100,868	0	76.34	1.44	3.53	.00	590123
65	EVERGREEN UNDERGROUN	.500000	5,302,300	14	9,649	95,058	0	76.34	1.44	3.53	.00	554440
80	LASALLE CO	.420000	4,453,930	15	9,097	89,853	0	76.34	1.44	3.53	.00	522722
81	ZAVALA CO	.050000	530,230	16	8,606	85,156	0	76.34	1.44	3.53	.00	494508
84	DIMMIT CO	.030000	318,140	17	8,167	80,898	0	76.34	1.44	3.53	.00	469283
				18	7,759	76,853	0	76.34	1.44	3.53	.00	445839
				19	7,371	73,010	0	76.34	1.44	3.53	.00	423544
				20	7,002	69,360	0	76.34	1.44	3.53	.00	402341
				21	6,652	65,892	0	76.34	1.44	3.53	.00	382230
					=====	=====	=====					=====
					327,780	2,944,688	0					18,305,619

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*** PARAMETERS ***
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				1R	REVENUE	REVENUE	REVENUE	EXPENSE	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28									
YRS FLAT:	FMVF:	8/8 RES:		1	359048	0	2689242	616644*	2,072,598	1,924,365	983242
				2	303130	0	2162885	616644*	1,546,241	1,237,627	694560
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.58			3	263057	0	1820030	442663	1,377,367	950,397	510516
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.88			4	231951	0	1578433	442663	1,135,770	675,602	386120
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	207138	0	1398231	442663	955,568	490,005	297847
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	186904	0	1259182	442663	816,519	360,951	233127
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	170113	0	1130514	442663	687,851	262,133	182448
				8	155961	0	1025632	442663	582,969	191,517	144202
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	9	143883	0	938337	442663	495,674	140,380	114897
				10	133458	0	864763	442663	422,100	103,056	92185
442,663				11	124375	0	801667	442663	359,004	75,559	74383
				12	116392	0	747083	442663	304,420	55,234	60325
				13	109329	0	699452	442663	256,789	40,164	49140
				14	103032	0	657472	442663	214,809	28,965	40186
				15	97390	0	620112	442663	177,449	20,627	32972
				16	92299	0	586807	442663	144,144	14,445	27139
				17	87684	0	556967	442663	114,304	9,875	22402
				18	83300	0	529139	442663	86,476	6,440	18506
ALT JAN 1 HYPERBOLIC FORECAST:				19	79134	0	502678	442663	60,015	3,853	15289
OIL: 140.2 D B: .990 De/Dt: 24.0 / 5.0				20	75178	0	477519	442663	34,856	1,929	12628
GAS: 984.4 D B: .890 De/Dt: 16.0 / 5.0				21	71419	0	453649	442663	10,986	524	10434
PRD: M B: De/Dt: /					=====	=====	=====	=====	=====	=====	=====
					3194175	0	21499794	964388511	855,909	6,593,648	4002548

SERV WELLS:	EQ SCH#:	VAL:	\$/BBLRESV:	22.75	EQUIP VAL:	8,407		
INJ WELLS:	EQ SCH#:	VAL:	\$/BBLPROD:	0	WI OIL VAL:	5,614,043	RI OIL VAL:	3,407,897
COMPRESSRS:	HP:	VAL:	WI PAYOUT:	4.5	GAS VAL:	979,599	GAS VAL:	594,647
OTHER EQ VALUE(RCNLD):			RI PAYOUT:	5.4	PRD VAL:	0	PRD VAL:	0
					=====		=====	
			8/8 VALUE:	10,604,590	WI TOTAL:	6,602,050	RI TOTAL:	4,002,540

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LAST YR  WI VAL:      7,076,980
LAST YR  RI VAL:      3,423,270
LAST YR 8/8 VAL:     10,500,250

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LAST YR OIL PROD: 59,202
LAST YR GAS PROD: 309,235
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 283 LA SALLE				LAST UPDATE: 6/05/2024 MNRLSVIL			
LEASE#, NAME.....: 82447 - MARTINEZ F W#101H,102H				FULL WI DECIMAL = .750000				#WELLS: 2			
RRC#, WELL#.....: 20375 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 7174			
OPERATOR#, AGENT#: 870209 - 40											
OPERATOR NAME.....: TRINITY OPERATING (U				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)											
ALT FRZ.: ALT G\$ RRC:				1	29,648	257,902	0	69.62	1.45	3.55	.00
ALT JOB#: UNIT.....:				2	24,312	250,164	0	70.91	1.44	3.55	.00
ALT LSE#: EOR.....:				3	20,721	242,658	0	72.22	1.44	3.54	.00
ALT RRC#: GRAPH.....:				4	18,120	235,378	0	73.58	1.44	3.54	.00
				5	16,145	228,317	0	74.94	1.44	3.54	.00
				6	14,589	221,467	0	76.34	1.44	3.53	.00
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	13,329	214,825	0	76.34	1.44	3.53	.00
				8	12,287	208,380	0	76.34	1.44	3.53	.00
00 FRIO CO APPR DIST .810000 7,526,280				9	11,406	202,131	0	76.34	1.44	3.53	.00
01 FRIO COUNTY .810000 7,526,280				10	10,657	196,067	0	76.34	1.44	3.53	.00
32 DILLEY ISD .810000 7,526,280				11	10,005	190,185	0	76.34	1.44	3.53	.00
60 FRIO HOSPITAL DISTRI .810000 7,526,280				12	9,436	184,479	0	76.34	1.44	3.53	.00
63 FRIO CO EMER SERVICE .810000 7,526,280				13	8,934	178,951	0	76.34	1.44	3.53	.00
65 EVERGREEN UNDERGROUN .810000 7,526,280				14	8,487	173,582	0	76.34	1.44	3.53	.00
80 LASALLE CO .190000 1,765,420				15	8,063	168,375	0	76.34	1.44	3.53	.00
				16	7,660	163,324	0	76.34	1.44	3.53	.00
				17	7,277	158,424	0	76.34	1.44	3.53	.00
				18	6,913	153,671	0	76.34	1.44	3.53	.00
				19	6,567	149,061	0	76.34	1.44	3.53	.00
				20	6,239	144,589	0	76.34	1.44	3.53	.00
				21	5,927	140,251	0	76.34	1.44	3.53	.00
				22	5,631	136,060	0	76.34	1.44	3.53	.00
				23	5,349	131,978	0	76.34	1.44	3.53	.00
				24	5,082	128,019	0	76.34	1.44	3.53	.00
*** PARAMETERS ***				25	4,828	124,178	0	76.34	1.44	3.53	.00
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	4,587	120,453	0	76.34	1.44	3.53	.00
YRS FLAT: FMVF: 8/8 RES:				27	4,358	116,839	0	76.34	1.44	3.53	.00
				28	4,140	113,334	0	76.34	1.44	3.53	.00
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.58					290,697	4,933,042	0				16,276,932
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.88											
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				1	280468	0	1828538	379268*	1,449,270	1,345,618	694629
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	270177	0	1563150	278996	1,284,154	1,027,850	529508
				3	262071	0	1384424	278996	1,105,428	762,756	415218
278,996				4	254208	0	1254160	278996	975,164	580,067	332093
				5	246582	0	1154012	278996	875,016	448,700	269000
				6	239184	0	1074477	278996	795,481	351,650	219698
				7	232011	0	995163	278996	716,167	272,924	178985
				8	225050	0	928542	278996	649,546	213,389	146671
				9	218301	0	871352	278996	592,356	167,761	120737
				10	211752	0	821919	278996	542,923	132,555	99781
				11	205400	0	778236	278996	499,240	105,075	82700
ALT JAN 1 HYPERBOLIC FORECAST:				12	199237	0	739495	278996	460,499	83,553	68728
OIL: 91.1 D B: 1.200 De/Dt: 20.0 / 5.0				13	193267	0	704783	278996	425,787	66,597	57242
GAS: 717.4 D B: .001 De/Dt: 3.0 / 3.0				14	187469	0	673392	278996	394,396	53,180	47766
PRD: M B: De/Dt: /				15	181845	0	643492	278996	364,496	42,369	39863
				16	176390	0	614963	278996	335,967	33,667	33271
PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000				17	171098	0	587743	278996	308,747	26,672	27772
SERV WELLS: EQ SCH#: VAL:				18	165965	0	561769	278996	282,773	21,058	23183
INJ WELLS: EQ SCH#: VAL:				19	160986	0	536980	278996	257,984	16,563	19356
COMPRESSRS: HP: VAL:				20	156156	0	513370	278996	234,374	12,970	16162
OTHER EQ VALUE(RCNLD):				21	151471	0	490821	278996	211,825	10,107	13498
				22	146945	0	469348	278996	190,352	7,829	11272
				23	142536	0	448793	278996	169,797	6,021	9416
LAST YR WI VAL: 4,972,890				24	138261	0	429231	278996	150,235	4,592	7865
LAST YR RI VAL: 2,438,680				25	134112	0	410539	278996	131,543	3,466	6572
LAST YR 8/8 VAL: 7,411,570				26	130089	0	392718	278996	113,722	2,583	5491
				27	126186	0	375703	278996	96,707	1,893	4589
				28	122401	0	359437	278996	80,441	1,358	3834
LAST YR OIL PROD: 41,146				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 267,786					5329618	0	21606550	791216013,694,390	5,802,823		3484900
* CAPITAL EXPENDITURE INCLUDED											
REMARKS1: FRIO/LASALLE				\$/BBLRESV: 20.05		EQUIP VAL: 3,983					
REMARKS2:				\$/BBLPROD: 0		WI OIL VAL: 4,371,458		RI OIL VAL: 2,625,290			
MC1:				WI PAYOUT: 5.1		GAS VAL: 1,431,359		GAS VAL: 859,606			
MC2:				RI PAYOUT: 6.0		PRD VAL: 0		PRD VAL: 0			
				=====							
8/8 VALUE:				9,291,700		WI TOTAL:		5,806,800		RI TOTAL: 3,484,900	

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/12/2024 MNRLSVIL

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LEASE#, NAME.....: 82518 - AVANT F W#116H-119H          FULL WI DECIMAL = .826912          #WELLS:      4
RRC#, WELL#.....: 20951 -          RRC DIST.: 01        FULL RI DECIMAL = .173088          DEPTH: 7362
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OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME... BRISCOE RANCH (EAGLEFORD)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	53,737	357,377	0	70.91	1.32	3.65	.00	3150940
ALT JOB#:	UNIT.....:	3	36,945	255,713	0	72.22	1.31	3.64	.00	2206340
ALT LSE#:	EOR.....:	4	28,402	200,541	0	73.58	1.31	3.64	.00	1728097
ALT RRC#:	GRAPH.....:	5	23,174	165,636	0	74.94	1.31	3.63	.00	1436065

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	17,068	123,685	0	76.34	1.30	3.62	.00	1077442
---	-----	-----	-----	8	15,114	110,035	0	76.34	1.30	3.62	.00	954093
00	FRIO CO APPR DIST	.490000	8,613,640	9	13,583	99,208	0	76.34	1.30	3.62	.00	857447
01	FRIO COUNTY	.490000	8,613,640	10	12,343	90,402	0	76.34	1.30	3.62	.00	779170
32	DILLEY ISD	.490000	8,613,640	11	11,318	83,094	0	76.34	1.30	3.62	.00	714465
60	FRIO HOSPITAL DISTRI	.490000	8,613,640	12	10,458	76,924	0	76.34	1.30	3.62	.00	660177
63	FRIO CO EMER SERVICE	.490000	8,613,640	13	9,724	71,642	0	76.34	1.30	3.62	.00	613842
65	EVERGREEN UNDERGROUN	.490000	8,613,640	14	9,089	67,070	0	76.34	1.30	3.62	.00	573756
82	DILLEY ISD (LASALLE	.510000	8,965,220	15	8,539	63,071	0	76.34	1.30	3.62	.00	539037

*** PARAMETERS ***

MO SHIFT:	6	DISC: 16.0	YRS MAX: 28	27	4,558	33,773	0	76.34	1.30	3.62	.00	
YRS FLAT:		FMVF:	8/8 RES:	28	4,330	32,084	0	76.34	1.30	3.62	.00	273338

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.44	452,865	3,102,305	0	27,541,682
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TYPE..(USNPQLHCT):: U	GAS %TAX ALLOW.: 12.5		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	--	-----	-----	-----	-----	-----	-----	-----

					1	674975	0	6759277	301192	6,458,085	5,996,203	1552893
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D		2	390086	0	3541026	301192	3,239,834	2,593,195	717887
-----	-----	-----	-----		3	277002	0	2483342	301192	2,182,150	1,505,706	439240
301,192					4	217237	0	1945334	301192	1,644,142	978,001	299257
-----	-----	-----	-----		5	179426	0	1615491	301192	1,314,299	673,959	215751
					6	152072	0	1391497	301192	1,090,305	481,980	161373
					7	132960	0	1210402	301192	909,210	346,491	122165
					8	118286	0	1072379	301192	771,187	253,350	94180
					9	106647	0	964094	301192	662,902	187,740	73661
					10	97181	0	876351	301192	575,159	140,425	58248
					11	89325	0	803790	301192	502,598	105,782	46473
ALT JAN 1 HYPERBOLIC FORECAST:					12	82692	0	742869	301192	441,677	80,138	37359
OIL: 492.4 D	B: 1.100	De/Dt: 62.0 /	5.0		13	77014	0	690856	301192	389,664	60,948	30218
GAS: 2,512.7 D	B: 1.100	De/Dt: 52.0 /	5.0		14	72099	0	645855	301192	344,663	46,474	24571
PRD: M R: De/Dt: /					15	67800	0	606837	301192	305,645	35,528	20078

PROD WELLS:	4	EQ	SCH#: 41	VAL:	32,000	17	60633	0	514657	301192	240,465	20,774	13555
SERV WELLS:		EQ	SCH#:	VAL:		18	57602	0	514259	301192	213,067	15,867	111922
INJ WELLS:		EQ	SCH#:	VAL:		19	54722	0	488527	301192	187,335	12,026	9245
COMPRESSRS:		HP:		VAL:		20	51986	0	464076	301192	162,884	9,014	7637
OTHER EQ VALUE(RCNLD):						21	49387	0	440897	301192	139,705	6,665	6310
						22	46918	0	418859	301192	117,667	4,839	5212
						23	44572	0	397891	301192	96,699	3,429	4305
LAST YR WI VAL:						24	42344	0	377987	301192	76,795	2,347	3557
LAST YR RI VAL:						25	40227	0	359079	301192	57,887	1,525	2938
LAST YR 8/8 VAL:						26	38216	0	341097	301192	39,905	907	2427

LAST YR OIL PROD:	256,161	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:	912,629	3356212	0	30897894	843337622	464,518	13,591,040	3979861

REMARKS1:	\$/BBLRESV:	32.35	EQUIP VAL:	7,966		
REMARKS2: 49% FRIO 51% LASALLE	\$/BBLPROD:	0	WI OIL VAL:	12,114,740	RI OIL VAL:	3,547,557
MC1:	WI PAYOUT:	4.1	GAS VAL:	1,476,286	GAS VAL:	432,300
	RI PAYOUT:	4.8	PRD VAL:	0	PRD VAL:	0

8/8 VALUE:	17,578,850	WI TOTAL:	13,598,990	RI TOTAL:	3,979,860
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JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/20/2024 MNRLSVIL

LEASE#, NAME.....: 82519 - AVANT E W#113H-115H FULL WI DECIMAL = .856605 #WELLS: 3
RRC#, WELL#.....: 21019 - RRC DIST.: 01 FULL RI DECIMAL = .143395 DEPTH: 7368
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	8/8 ANNUAL PRDCTN	GAS	8/8 ANNUAL PRDCTN	PRD	8/8 ANNUAL PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	-----	-----	-----	---	---	-----	-----	-----	-----	-----
				1	57,561		386,678		0	69.62	1.34	3.32	.00		3432756
				2	31,258		243,210		0	70.91	1.34	3.31	.00		1898669
				3	21,910		177,840		0	72.22	1.33	3.31	.00		1355441
				4	17,001		140,269		0	73.58	1.33	3.30	.00		1071556
				5	13,954		115,834		0	74.94	1.33	3.30	.00		895763
				6	11,863		98,662		0	76.34	1.32	3.29	.00		775760
				7	10,340		85,931		0	76.34	1.32	3.29	.00		676166
				8	9,177		76,112		0	76.34	1.32	3.29	.00		600114
00	FRIO CO APPR DIST	.090000	892,550	9	8,258		68,308		0	76.34	1.32	3.29	.00		540017
01	FRIO COUNTY	.090000	892,550	10	7,515		61,959		0	76.34	1.32	3.29	.00		491430
32	DILLEY ISD	.090000	892,550	11	6,898		56,688		0	76.34	1.32	3.29	.00		451082
60	FRIO HOSPITAL DISTRI	.090000	892,550	12	6,379		52,245		0	76.34	1.32	3.29	.00		417143
63	FRIO CO EMER SERVICE	.090000	892,550	13	5,937		48,449		0	76.34	1.32	3.29	.00		388240
65	EVERGREEN UNDERGROUN	.090000	892,550	14	5,552		45,164		0	76.34	1.32	3.29	.00		363063
82	DILLEY ISD (LASALLE	.910000	9,024,660	15	5,217		42,299		0	76.34	1.32	3.29	.00		341156
				16	4,922		39,774		0	76.34	1.32	3.29	.00		321865
				17	4,660		37,537		0	76.34	1.32	3.29	.00		304732
				18	4,425		35,535		0	76.34	1.32	3.29	.00		289365
				19	4,204		33,738		0	76.34	1.32	3.29	.00		274913
				20	3,994		32,051		0	76.34	1.32	3.29	.00		261181
				21	3,794		30,448		0	76.34	1.32	3.29	.00		248102
				22	3,604		28,926		0	76.34	1.32	3.29	.00		235677
				23	3,424		27,480		0	76.34	1.32	3.29	.00		223906
				24	3,253		26,106		0	76.34	1.32	3.29	.00		212724
				25	3,090		24,801		0	76.34	1.32	3.29	.00		202065
				=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28			258,190		2,016,044		0						16,272,886
YRS FLAT:	FMVF:	8/8 RES:													

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.46	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.62	---	---	---	---	---	---	---	---
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	1	443849	0	3876605	220631	3,655,974	3,394,499	707513
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	2	279169	0	2177838	220631	1,957,207	1,566,568	351328
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	3	202610	0	1558051	220631	1,337,420	922,833	219507
		4	159806	0	1231362	220631	1,010,731	601,223	150682
OP EXP \$/YR	OIL BOPD	5	131968	0	1027731	220631	807,100	413,873	109171
-----	-----	6	111559	0	887319	220631	666,688	294,716	81787
220,631	-----	7	97164	0	773330	220631	552,699	210,628	61977
-----	-----	8	86061	0	686175	220631	465,544	152,941	47805
		9	77237	0	617254	220631	396,623	112,328	37381
		10	70058	0	561488	220631	340,857	83,220	29555
		11	64098	0	515180	220631	294,549	61,994	23569
		12	59074	0	476217	220631	255,586	46,374	18937
		13	54782	0	443022	220631	222,391	34,784	15311
		14	51068	0	414131	220631	193,500	26,092	12440
ALT JAN 1 HYPERBOLIC FORECAST:		15	47828	0	388984	220631	168,353	19,569	10156
OIL: 249.3 D B: 1.100 De/Dt: 57.0 / 5.0		16	44973	0	366838	220631	146,207	14,651	8325
GAS: 1,435.9 D B: 1.000 De/Dt: 44.0 / 5.0		17	42444	0	347176	220631	126,545	10,932	6848
PRD: M B: De/Dt: /		18	40180	0	329545	220631	108,914	8,111	5650
		19	38148	0	313061	220631	92,430	5,934	4667
PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000		20	36241	0	297422	220631	76,791	4,250	3856
SERV WELLS: EQ SCH#: VAL:		21	34428	0	282530	220631	61,899	2,953	3184
INJ WELLS: EQ SCH#: VAL:		22	32707	0	268384	220631	47,753	1,964	2630
COMPRESSRS: HP: VAL:		23	31072	0	254978	220631	34,347	1,218	2173
OTHER EQ VALUE(RCNLD):		24	29519	0	242243	220631	21,612	661	1795
		25	28043	0	230108	220631	9,477	250	1483
		=====	=====	=====	=====	=====	=====	=====	=====
LAST YR WI VAL: 7,810			2294086	0	18566972	551577513	1,051,197	7,992,566	1917730
LAST YR RI VAL:									
LAST YR 8/8 VAL: 7,810									

\$/BBLRESV: 31.67 EQUIP VAL: 6,917
\$/BBLPROD: 0 WI OIL VAL: 7,005,021 RI OIL VAL: 1,680,779
WI PAYOUT: 4.0 GAS VAL: 987,537 GAS VAL: 236,949
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 9,917,210 WI TOTAL: 7,999,480 RI TOTAL: 1,917,730
REMARKS1:
REMARKS2: 9% FRIO 91% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 507 ZAVALA				LAST UPDATE: 4/14/2024 MNRLSVIL			
LEASE#, NAME.....: 82442 - CENIZO A				FULL WI DECIMAL = .750000				#WELLS: 18			
RRC#, WELL#.....: 20302 - RRC DIST..: 01				FULL RI DECIMAL = .250000				DEPTH: 7236			
OPERATOR#, AGENT#: 870209 - 40											
OPERATOR NAME....: TRINITY OPERATING (U				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1 533,960	3,326,717	0	69.62	2.27	2.27	.00	27880721
ALT JOB#: UNIT.....:				2 306,121	2,289,477	0	70.91	2.26	2.26	.00	16280280
ALT LSE#: EOR.....:				3 226,405	1,809,162	0	72.22	2.26	2.26	.00	12263227
ALT RRC#: GRAPH.....:				4 183,472	1,521,668	0	73.58	2.26	2.26	.00	10124902
				5 156,051	1,326,782	0	74.94	2.25	2.25	.00	8770846
				6 136,789	1,184,386	0	76.34	2.25	2.25	.00	7831854
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7 122,404	1,074,973	0	76.34	2.25	2.25	.00	7008241
---	---	---	---	8 111,190	987,787	0	76.34	2.25	2.25	.00	6366183
00	FRIO CO APPR DIST	.050000	5,678,440	9 102,163	916,383	0	76.34	2.25	2.25	.00	5849343
01	FRIO COUNTY	.050000	5,678,440	10 94,718	856,633	0	76.34	2.25	2.25	.00	5423079
32	DILLEY ISD	.050000	5,678,440	11 88,455	805,762	0	76.34	2.25	2.25	.00	5064491
60	FRIO HOSPITAL DISTRI	.050000	5,678,440	12 83,104	761,830	0	76.34	2.25	2.25	.00	4758120
63	FRIO CO EMER SERVICE	.050000	5,678,440	13 78,466	723,440	0	76.34	2.25	2.25	.00	4492571
65	EVERGREEN UNDERGROUN	.050000	5,678,440	14 74,409	687,268	0	76.34	2.25	2.25	.00	4260287
81	ZAVALA CO	.950000	107,890,320	15 70,689	652,905	0	76.34	2.25	2.25	.00	4047299
				16 67,155	620,260	0	76.34	2.25	2.25	.00	3844960
				17 63,797	589,247	0	76.34	2.25	2.25	.00	3652697
				18 60,607	559,785	0	76.34	2.25	2.25	.00	3470054
				19 57,577	531,796	0	76.34	2.25	2.25	.00	3296571
				20 54,698	505,206	0	76.34	2.25	2.25	.00	3131734
				21 51,963	479,946	0	76.34	2.25	2.25	.00	2975142
				22 49,365	455,949	0	76.34	2.25	2.25	.00	2826393
				23 46,897	433,152	0	76.34	2.25	2.25	.00	2685088
				24 44,552	411,494	0	76.34	2.25	2.25	.00	2550825
*** PARAMETERS ***				25 42,324	390,919	0	76.34	2.25	2.25	.00	2423261
				26 40,208	371,373	0	76.34	2.25	2.25	.00	2302109
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27 38,198	352,804	0	76.34	2.25	2.25	.00	2187026
YRS FLAT:	FMVF:	8/8 RES:		28 36,288	335,164	0	76.34	2.25	2.25	.00	2077669
				=====	=====	=====	=====				
OIL WELLHEAD PRICE: 76.61				GAS WI GR PRICE: 2.47	3,022,025	24,962,268	0	167,844,973			
OIL %TAX ALLOWABLE: 9.6				GAS RI GR PRICE: 2.47							
TYPE..(USNPQLHCT)..: U				GAS %TAX ALLOW.: 12.5							
GRAV SCHED#/DEGREE: /				GAS PRICE ESCAL? Y	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET
PRD WELLHEAD PRICE:				ADDL GAS PRICES? N	---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
					---	---	---	---	---	---	---
				1 5663736	0	33544457	1595500	31,948,957	29,663,968	10426736	
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	2 3880664	0	20160944	1595500	18,565,444	14,859,967	54493022	

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82156 - LEPPARD W#A1H FULL WI DECIMAL = .742500 #WELLS: 1
RRC#, WELL#.....: 18306 - A1H RRC DIST.: 01 FULL RI DECIMAL = .257500 DEPTH: 7260
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	2,833	13,487	0	66.57	1.21	1.37	.00
ALT RRC#:	GRAPH.....:	2	2,520	12,228	0	67.80	1.21	1.37	.00
		3	2,280	11,227	0	69.07	1.21	1.37	.00
		=====	=====	=====					=====
			7,633	36,942	0				383,820

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	159,490	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	159,490	1	12117	0	152147	126823	25,324	23,513	49722
32	DILLEY ISD	1.000000	159,490	2	10986	0	137847	126823	11,024	8,823	39172
60	FRIO HOSPITAL DISTRI	1.000000	159,490	3	10087	0	127016	126823	193	133	31386
63	FRIO CO EMER SERVICE	1.000000	159,490		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	159,490		33190	0	417010	380469	36,541	32,469	120280
					\$/BBLRESV: 5.27		EQUIP VAL: 6,744				
					\$/BBLPROD: 0		WI OIL VAL: 29,885		RI OIL VAL: 110,707		
					WI PAYOUT: .0		GAS VAL: 2,584		GAS VAL: 9,573		
					RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE:	159,490	WI TOTAL:	39,210	RI TOTAL:	120,280	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.25 GAS WI GR PRICE: 1.32
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

126,823

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 8.3 D B: 1.500 De/Dt: 12.0 / 5.0
GAS: 39.0 D B: 1.500 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 43,880
LAST YR RI VAL: 52,630
LAST YR 8/8 VAL: 96,510

LAST YR OIL PROD: 2,897
LAST YR GAS PROD: 11,422

REMARKS1: API 163-33843
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/05/2024 MNRLSVIL

LEASE#, NAME.....: 82391 - LONGHORN A EAGLEFORD POOLED UN FULL WI DECIMAL = .787326 #WELLS: 4
RRC#, WELL#.....: 19760 - RRC DIST.: 01 FULL RI DECIMAL = .212674 DEPTH: 7111

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	32,923	153,342	0	64.96	1.52	3.17	.00	1683837
ALT JOB#:	UNIT.....:	2	29,284	133,813	0	66.16	1.52	3.17	.00	1525389
ALT LSE#:	EOR.....:	3	26,511	119,518	0	67.39	1.51	3.16	.00	1406618
ALT RRC#:	GRAPH.....:	4	24,309	108,521	0	68.65	1.51	3.16	.00	1313900
		5	22,518	99,750	0	69.92	1.51	3.15	.00	1239612

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	21,023	92,562	0	71.22	1.51	3.14	.00	1178830
				7	19,753	86,543	0	71.22	1.51	3.14	.00	1107617
				8	18,660	81,416	0	71.22	1.51	3.14	.00	1046329
00	FRIO CO APPR DIST	1.000000	7,305,600	9	17,707	76,986	0	71.22	1.51	3.14	.00	992891
01	FRIO COUNTY	1.000000	7,305,600	10	16,822	73,117	0	71.22	1.51	3.14	.00	943266
34	PEARSALL ISD	1.000000	7,305,600	11	15,981	69,461	0	71.22	1.51	3.14	.00	896108
60	FRIO HOSPITAL DISTRI	1.000000	7,305,600	12	15,182	65,988	0	71.22	1.51	3.14	.00	851306
63	FRIO CO EMER SERVICE	1.000000	7,305,600	13	14,423	62,689	0	71.22	1.51	3.14	.00	808746
65	EVERGREEN UNDERGROUN	1.000000	7,305,600	14	13,702	59,555	0	71.22	1.51	3.14	.00	768317
				15	13,017	56,577	0	71.22	1.51	3.14	.00	729907
				16	12,366	53,748	0	71.22	1.51	3.14	.00	693403
				17	11,748	51,061	0	71.22	1.51	3.14	.00	658750
				18	11,161	48,508	0	71.22	1.51	3.14	.00	625835
				19	10,603	46,083	0	71.22	1.51	3.14	.00	594546
					=====	=====	=====					=====
					347,693	1,539,238	0					19,065,207

*** PARAMETERS ***				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		1	183510	0	1867347	629754	1,237,593	1,149,080	520541
YRS FLAT:	FMVF:	8/8 RES:		2	160139	0	1685528	629754	1,055,774	845,052	407264
				3	142090	0	1548708	629754	918,954	634,087	324548
				4	129017	0	1442917	629754	813,163	483,702	262329
OIL WELLHEAD PRICE: 71.48	GAS WI GR PRICE: 1.66			5	118589	0	1358201	629754	728,447	373,540	214154
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.46			6	110043	0	1288873	629754	659,119	291,371	176288
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			7	102888	0	1210505	629754	580,751	221,318	143918
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			8	96792	0	1143121	629754	513,367	168,652	118141
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			9	91526	0	1084417	629754	454,663	128,765	97431
				10	86926	0	1030192	629754	400,438	97,767	80485
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	11	82580	0	978688	629754	348,934	73,440	66486
				12	78451	0	929757	629754	300,003	54,432	54925
629,754				13	74529	0	883275	629754	253,521	39,653	45371
				14	70803	0	839120	629754	209,366	28,231	37483
				15	67262	0	797169	629754	167,415	19,461	30963
				16	63899	0	757302	629754	127,548	12,781	25578
				17	60704	0	719454	629754	89,700	7,749	21130
				18	57669	0	683504	629754	53,750	4,003	17455
				19	54786	0	649332	629754	19,578	1,257	14420
					=====	=====	=====	=====	=====	=====	=====
					1832203	0	20897410	11965326	8,932,084	4,634,341	2658910

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 96.3 D B: 1.500 De/Dt: 12.0 / 5.0
GAS: 453.9 D B: 1.500 De/Dt: 14.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 4	EQ SCH#: 41	VAL: 32,000	WI PAYOUT: 4.9	GAS VAL: 406,320	RI PAYOUT: 5.8	PRD VAL: 0
SERV WELLS:	EQ SCH#:	VAL:				
INJ WELLS:	EQ SCH#:	VAL:				
COMPRESSRS:	HP:	VAL:				
OTHER EQ VALUE(RCNLD):						

LAST YR WI VAL: 3,532,210
LAST YR RI VAL: 1,812,060
LAST YR 8/8 VAL: 5,344,270

LAST YR OIL PROD: 34,129
LAST YR GAS PROD: 162,356

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/23/2024 MNRLSVIL

LEASE#, NAME.....: 82397 - WHITWELL A W#101H-103H FULL WI DECIMAL = .750081 #WELLS: 3
RRC#, WELL#.....: 19827 - RRC DIST.: 01 FULL RI DECIMAL = .249919 DEPTH: 6663
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	8	11,033	188,642	0	76.34	3.89	2.08	.00	631763
00	FRIO CO APPR DIST	1.000000	11,657,590	9	10,143	176,845	0	76.34	3.89	2.08	.00	580800
01	FRIO COUNTY	1.000000	11,657,590	10	9,394	166,617	0	76.34	3.89	2.08	.00	537912
32	DILLEY ISD	1.000000	11,657,590	11	8,751	157,656	0	76.34	3.89	2.08	.00	501093
60	FRIO HOSPITAL DISTRI	1.000000	11,657,590	12	8,192	149,731	0	76.34	3.89	2.08	.00	469084
63	FRIO CO EMER SERVICE	1.000000	11,657,590	13	7,704	142,244	0	76.34	3.89	2.08	.00	441140
65	EVERGREEN UNDERGROUN	1.000000	11,657,590	14	7,274	135,132	0	76.34	3.89	2.08	.00	416518

				15	6,890	128,375	0	76.34	3.89	2.08	.00	394530
				16	6,546	121,956	0	76.34	3.89	2.08	.00	374832
				17	6,219	115,858	0	76.34	3.89	2.08	.00	356107
				18	5,908	110,065	0	76.34	3.89	2.08	.00	338299
				19	5,613	104,562	0	76.34	3.89	2.08	.00	321407
				20	5,332	99,334	0	76.34	3.89	2.08	.00	305317
				21	5,065	94,367	0	76.34	3.89	2.08	.00	290028
				22	4,812	89,649	0	76.34	3.89	2.08	.00	275541
				23	4,571	85,167	0	76.34	3.89	2.08	.00	261741
				24	4,342	80,909	0	76.34	3.89	2.08	.00	248628
				25	4,125	76,864	0	76.34	3.89	2.08	.00	236202
				26	3,919	73,021	0	76.34	3.89	2.08	.00	224407
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	3,723	69,370	0	76.34	3.89	2.08	.00	213183
YRS FLAT:	FMVF:	8/8 RES:		28	3,537	65,902	0	76.34	3.89	2.08	.00	202533

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.29 266,510 4,375,690 0 14,891,133

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.29
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	3	864177	0	1956532	300001	1,656,531	1,143,023	364879
300,001	-----	-----	-----	4	771014	0	1722341	300001	1,422,340	846,065	278543
				5	697700	0	1545307	300001	1,245,306	638,581	216674
				6	638322	0	1406767	300001	1,106,766	489,257	171428
				7	590633	0	1283722	300001	983,721	374,887	135521
				8	550422	0	1182185	300001	882,184	289,815	108169
				9	516001	0	1096801	300001	796,800	225,662	87015
				10	486158	0	1024070	300001	724,069	176,781	70468
				11	460011	0	961104	300001	661,103	139,142	57375
				12	436887	0	905971	300001	605,970	109,947	46929
ALT JAN 1 HYPERBOLIC FORECAST:				13	415042	0	856182	300001	556,181	86,992	38506
OIL: 97.9 D B: 1.100 De/Dt: 24.0 / 5.0				14	394290	0	810808	300001	510,807	68,877	31679
GAS: 1,174.3 D B: 1.300 De/Dt: 16.0 / 5.0				15	374575	0	769105	300001	469,104	54,529	26119
PRD: M B: De/Dt: /				16	355845	0	730677	300001	430,676	43,158	21577

PROD WELLS: 3	EQ SCH#: 41	VAL: 18,000		17	338052	0	694159	300001	394,158	34,052	17826
SERV WELLS:	EQ SCH#:	VAL:		18	321149	0	659448	300001	359,447	26,768	14725
INJ WELLS:	EQ SCH#:	VAL:		19	305093	0	626500	300001	326,499	20,961	12165
COMPRESSRS:	HP:	VAL:		20	289838	0	595155	300001	295,154	16,333	10048
OTHER EQ VALUE(RCNLD):				21	275345	0	565373	300001	265,372	12,661	8301
				22	261579	0	537120	300001	237,119	9,753	6857
				23	248502	0	510243	300001	210,242	7,455	5664
LAST YR WI VAL: 9,925,410				24	236078	0	484706	300001	184,705	5,647	4679
LAST YR RI VAL: 4,128,120				25	224275	0	460477	300001	160,476	4,229	3866
LAST YR 8/8 VAL: 14,053,530				26	213062	0	437469	300001	137,468	3,123	3193
				27	202409	0	415592	300001	115,591	2,264	2637
				28	192290	0	394823	300001	94,822	1,601	2179
LAST YR OIL PROD: 39,720					12801612	0	27692745	840002819	292,717	8,718,563	2934552
LAST YR GAS PROD: 472,923											

REMARKS1: \$/BBLRESV: 23.45 EQUIP VAL: 4,481
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 4,688,198 RI OIL VAL: 1,577,985
MC1: WI PAYOUT: 5.0 GAS VAL: 4,030,356 GAS VAL: 1,356,564
MC2: RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 11,657,590 WI TOTAL: 8,723,040 RI TOTAL: 2,934,550

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/05/2024 MNRLSVIL

LEASE#, NAME.....: 82412 - DERBY SOUTH C W#110H-112H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 19955 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7277
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:			ALT G\$ RRC:	2	28,082	149,000	0	59.84	1.52	1.75	.00	1260320
ALT JOB#:			UNIT.....:	3	25,383	144,530	0	60.96	1.51	1.74	.00	1160511
ALT LSE#:			EOR.....:	4	23,233	140,194	0	62.09	1.51	1.74	.00	1081903
ALT RRC#:			GRAPH.....:	5	21,473	135,988	0	63.24	1.51	1.74	.00	1018464
				6	20,007	131,908	0	64.41	1.51	1.74	.00	966488
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	18,757	127,951	0	64.41	1.51	1.74	.00	906104
-----				8	17,678	124,114	0	64.41	1.51	1.74	.00	853980
00	FRIO CO APPR DIST	1.000000	6,475,730	9	16,742	120,391	0	64.41	1.51	1.74	.00	808764
01	FRIO COUNTY	1.000000	6,475,730	10	15,905	116,781	0	64.41	1.51	1.74	.00	768331
34	PEARSALL ISD	1.000000	6,475,730	11	15,110	113,278	0	64.41	1.51	1.74	.00	729926
60	FRIO HOSPITAL DISTRI	1.000000	6,475,730	12	14,355	109,882	0	64.41	1.51	1.74	.00	693454
63	FRIO CO EMER SERVICE	1.000000	6,475,730	13	13,637	106,586	0	64.41	1.51	1.74	.00	658769
65	EVERGREEN UNDERGROUN	1.000000	6,475,730	14	12,955	103,389	0	64.41	1.51	1.74	.00	625824
				15	12,307	100,287	0	64.41	1.51	1.74	.00	594520
				16	11,692	97,278	0	64.41	1.51	1.74	.00	564811
				17	11,107	94,362	0	64.41	1.51	1.74	.00	536551
				18	10,552	91,531	0	64.41	1.51	1.74	.00	509741
				19	10,024	88,785	0	64.41	1.51	1.74	.00	484234
				=====	=====	=====						=====
					330,594	2,249,844	0					15,614,850

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
*** PARAMETERS ***				---	-----	-----	-----	-----	-----	-----	-----
				1	175114	0	1567269	561015	1,006,254	934,287	495396
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		2	169860	0	1430180	561015	869,165	695,689	393511
YRS FLAT:	FMVF:	8/8 RES:		3	163680	0	1324191	561015	763,176	526,599	317094
				4	158770	0	1240673	561015	679,658	404,287	258511
OIL WELLHEAD PRICE: 64.65	GAS WI GR PRICE: 1.66			5	154006	0	1172470	561015	611,455	313,548	212540
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.91			6	149386	0	1115874	561015	554,859	245,281	175964
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			7	144905	0	1051009	561015	489,994	186,732	144204
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			8	140559	0	994539	561015	433,524	142,421	118717
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			9	136343	0	945107	561015	384,092	108,778	98145
				10	132254	0	900585	561015	339,570	82,906	81356
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	11	128287	0	858213	561015	297,198	62,551	67441
-----	-----	-----	-----	12	124441	0	817895	561015	256,880	46,608	55913
561,015				13	120709	0	779478	561015	218,463	34,170	46353
-----	-----	-----	-----	14	117088	0	742912	561015	181,897	24,527	38433
				15	113575	0	708095	561015	147,080	17,097	31866
				16	110167	0	674978	561015	113,963	11,420	26425
				17	106865	0	643416	561015	82,401	7,119	21912
				18	103659	0	613400	561015	52,385	3,901	18173
				19	100549	0	584783	561015	23,768	1,526	15072
				=====	=====	=====	=====	=====	=====	=====	=====
					2550217	0	18165067	10659285	7,505,782	3,849,447	2617026

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 92.4 D B: 1.400 De/Dt: 12.0 / 5.0
GAS: 427.3 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /
\$ /BBLRESV: 13.35 EQUIP VAL: 9,269
\$ /BBLPROD: 0 WI OIL VAL: 3,309,015 RI OIL VAL: 2,249,616
WI PAYOUT: 4.9 GAS VAL: 540,428 GAS VAL: 367,407
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0
=====

PROD WELLS: 3	EQ SCH#: 41	VAL: 24,000	8/8 VALUE: 6,475,730	WI TOTAL: 3,858,710	RI TOTAL: 2,617,020
SERV WELLS:	EQ SCH#:	VAL:			
INJ WELLS:	EQ SCH#:	VAL:			
COMPRESSRS:	HP:	VAL:			

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,792,650
LAST YR RI VAL: 2,148,500
LAST YR 8/8 VAL: 5,941,150

LAST YR OIL PROD: 36,280
LAST YR GAS PROD: 165,318

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82413 - DERBY SOUTH H W#139H-141H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 19960 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7350
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,117,600

01 FRIO COUNTY 1.000000 2,117,600
34 PEARSALL ISD 1.000000 2,117,600
60 FRIO HOSPITAL DISTRI 1.000000 2,117,600
63 FRIO CO EMER SERVICE 1.000000 2,117,600
65 EVERGREEN UNDERGROUN 1.000000 2,117,600

1 21,051 94,323 0 58.74 1.57 1.74 .00 927402
2 17,660 79,996 0 59.84 1.57 1.74 .00 792581
3 15,341 70,115 0 60.95 1.57 1.73 .00 701275
4 13,642 62,814 0 62.08 1.56 1.73 .00 635172
5 12,333 57,162 0 63.22 1.56 1.73 .00 584769
6 11,292 52,629 0 64.40 1.56 1.73 .00 545404
=====

91,319 417,039 0 4,186,603
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 111065 0 1038467 567539 470,928 437,247 326528
2 94195 0 886776 567539 319,237 255,521 242444
3 82560 0 783835 567539 216,296 149,246 186207
4 73492 0 708664 567539 141,125 83,947 146473
5 66880 0 651649 567539 84,110 43,130 117106
6 61576 0 606980 567539 39,441 17,436 94840
=====

489768 0 4676371 3405234 1,271,137 986,527 1113598
\$/BBLRESV: 12.90 EQUIP VAL: 17,478
\$/BBLPROD: 0 WI OIL VAL: 883,205 RI OIL VAL: 996,968
WI PAYOUT: 3.0 GAS VAL: 103,321 GAS VAL: 116,629
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 2,117,600 WI TOTAL: 1,004,000 RI TOTAL: 1,113,600
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.64 GAS WI GR PRICE: 1.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.90
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

567,539

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 63.9 D B: 1.400 De/Dt: 18.0 / 5.0
GAS: 284.5 D B: 1.500 De/Dt: 17.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,157,310
LAST YR RI VAL: 1,427,180
LAST YR 8/8 VAL: 3,584,490

LAST YR OIL PROD: 29,727
LAST YR GAS PROD: 136,555

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 283 LA SALLE				LAST UPDATE: 4/14/2024 MNRLSVIL			
LEASE#, NAME.....: 82444 - MARTINEZ B W#101H,102H				FULL WI DECIMAL = .750000				#WELLS: 2			
RRC#, WELL#.....: 20355 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 7288			
OPERATOR#, AGENT#: 870209 - 40											
OPERATOR NAME....: TRINITY OPERATING (U				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 27135700				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)											
ALT FRZ.: ALT G\$ RRC:				1	19,855	86,931	0	69.62	3.55	3.55	.00 1036729
ALT JOB#: UNIT.....:				2	16,839	78,821	0	70.91	3.55	3.55	.00 895540
ALT LSE#: EOR.....:				3	14,757	72,375	0	72.22	3.54	3.54	.00 799313
ALT RRC#: GRAPH.....:				4	13,220	67,102	0	73.58	3.54	3.54	.00 729546
				5	12,029	62,698	0	74.94	3.54	3.54	.00 676090
				6	11,078	58,951	0	76.34	3.53	3.53	.00 634271
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	10,293	55,716	0	76.34	3.53	3.53	.00 589326
				8	9,632	52,894	0	76.34	3.53	3.53	.00 551480
00 FRIO CO APPR DIST .230000 1,360,150				9	9,070	50,249	0	76.34	3.53	3.53	.00 519303
01 FRIO COUNTY .230000 1,360,150				10	8,582	47,737	0	76.34	3.53	3.53	.00 491362
32 DILLEY ISD .230000 1,360,150				11	8,153	45,350	0	76.34	3.53	3.53	.00 466800
60 FRIO HOSPITAL DISTRI .230000 1,360,150				12	7,745	43,083	0	76.34	3.53	3.53	.00 443440
63 FRIO CO EMER SERVICE .230000 1,360,150				13	7,358	40,929	0	76.34	3.53	3.53	.00 421282
65 EVERGREEN UNDERGROUN .230000 1,360,150				14	6,990	38,883	0	76.34	3.53	3.53	.00 400212
80 LASALLE CO .310000 1,833,260				15	6,641	36,939	0	76.34	3.53	3.53	.00 380230
81 ZAVALA CO .150000 887,060				16	6,309	35,092	0	76.34	3.53	3.53	.00 361222
84 DIMMIT CO .310000 1,833,260				17	5,994	33,337	0	76.34	3.53	3.53	.00 343186
				18	5,694	31,670	0	76.34	3.53	3.53	.00 326010
				19	5,409	30,087	0	76.34	3.53	3.53	.00 309692
				20	5,139	28,583	0	76.34	3.53	3.53	.00 294233
				21	4,882	27,154	0	76.34	3.53	3.53	.00 279519
				22	4,638	25,796	0	76.34	3.53	3.53	.00 265549
				23	4,406	24,506	0	76.34	3.53	3.53	.00 252266
				24	4,186	23,281	0	76.34	3.53	3.53	.00 239669
*** PARAMETERS ***				25	3,977	22,117	0	76.34	3.53	3.53	.00 227703
				26	3,778	21,011	0	76.34	3.53	3.53	.00 216309
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	3,589	19,960	0	76.34	3.53	3.53	.00 205488
YRS FLAT: FMVF: 8/8 RES:				28	3,410	18,962	0	76.34	3.53	3.53	.00 195240
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.88					223,653	1,180,214	0				12,551,010
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.88											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					-----	-----	-----	-----	-----	-----	-----
				1	231454	0	1268183	241500	1,026,683	953,255	394193
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	209861	0	1105401	241500	863,901	691,475	298779
				3	192156	0	991469	241500	749,969	517,486	233032
241,500				4	178156	0	907702	241500	666,202	396,283	185516
				5	166463	0	842553	241500	601,053	308,213	149739
				6	156073	0	790344	241500	548,844	242,622	122139
				7	147508	0	736834	241500	495,334	188,767	99018
				8	140037	0	691517	241500	450,017	147,839	80806
				9	133034	0	652337	241500	410,837	116,353	66286
				10	126384	0	617746	241500	376,246	91,860	54584
				11	120064	0	586864	241500	345,364	72,689	45091
ALT JAN 1 HYPERBOLIC FORECAST:				12	114062	0	557502	241500	316,002	57,336	37249
OIL: 59.9 D B: 1.500 De/Dt: 17.0 / 5.0				13	108360	0	529642	241500	288,142	45,068	30770
GAS: 251.3 D B: 1.500 De/Dt: 10.0 / 5.0				14	102943	0	503155	241500	261,655	35,281	25420
PRD: M B: De/Dt: /				15	97796	0	478026	241500	236,526	27,494	20999
				16	92906	0	454128	241500	212,628	21,307	17348
PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000				17	88260	0	431446	241500	189,946	16,410	14331
SERV WELLS: EQ SCH#: VAL:				18	83846	0	409856	241500	168,356	12,537	11838
INJ WELLS: EQ SCH#: VAL:				19	79655	0	389347	241500	147,847	9,491	9779
COMPRESSRS: HP: VAL:				20	75673	0	369906	241500	128,406	7,106	8079
OTHER EQ VALUE(RCNLD):				21	71890	0	351409	241500	109,909	5,244	6674
				22	68295	0	333844	241500	92,344	3,798	5513
				23	64880	0	317146	241500	75,646	2,682	4555
LAST YR WI VAL: 2,500,090				24	61636	0	301305	241500	59,805	1,828	3763
LAST YR RI VAL: 1,369,800				25	58555	0	286258	241500	44,758	1,179	3109
LAST YR 8/8 VAL: 3,869,890				26	55627	0	271936	241500	30,436	691	2568
				27	52844	0	258332	241500	16,832	329	2121
				28	50202	0	245442	241500	3,942	67	1752
LAST YR OIL PROD: 25,209				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 122,046					3128620	0	15679630	6762000	8,917,630	3,974,690	1935051
REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL				\$/BBLRESV: 18.97		EQUIP VAL: 3,983					
REMARKS2:				\$/BBLPROD: 0		WI OIL VAL: 3,181,600		RI OIL VAL: 1,548,941			
MC1:				WI PAYOUT: 5.1		GAS VAL: 793,086		GAS VAL: 386,108			
MC2:				RI PAYOUT: 5.9		PRD VAL: 0		PRD VAL: 0			
				=====							
				8/8 VALUE: 5,913,720		WI TOTAL: 3,978,670		RI TOTAL: 1,935,050			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/15/2024 MNRLSVIL

LEASE#, NAME.....: 82446 - MARTINEZ NORTH C W#103H-105H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 20358 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7323
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:		ALT G\$ RRC:		2	36,366	256,108	0	70.91	1.45	3.57	.00	1934035
ALT JOB#:		UNIT.....:		3	28,338	219,678	0	72.22	1.45	3.56	.00	1534928
ALT LSE#:		EOR.....:		4	23,404	192,330	0	73.58	1.45	3.55	.00	1291550
ALT RRC#:		GRAPH.....:		5	20,037	171,045	0	74.94	1.44	3.55	.00	1126180
				6	17,582	154,006	0	76.34	1.44	3.54	.00	1006657
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	15,703	140,056	0	76.34	1.44	3.54	.00	899075
---	-----	-----	-----	8	14,215	128,423	0	76.34	1.44	3.54	.00	813880
00	FRIO CO APPR DIST	.015000	166,960	9	13,009	118,577	0	76.34	1.44	3.54	.00	744830
01	FRIO COUNTY	.015000	166,960	10	12,005	110,131	0	76.34	1.44	3.54	.00	687346
32	DILLEY ISD	.015000	166,960	11	11,159	102,811	0	76.34	1.44	3.54	.00	638909
60	FRIO HOSPITAL DISTRI	.015000	166,960	12	10,433	96,404	0	76.34	1.44	3.54	.00	597341
63	FRIO CO EMER SERVICE	.015000	166,960	13	9,805	90,748	0	76.34	1.44	3.54	.00	561385
65	EVERGREEN UNDERGROUN	.015000	166,960	14	9,249	85,719	0	76.34	1.44	3.54	.00	529551
80	LASALLE CO	.010000	111,300	15	8,762	81,216	0	76.34	1.44	3.54	.00	501668
81	ZAVALA CO	.495000	5,509,440	16	8,324	77,155	0	76.34	1.44	3.54	.00	476591
84	DIMMIT CO	.480000	5,342,480	17	7,908	73,297	0	76.34	1.44	3.54	.00	452773
				18	7,513	69,632	0	76.34	1.44	3.54	.00	430157
				19	7,137	66,150	0	76.34	1.44	3.54	.00	408629
				20	6,780	62,843	0	76.34	1.44	3.54	.00	388189
				21	6,441	59,701	0	76.34	1.44	3.54	.00	368779
				=====	=====	=====						=====
					326,343	2,663,102	0					18,116,666

*** PARAMETERS ***

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		---	-----	-----	-----	-----	-----	-----	-----
YRS FLAT:	FMVF:	8/8 RES:		1	336244	0	3060457	488399*	2,572,058	2,388,104	1102339
				2	278517	0	2212552	414564	1,797,988	1,439,127	708095
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.59			3	238900	0	1773828	414564	1,359,264	937,906	498623
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.90			4	209159	0	1500709	414564	1,086,145	646,083	368626
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	184729	0	1310909	414564	896,345	459,637	281080
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	166326	0	1172983	414564	758,419	335,267	218758
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	151260	0	1050335	414564	635,771	242,286	170791
				8	138697	0	952577	414564	538,013	176,748	134947
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	9	128063	0	872893	414564	458,329	129,804	107675
-----	-----	-----	-----	10	118941	0	806287	414564	391,723	95,640	86570
414,564				11	111036	0	749945	414564	335,381	70,587	70063
-----	-----	-----	-----	12	104116	0	701457	414564	286,893	52,053	57011
				13	98008	0	659393	414564	244,829	38,294	46613
				14	92577	0	622128	414564	207,564	27,988	38250
				15	87713	0	589381	414564	174,817	20,321	31511
				16	83327	0	559918	414564	145,354	14,566	26031
				17	79161	0	531934	414564	117,370	10,139	21504
				18	75203	0	505360	414564	90,796	6,761	17764
ALT JAN 1 HYPERBOLIC FORECAST:				19	71442	0	480071	414564	65,507	4,206	14674
OIL: 180.8 D B: 1.200 De/Dt: 36.0 / 5.0				20	67870	0	456059	414564	41,495	2,297	12122
GAS: 930.6 D B: 1.000 De/Dt: 18.0 / 5.0				21	64477	0	433256	414564	18,692	892	10015
PRD: M B: De/Dt: /				=====	=====	=====	=====	=====	=====	=====	=====
					2885766	0	21002432	877967912	222,753	7,098,706	4023062

PROD WELLS: 3	EQ SCH#: 41	VAL: 24,000									
SERV WELLS:	EQ SCH#:	VAL:			\$/BBLRESV: 25.02		EQUIP VAL: 8,407				
INJ WELLS:	EQ SCH#:	VAL:			\$/BBLPROD: 0		WI OIL VAL: 6,123,330		RI OIL VAL: 3,470,285		
COMPRESSRS:	HP:	VAL:			WI PAYOUT: 4.3		GAS VAL: 975,369		GAS VAL: 552,773		
OTHER EQ VALUE(RCNLD):					RI PAYOUT: 5.3		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 11,130,170		WI TOTAL: 7,107,110		RI TOTAL: 4,023,060		

LAST YR WI VAL: 7,812,370
LAST YR RI VAL: 4,039,550
LAST YR 8/8 VAL: 11,851,920

LAST YR OIL PROD: 73,216
LAST YR GAS PROD: 276,853
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81510 - SHINER RANCH W#1 FULL WI DECIMAL = .810833 #WELLS: 5
RRC#, WELL#.....: 4933 - RRC DIST.: 01 FULL RI DECIMAL = .189167 DEPTH: 11837
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.19
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.19
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81052 - AVANT, J.R. W#5 FULL WI DECIMAL = .812500 #WELLS: 1
RRC#, WELL#.....: 12275 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 10920
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81818 - TURMAN UNIT FULL WI DECIMAL = .790000 #WELLS: 1
RRC#, WELL#.....: 15275 - 2H RRC DIST.: 01 FULL RI DECIMAL = .210000 DEPTH: 8100
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/31/2024 MNRLSVIL

LEASE#, NAME.....: 81822 - LONGHORN FULL WI DECIMAL = .787500 #WELLS: 2
RRC#, WELL#.....: 15280 - RRC DIST.: 01 FULL RI DECIMAL = .212500 DEPTH: 7310
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82073 - CARPENTER W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17617 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5961
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 82085 - TURMAN W#3H FULL WI DECIMAL = .787500 #WELLS: 1
RRC#, WELL#.....: 17705 - RRC DIST.: 01 FULL RI DECIMAL = .212500 DEPTH: 7828
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	.250000		0	0	0					0
01	FRIO COUNTY	.250000									
34	PEARSALL ISD	.250000									
60	FRIO HOSPITAL DISTRI	.250000									
63	FRIO CO EMER SERVICE	.250000									
65	EVERGREEN UNDERGROUN	.250000									
80	LASALLE CO	.750000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 9,810
LAST YR 8/8 VAL: 17,250

LAST YR OIL PROD: 318
LAST YR GAS PROD:

REMARKS1: API 163-33601
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82115 - HARPER RANCH W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17938 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7133
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33790
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82114 - NEAL W#3H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17979 - 3H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6527
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33772
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81956 - LONGHORN W#201H FULL WI DECIMAL = .768750 #WELLS: 1
RRC#, WELL#.....: 17427 - 201H RRC DIST.: 01 FULL RI DECIMAL = .231250 DEPTH: 7359
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33448
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/13/2024 MNRLSVIL

LEASE#, NAME.....: 38610 - LUNA MONICO W#1,2 FULL WI DECIMAL = .740000 #WELLS: 2
RRC#, WELL#.....: 9036 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 4014
OPERATOR#, AGENT#: 396852 - 300
OPERATOR NAME....: HOME PETROLEUM CORP.
OIL FIELD#.....: 73315450
OIL FIELD NAME...: PRUITT, S. (ESCONDIDO)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
30 CHARLOTTE ISD (FRIO 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

38,126

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.9 D B: 1.500 De/Dt: 11.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,780
LAST YR RI VAL: 7,790
LAST YR 8/8 VAL: 20,570

LAST YR OIL PROD: 652
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81736 - RIGGS "E" W#2 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 14749 - RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 5760
OPERATOR#, AGENT#: 802845 - 300
OPERATOR NAME....: SOUTH TEXAS OPERATIN
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/29/2024 MNRLSVIL

LEASE#, NAME.....: 82203 - HCE HT 02 W#301H FULL WI DECIMAL = .749425 #WELLS: 1
RRC#, WELL#.....: 18829 - 301H RRC DIST.: 01 FULL RI DECIMAL = .250575 DEPTH: 5916
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33969
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/11/2024 MNRLSVIL

LEASE#, NAME.....: 82234 - HCE HM 04 W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18945 - 301H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6150
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	5,860							
01	FRIO COUNTY	1.000000	5,860	\$/BBLRESV:	.00	EQUIP VAL:	5,855			
32	DILLEY ISD	.240000	1,410	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0
34	PEARSALL ISD	.760000	4,450	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000	5,860	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0
63	FRIO CO EMER SERVICE	1.000000	5,860							
65	EVERGREEN UNDERGROUN	1.000000	5,860	8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:		0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

175,116

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.1 D B: 1.400 De/Dt: 40.0 / 5.0
GAS: 15.7 D B: 1.500 De/Dt: 14.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,680
LAST YR RI VAL: 65,240
LAST YR 8/8 VAL: 95,920

LAST YR OIL PROD: 2,624
LAST YR GAS PROD: 3,129

REMARKS1: API 163-33996
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82253 - HCE ST 01 W#301H FULL WI DECIMAL = .747117 #WELLS: 1
RRC#, WELL#.....: 18969 - 301H RRC DIST.: 01 FULL RI DECIMAL = .252883 DEPTH: 6326
OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	4,148	22,619	0	67.90	.34	.34	.00	210425
ALT JOB#:	UNIT.....:	2	3,476	20,508	0	69.17	.34	.34	.00	179633
ALT LSE#:	EOR.....:	3	3,007	18,831	0	70.45	.34	.34	.00	158272
ALT RRC#:	GRAPH.....:	4	2,666	17,457	0	71.77	.33	.33	.00	142952
		5	2,399	16,312	0	73.10	.33	.33	.00	131020

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	15,696	95,727	0				822,302
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00	FRIO CO APPR DIST	1.000000	382,510	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	382,510	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	382,510							
60	FRIO HOSPITAL DISTRI	1.000000	382,510	1	5746	0	216171	128427	87,744	81,469
63	FRIO CO EMER SERVICE	1.000000	382,510	2	5209	0	184842	128427	56,415	45,155
65	EVERGREEN UNDERGROUN	1.000000	382,510	3	4783	0	163055	128427	34,628	23,893
				4	4304	0	147256	128427	18,829	11,200
				5	4022	0	135042	128427	6,615	3,392
				24064	0	846366	642135	204,231	165,109	212809

\$/BBLRESV:	13.68	EQUIP VAL:	4,588		
\$/BBLPROD:	0	WI OIL VAL:	160,414	RI OIL VAL:	206,758
WI PAYOUT:	2.7	GAS VAL:	4,694	GAS VAL:	6,051
RI PAYOUT:	3.4	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 382,510 WI TOTAL: 169,700 RI TOTAL: 212,810

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 74.73 GAS WI GR PRICE: .37
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .37
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
128,427			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.6 D B: 1.300 De/Dt: 18.0 / 5.0
GAS: 65.4 D B: 1.500 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 172,600
LAST YR RI VAL: 150,560
LAST YR 8/8 VAL: 323,160

LAST YR OIL PROD: 3,673
LAST YR GAS PROD: 21,578

REMARKS1: API 163-33997
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82334 - HCE BB 05S W#302H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19079 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6335
OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 590,100
01 FRIO COUNTY 1.000000 590,100

34 PEARSALL ISD 1.000000 590,100
60 FRIO HOSPITAL DISTRI 1.000000 590,100
63 FRIO CO EMER SERVICE 1.000000 590,100
65 EVERGREEN UNDERGROUN 1.000000 590,100

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE
1 5,261 41,222 0 68.08 .16 .16 .00 268627
2 4,676 36,319 0 69.33 .16 .16 .00 243140
3 4,225 32,653 0 70.63 .16 .16 .00 223809
4 3,866 29,794 0 71.94 .16 .16 .00 208590
5 3,573 27,487 0 73.28 .16 .16 .00 196372
6 3,329 25,583 0 74.63 .16 .16 .00 186332
7 3,121 23,976 0 74.63 .16 .16 .00 174690
=====

00 FRIO CO APPR DIST 1.000000 590,100 28,051 217,034 0 1,501,560
01 FRIO COUNTY 1.000000 590,100
34 PEARSALL ISD 1.000000 590,100
60 FRIO HOSPITAL DISTRI 1.000000 590,100
63 FRIO CO EMER SERVICE 1.000000 590,100
65 EVERGREEN UNDERGROUN 1.000000 590,100
=====

1 4947 0 273574 170296 103,278 95,891 85036
2 4358 0 247498 170296 77,202 61,794 66897
3 3918 0 227727 170296 57,431 39,628 53524
4 3575 0 212165 170296 41,869 24,905 43363
5 3298 0 199670 170296 29,374 15,063 35485
6 3070 0 189402 170296 19,106 8,446 29270
7 2877 0 177567 170296 7,271 2,771 23862
=====

26043 0 1527603 1192072 335,531 248,498 337437
\$/BBLRESV: 11.61 EQUIP VAL: 4,161
\$/BBLPROD: 0 WI OIL VAL: 244,261 RI OIL VAL: 331,684
WI PAYOUT: 3.4 GAS VAL: 4,236 GAS VAL: 5,753
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 590,100 WI TOTAL: 252,660 RI TOTAL: 337,440
OIL WELLHEAD PRICE: 74.91 GAS WI GR PRICE: .17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .17
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

170,296

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.4 D B: 1.400 De/Dt: 12.0 / 5.0
GAS: 121.3 D B: 1.500 De/Dt: 13.0 / 5.0
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 309,020
LAST YR RI VAL: 296,810
LAST YR 8/8 VAL: 605,830

LAST YR OIL PROD: 3,588
LAST YR GAS PROD: 29,361

REMARKS1: API 163-34065
REMARKS2:
MC1:
MC2:

LAST UPDATE: 7/12/2024 MNRLSVIL

REMARKS1: API 163-34043
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/29/2024 MNRLSVIL

LEASE#, NAME.....: 82329 - HCE JN 01 W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19148 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6088
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34058
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 7/12/2024 MNRLSVIL

LEASE#, NAME.....: 82358 - HCE HM 06 W#301H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 19337 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6204

OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	14049	0	580017	404468	175,549	162,993	180289
00	FRIO CO APPR DIST	1.000000	348,860		=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	348,860		14049	0	580017	404468	175,549	162,993	180289
32	DILLEY ISD	.240000	83,730								
34	PEARSALL ISD	.760000	265,130		\$/BBLRESV:	19.13	EQUIP VAL:		5,577		
60	FRIO HOSPITAL DISTRI	1.000000	348,860		\$/BBLPROD:	0	WI OIL VAL:	159,045	RI OIL VAL:		175,922
63	FRIO CO EMER SERVICE	1.000000	348,860		WI PAYOUT:	1.0	GAS VAL:	3,948	GAS VAL:		4,367
65	EVERGREEN UNDERGROUN	1.000000	348,860		RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0
								=====		=====	
					8/8 VALUE:	348,860	WI TOTAL:	168,570	RI TOTAL:		180,290

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 74.90 GAS WI GR PRICE: .87

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .87

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
404,468			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 40.4 D B: 1.400 De/Dt: 41.0 / 5.0

GAS: 72.5 D B: 1.400 De/Dt: 21.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,530

LAST YR RI VAL: 151,500

LAST YR 8/8 VAL: 170,030

LAST YR OIL PROD: 8,445

LAST YR GAS PROD: 47,149

REMARKS1: API 163-34074

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82106 - HCE HM 08 W#201H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 17712 - 201H RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 6108

OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC

OIL FIELD#.....: 69981375

OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
---	-----	-----	-----	0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000		0	0	0	0	0	0	0	0
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.240000									
34	PEARSALL ISD	.760000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860

LAST YR RI VAL:

LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: API 163-33770

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 82140 - HCE HT 02 W#201H FULL WI DECIMAL = .748151 #WELLS: 1
RRC#, WELL#.....: 18495 - 201H RRC DIST.: 01 FULL RI DECIMAL = .251849 DEPTH: 6020
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.04
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33851
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/26/2024 MNRLSVIL

LEASE#, NAME.....: 81859 - MONTE LENOSA FRO W#ALH-B2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 15623 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5654
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	FRIO CO APPR DIST	1.000000	1,833,220	1	12,555	0	69.62	2.98	2.98	.00	655559
01	FRIO COUNTY	1.000000	1,833,220	2	11,241	0	70.91	2.98	2.98	.00	597824
32	DILLEY ISD	.400000	733,280	3	10,180	0	72.22	2.97	2.97	.00	551400
34	PEARSALL ISD	.600000	1,099,940	4	9,298	0	73.58	2.97	2.97	.00	513110
60	FRIO HOSPITAL DISTRI	1.000000	1,833,220	5	8,560	0	74.94	2.96	2.96	.00	481115
63	FRIO CO EMER SERVICE	1.000000	1,833,220	6	7,928	0	76.34	2.95	2.95	.00	453918
65	EVERGREEN UNDERGROUN	1.000000	1,833,220	7	7,383	0	76.34	2.95	2.95	.00	422714
				8	6,909	0	76.34	2.95	2.95	.00	395575
				9	6,493	0	76.34	2.95	2.95	.00	371757
				10	6,123	0	76.34	2.95	2.95	.00	350572
				=====	=====	=====					=====
					86,670	0					4,793,544

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

---	---	---	---	---	---	---	---	---	---	---	---
1	0	0	655559	346436	309,123	287,015	203770				
2	0	0	597824	346436	251,388	201,213	161586				
3	0	0	551400	346436	204,964	141,427	129599				
4	0	0	513110	346436	166,674	99,144	104870				
5	0	0	481115	346436	134,679	69,062	85504				
6	0	0	453918	346436	107,482	47,513	70148				
7	0	0	422714	346436	76,278	29,069	56806				
8	0	0	395575	346436	49,139	16,143	46224				
9	0	0	371757	346436	25,321	7,171	37775				
10	0	0	350572	346436	4,136	1,010	30976				
=====	=====	=====	=====	=====	=====	=====	=====				
	0	0	4793544	3464360	1,329,184	898,767	927258				

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25 \$/BBLRESV: 13.83 EQUIP VAL: 7,189
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25 \$/BBLPROD: 0 WI OIL VAL: 898,767 RI OIL VAL: 927,258
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.8 GAS VAL: 0 GAS VAL: 0
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 1,833,220 WI TOTAL: 905,960 RI TOTAL: 927,260

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
346,436			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 36.5 D B: 1.000 De/Dt: 11.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 615,740
LAST YR RI VAL: 626,330
LAST YR 8/8 VAL: 1,242,070

LAST YR OIL PROD: 14,399
LAST YR GAS PROD: 13,061

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO			LAST UPDATE: 7/11/2024 MNRLSVIL				
LEASE#, NAME.....: 81953 - CALVERT RANCH FRO				FULL WI DECIMAL = .736666				#WELLS: 8			
RRC#, WELL#.....: 17100 - RRC DIST.: 01				FULL RI DECIMAL = .263334				DEPTH: 6749			
OPERATOR#, AGENT#: 256915 - 574											
OPERATOR NAME.....: EXCO OPERATING COMPA				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1	70,015	50,942	0	69.62	1.29	1.29	.00
ALT JOB#: UNIT.....:				2	63,334	46,083	0	70.91	1.28	1.28	.00
ALT LSE#: EOR.....:				3	57,820	42,069	0	72.22	1.28	1.28	.00
ALT RRC#: GRAPH.....:				4	53,188	38,699	0	73.58	1.28	1.28	.00
				5	49,242	35,828	0	74.94	1.27	1.27	.00
				6	45,846	33,357	0	76.34	1.27	1.27	.00
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	42,883	31,201	0	76.34	1.27	1.27	.00
---	---	---	---	8	40,283	29,309	0	76.34	1.27	1.27	.00
00	FRIO CO APPR DIST	1.000000	18,447,340	9	37,980	27,634	0	76.34	1.27	1.27	.00
01	FRIO COUNTY	1.000000	18,447,340	10	35,926	26,140	0	76.34	1.27	1.27	.00
32	DILLEY ISD	1.000000	18,447,340	11	34,082	24,798	0	76.34	1.27	1.27	.00
60	FRIO HOSPITAL DISTRI	1.000000	18,447,340	12	32,378	23,558	0	76.34	1.27	1.27	.00
63	FRIO CO EMER SERVICE	1.000000	18,447,340	13	30,759	22,380	0	76.34	1.27	1.27	.00
65	EVERGREEN UNDERGROUN	1.000000	18,447,340	14	29,221	21,261	0	76.34	1.27	1.27	.00
				15	27,760	20,198	0	76.34	1.27	1.27	.00
				16	26,372	19,188	0	76.34	1.27	1.27	.00
				17	25,053	18,229	0	76.34	1.27	1.27	.00
				18	23,800	17,318	0	76.34	1.27	1.27	.00
				19	22,610	16,452	0	76.34	1.27	1.27	.00
				20	21,480	15,629	0	76.34	1.27	1.27	.00
				21	20,406	14,848	0	76.34	1.27	1.27	.00
				22	19,386	14,106	0	76.34	1.27	1.27	.00
				23	18,417	13,401	0	76.34	1.27	1.27	.00
				24	17,496	12,731	0	76.34	1.27	1.27	.00
*** PARAMETERS ***				25	16,621	12,094	0	76.34	1.27	1.27	.00
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	15,790	11,489	0	76.34	1.27	1.27	.00
YRS FLAT: FMVF: 8/8 RES:				27	15,001	10,915	0	76.34	1.27	1.27	.00
				28	14,251	10,369	0	76.34	1.27	1.27	.00
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.40					907,400	660,226	0				50,095,169
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.40											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	---	---	---	---	---	---	---
				1	48410	0	3639247	886438*	2,752,809	2,555,928	1213101
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	43453	0	3351830	836804	2,515,026	2,013,052	971560
-----				3	39668	0	3115809	836804	2,279,005	1,572,536	785351
836,804				4	36491	0	2919487	836804	2,082,683	1,238,863	639886
-----				5	33519	0	2751961	836804	1,915,157	982,073	524488
				6	31208	0	2609453	836804	1,772,649	783,617	432462
				7	29191	0	2440806	836804	1,604,002	611,269	351752
				8	27420	0	2292818	836804	1,456,014	478,330	287322
				9	25853	0	2161737	836804	1,324,933	375,234	235565
				10	24456	0	2044829	836804	1,208,025	294,939	193762
				11	23200	0	1939872	836804	1,103,068	232,162	159839
ALT JAN 1 HYPERBOLIC FORECAST:				12	22040	0	1842884	836804	1,006,080	182,543	132044
OIL: 202.3 D B: 1.000 De/Dt: 10.0 / 5.0				13	20938	0	1750734	836804	913,930	142,947	109077
GAS: 147.2 D B: 1.000 De/Dt: 10.0 / 5.0				14	19891	0	1663195	836804	826,391	111,430	90108
PRD: M B: De/Dt: /				15	18897	0	1580038	836804	743,234	86,393	74436
				16	17952	0	1501036	836804	664,232	66,563	61491
PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000				17	17054	0	1425962	836804	589,158	50,898	50795
SERV WELLS: EQ SCH#: VAL:				18	16202	0	1354645	836804	517,841	38,564	41960
INJ WELLS: EQ SCH#: VAL:				19	15392	0	1286912	836804	450,108	28,896	34664
COMPRESSRS: HP: VAL:				20	14622	0	1222595	836804	385,791	21,349	28634
OTHER EQ VALUE(RCNLD):				21	13891	0	1161465	836804	324,661	15,490	23657
				22	13197	0	1103409	836804	266,605	10,966	19540
				23	12538	0	1048256	836804	211,452	7,499	16143
LAST YR WI VAL: 7,072,370				24	11911	0	995835	836804	159,031	4,861	13335
LAST YR RI VAL: 3,978,710				25	11315	0	946032	836804	109,228	2,879	11018
LAST YR 8/8 VAL: 11,051,080				26	10749	0	898733	836804	61,929	1,407	9102
				27	10212	0	853824	836804	17,020	333	7518
				28	9701	0	811136	836804	-25,668	-434	6211
LAST YR OIL PROD: 73,418				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 52,053					619371	0	50714540	2348014627	234,394	11,910,587	6524821
* CAPITAL EXPENDITURE INCLUDED											
				\$/BBLRESV: 17.60				EQUIP VAL: 11,950			
REMARKS1:				\$/BBLPROD: 0				WI OIL VAL: 11,765,123			
REMARKS2:				WI PAYOUT: 5.2				GAS VAL: 145,452			
MC1:				RI PAYOUT: 5.9				PRD VAL: 0			
MC2:								PRD VAL: 0			
								=====			
				8/8 VALUE: 18,447,340				WI TOTAL: 11,922,530			
								RI TOTAL: 6,524,810			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/26/2024 MNRLSVIL

LEASE#, NAME.....: 81962 - BOLL FRO E W#E4H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 17440 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6687
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
				1	6,475	0	69.62	2.98	2.98	.00	340346
				2	5,510	0	70.91	2.98	2.98	.00	294989
				3	4,798	0	72.22	2.97	2.97	.00	261616
				4	4,247	0	73.58	2.97	2.97	.00	235933
				5	3,810	0	74.94	2.96	2.96	.00	215569
				6	3,455	0	76.34	2.95	2.95	.00	199135
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	3,160	0	76.34	2.95	2.95	.00	182132
---				8	2,913	0	76.34	2.95	2.95	.00	167896
00 FRIO CO APPR DIST 1.000000 1,084,090				9	2,699	0	76.34	2.95	2.95	.00	155561
01 FRIO COUNTY 1.000000 1,084,090				10	2,515	0	76.34	2.95	2.95	.00	144956
32 DILLEY ISD .900000 975,680				11	2,358	0	76.34	2.95	2.95	.00	135907
34 PEARSALL ISD .100000 108,410				12	2,215	0	76.34	2.95	2.95	.00	127665
60 FRIO HOSPITAL DISTRI 1.000000 1,084,090				=====	=====	=====					=====
63 FRIO CO EMER SERVICE 1.000000 1,084,090				44,155	0	0					2,461,705
65 EVERGREEN UNDERGROUN 1.000000 1,084,090											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	---	---	---	---	---	---
				1	0	340346	123345	217,001	201,481	102988
				2	0	294989	123345	171,644	137,386	77621
				3	0	261616	123345	138,271	95,408	59860
				4	0	235933	123345	112,588	66,972	46943
				5	0	215569	123345	92,224	47,292	37296
				6	0	199135	123345	75,790	33,504	29959
*** PARAMETERS ***				7	0	182132	123345	58,787	22,403	23827
				8	0	167896	123345	44,551	14,636	19100
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				9	0	155561	123345	32,216	9,124	15388
YRS FLAT: FMVF: 8/8 RES:				10	0	144956	123345	21,611	5,276	12469
				11	0	135907	123345	12,562	2,644	10166
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25				12	0	127665	123345	4,320	784	8304
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25				=====	=====	=====	=====	=====	=====	=====
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5				0	0	2461705	1480140	981,565	636,910	443921
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y										
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				\$/BBLRESV: 19.11		EQUIP VAL: 3,261				
				\$/BBLPROD: 0		WI OIL VAL: 636,910		RI OIL VAL: 443,921		
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				WI PAYOUT: 4.0		GAS VAL: 0		GAS VAL: 0		
-----				RI PAYOUT: 5.1		PRD VAL: 0		PRD VAL: 0		
123,345						=====		=====		
-----				8/8 VALUE: 1,084,090		WI TOTAL: 640,170		RI TOTAL: 443,920		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.4 D B: 1.000 De/Dt: 16.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 828,530
LAST YR RI VAL: 454,860
LAST YR 8/8 VAL: 1,283,390

LAST YR OIL PROD: 7,674
LAST YR GAS PROD: 7,230

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 7/11/2024 MNRLSVIL			
LEASE#, NAME.....: 82169 - GUY BOB FRO W#A1-2H,B1-2H,C1H				FULL WI DECIMAL = .750000				#WELLS: 5			
RRC#, WELL#.....: 18291 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 6672			
OPERATOR#, AGENT#: 256915 - 574											
OPERATOR NAME....: EXCO OPERATING COMPA				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1	84,299	30,275	0	69.62	1.29	1.29	.00
ALT JOB#: UNIT.....:				2	73,235	26,375	0	70.91	1.28	1.28	.00
ALT LSE#: EOR.....:				3	64,740	23,464	0	72.22	1.28	1.28	.00
ALT RRC#: GRAPH.....:				4	58,013	21,201	0	73.58	1.28	1.28	.00
				5	52,553	19,384	0	74.94	1.27	1.27	.00
				6	48,034	17,890	0	76.34	1.27	1.27	.00
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	44,231	16,636	0	76.34	1.27	1.27	.00
---	---	---	---	8	40,982	15,567	0	76.34	1.27	1.27	.00
00	FRIO CO APPR DIST	1.000000	21,487,260	9	38,183	14,645	0	76.34	1.27	1.27	.00
01	FRIO COUNTY	1.000000	21,487,260	10	35,739	13,840	0	76.34	1.27	1.27	.00
32	DILLEY ISD	1.000000	21,487,260	11	33,591	13,129	0	76.34	1.27	1.27	.00
60	FRIO HOSPITAL DISTRI	1.000000	21,487,260	12	31,686	12,473	0	76.34	1.27	1.27	.00
63	FRIO CO EMER SERVICE	1.000000	21,487,260	13	29,984	11,849	0	76.34	1.27	1.27	.00
65	EVERGREEN UNDERGROUN	1.000000	21,487,260	14	28,457	11,257	0	76.34	1.27	1.27	.00
				15	27,034	10,694	0	76.34	1.27	1.27	.00
				16	25,682	10,159	0	76.34	1.27	1.27	.00
				17	24,398	9,651	0	76.34	1.27	1.27	.00
				18	23,178	9,168	0	76.34	1.27	1.27	.00
				19	22,019	8,710	0	76.34	1.27	1.27	.00
				20	20,918	8,275	0	76.34	1.27	1.27	.00
				21	19,872	7,861	0	76.34	1.27	1.27	.00
				22	18,878	7,468	0	76.34	1.27	1.27	.00
				23	17,934	7,095	0	76.34	1.27	1.27	.00
				24	17,037	6,740	0	76.34	1.27	1.27	.00
*** PARAMETERS ***				25	16,185	6,403	0	76.34	1.27	1.27	.00
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	15,376	6,083	0	76.34	1.27	1.27	.00
YRS FLAT: FMVF: 8/8 RES:				27	14,607	5,779	0	76.34	1.27	1.27	.00
				28	13,877	5,490	0	76.34	1.27	1.27	.00
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61					940,722	357,561	0				52,762,606
OIL %TAX ALLOWABLE: 9.6											
TYPE..(USNPQLHCT): U											
GRAV SCHED#/DEGREE: /											
PRD WELLHEAD PRICE:											
				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	29291	0	4430963	700001	3,730,962	3,464,124	1377291
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	25320	0	3920140	700001	3,220,139	2,577,432	1059575
-----				3	22525	0	3529167	700001	2,829,166	1,952,152	829484
700,001				4	20353	0	3221800	700001	2,521,799	1,500,066	658472
-----				5	18463	0	2972204	700001	2,272,203	1,165,163	528220
				6	17040	0	2767227	700001	2,067,226	913,838	427647
				7	15846	0	2548292	700001	1,848,291	704,365	342448
				8	14828	0	2361252	700001	1,661,251	545,755	275920
				9	13949	0	2200117	700001	1,500,116	424,848	223562
				10	13183	0	2059419	700001	1,359,418	331,902	181971
				11	12505	0	1935758	700001	1,235,757	260,090	148731
ALT JAN 1 HYPERBOLIC FORECAST:				12	11881	0	1826063	700001	1,126,062	204,313	122005
OIL: 249.3 D B: 1.000 De/Dt: 14.0 / 5.0				13	11286	0	1728020	700001	1,028,019	160,793	100393
GAS: 89.6 D B: 1.300 De/Dt: 14.0 / 5.0				14	10722	0	1640028	700001	940,027	126,753	82855
PRD: M B: De/Dt: /				15	10186	0	1558018	700001	858,017	99,735	68443
				16	9676	0	1480099	700001	780,098	78,174	56540
PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000				17	9193	0	1406100	700001	706,099	61,000	46706
SERV WELLS: EQ SCH#: VAL:				18	8733	0	1335789	700001	635,788	47,347	38582
INJ WELLS: EQ SCH#: VAL:				19	8296	0	1268994	700001	568,993	36,529	31873
COMPRESSRS: HP: VAL:				20	7882	0	1205542	700001	505,541	27,977	26329
OTHER EQ VALUE(RCNLD):				21	7488	0	1145259	700001	445,258	21,243	21752
				22	7113	0	1087973	700001	387,972	15,957	17966
				23	6758	0	1033569	700001	333,568	11,828	14842
LAST YR WI VAL: 13,710,830				24	6420	0	981873	700001	281,872	8,616	12260
LAST YR RI VAL: 6,517,080				25	6099	0	932771	700001	232,770	6,134	10130
LAST YR 8/8 VAL: 20,227,910				26	5794	0	886147	700001	186,146	4,229	8368
				27	5504	0	841828	700001	141,827	2,777	6911
				28	5229	0	799757	700001	99,756	1,684	5710
LAST YR OIL PROD: 99,506				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 28,550					341563	0	53104169	1960002833,504,141	14,754,824		6724986
REMARKS1: \$/BBLRESV: 20.78							EQUIP VAL: 7,469				
REMARKS2: \$/BBLPROD: 0							WI OIL VAL: 14,659,921		RI OIL VAL: 6,681,731		
MC1: WI PAYOUT: 5.1							GAS VAL: 94,888		GAS VAL: 43,248		
MC2: RI PAYOUT: 5.8							PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 21,487,260	WI TOTAL: 14,762,280			RI TOTAL: 6,724,980		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/24/2024 MNRLSVIL

LEASE#, NAME.....: 82357 - BOLL-CALVERT UNIT FRO W#2H FULL WI DECIMAL = .746064 #WELLS: 1
RRC#, WELL#.....: 19290 - 2H RRC DIST.: 01 FULL RI DECIMAL = .253936 DEPTH: 6700
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	14,792	0	0	69.62	2.98	2.98	.00	768311
				2	12,980	0	0	70.91	2.98	2.98	.00	686686
				3	11,563	0	0	72.22	2.97	2.97	.00	623023
				4	10,427	0	0	73.58	2.97	2.97	.00	572394
				5	9,496	0	0	74.94	2.96	2.96	.00	530922
				6	8,713	0	0	76.34	2.95	2.95	.00	496245
				7	8,051	0	0	76.34	2.95	2.95	.00	458541
				8	7,483	0	0	76.34	2.95	2.95	.00	426191
00	FRIO CO APPR DIST	1.000000	3,621,100	9	6,989	0	0	76.34	2.95	2.95	.00	398055
01	FRIO COUNTY	1.000000	3,621,100	10	6,557	0	0	76.34	2.95	2.95	.00	373451
32	DILLEY ISD	1.000000	3,621,100	11	6,176	0	0	76.34	2.95	2.95	.00	351751
60	FRIO HOSPITAL DISTRI	1.000000	3,621,100	12	5,836	0	0	76.34	2.95	2.95	.00	332387
63	FRIO CO EMER SERVICE	1.000000	3,621,100	13	5,532	0	0	76.34	2.95	2.95	.00	315072
65	EVERGREEN UNDERGROUN	1.000000	3,621,100	14	5,255	0	0	76.34	2.95	2.95	.00	299296
				15	4,992	0	0	76.34	2.95	2.95	.00	284317
				16	4,742	0	0	76.34	2.95	2.95	.00	270078
				17	4,505	0	0	76.34	2.95	2.95	.00	256580
				18	4,280	0	0	76.34	2.95	2.95	.00	243765
				19	4,066	0	0	76.34	2.95	2.95	.00	231577
				20	3,863	0	0	76.34	2.95	2.95	.00	220015
				21	3,670	0	0	76.34	2.95	2.95	.00	209023
				22	3,487	0	0	76.34	2.95	2.95	.00	198600
				23	3,313	0	0	76.34	2.95	2.95	.00	188690
				24	3,147	0	0	76.34	2.95	2.95	.00	179236
*** PARAMETERS ***				25	2,990	0	0	76.34	2.95	2.95	.00	170294
				26	2,841	0	0	76.34	2.95	2.95	.00	161808

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES: 165,746 0 0 9,246,308

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
-----	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	768311	156345	611,966	568,198	243856
				2	0	0	686686	156345	530,341	424,490	189521
				3	0	0	623023	156345	466,678	322,012	149524
				4	0	0	572394	156345	416,049	247,483	119454
				5	0	0	530922	156345	374,577	192,079	96347
156,345				6	0	0	496245	156345	339,900	150,256	78308
				7	0	0	458541	156345	302,196	115,164	62920
				8	0	0	426191	156345	269,846	88,650	50853
				9	0	0	398055	156345	241,710	68,455	41301
				10	0	0	373451	156345	217,106	53,006	33695
				11	0	0	351751	156345	195,406	41,127	27597
				12	0	0	332387	156345	176,042	31,941	22677
				13	0	0	315072	156345	158,727	24,826	18691
				14	0	0	299296	156345	142,951	19,276	15440
ALT JAN 1 HYPERBOLIC FORECAST:				15	0	0	284317	156345	127,972	14,875	12754
OIL: 43.5 D B: 1.000 De/Dt: 13.0 / 5.0				16	0	0	270078	156345	113,733	11,397	10535
GAS: D B: De/Dt: /				17	0	0	256580	156345	100,235	8,659	8703
PRD: M B: De/Dt: /				18	0	0	243765	156345	87,420	6,510	7189

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,978,180
LAST YR RI VAL: 968,160
LAST YR 8/8 VAL: 2,946,340

\$/BBLRESV: 19.44 EQUIP VAL: 1,647
\$/BBLPROD: 0 WI OIL VAL: 2,403,347 RI OIL VAL: 1,216,114
WI PAYOUT: 5.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

REMARKS1: API 163-34107 8/8 VALUE: 3,621,100 WI TOTAL: 2,404,990 RI TOTAL: 1,216,110
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 5/26/2024 MNRLSVIL				
LEASE#, NAME.....: 82366 - GUY BOB UNIT FRO W#1H				FULL WI DECIMAL = .750000				#WELLS: 1				
RRC#, WELL#.....: 19415 - RRC DIST..: 01				FULL RI DECIMAL = .250000				DEPTH: 6484				
OPERATOR#, AGENT#: 256915 - 574												
OPERATOR NAME....: EXCO OPERATING COMPA												
OIL FIELD#.....: 12018200												
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)												
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
				1	23,521	6,150	0	69.62	1.28	1.28	.00	1228149
ALT FRZ.: ALT G\$ RRC:				2	19,617	5,024	0	70.91	1.27	1.27	.00	1043281
ALT JOB#: UNIT.....:				3	16,824	4,248	0	72.22	1.27	1.27	.00	911272
ALT LSE#: EOR.....:				4	14,729	3,679	0	73.58	1.27	1.27	.00	812820
ALT RRC#: GRAPH.....:				5	13,101	3,245	0	74.94	1.27	1.27	.00	736342
				6	11,793	2,901	0	76.34	1.27	1.27	.00	675200
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	10,726	2,625	0	76.34	1.27	1.27	.00	614117
				8	9,833	2,396	0	76.34	1.27	1.27	.00	562988
00	FRIO CO APPR DIST	1.000000	6,026,700	9	9,082	2,202	0	76.34	1.27	1.27	.00	519990
01	FRIO COUNTY	1.000000	6,026,700	10	8,431	2,038	0	76.34	1.27	1.27	.00	482717
32	DILLEY ISD	1.000000	6,026,700	11	7,871	1,897	0	76.34	1.27	1.27	.00	450654
60	FRIO HOSPITAL DISTRI	1.000000	6,026,700	12	7,381	1,775	0	76.34	1.27	1.27	.00	422599
63	FRIO CO EMER SERVICE	1.000000	6,026,700	13	6,948	1,667	0	76.34	1.27	1.27	.00	397808
65	EVERGREEN UNDERGROUN	1.000000	6,026,700	14	6,561	1,571	0	76.34	1.27	1.27	.00	375650
				15	6,217	1,486	0	76.34	1.27	1.27	.00	355954
				16	5,905	1,410	0	76.34	1.27	1.27	.00	338091
				17	5,610	1,340	0	76.34	1.27	1.27	.00	321201
				18	5,330	1,273	0	76.34	1.27	1.27	.00	305169
				19	5,064	1,209	0	76.34	1.27	1.27	.00	289939
				20	4,811	1,149	0	76.34	1.27	1.27	.00	275454
				21	4,570	1,092	0	76.34	1.27	1.27	.00	261655
				22	4,342	1,037	0	76.34	1.27	1.27	.00	248601
				23	4,125	985	0	76.34	1.27	1.27	.00	236177
				24	3,919	936	0	76.34	1.27	1.27	.00	224382
*** PARAMETERS ***				25	3,723	889	0	76.34	1.27	1.27	.00	213160
				26	3,537	845	0	76.34	1.27	1.27	.00	202511
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	3,360	803	0	76.34	1.27	1.27	.00	192377
YRS FLAT:	FMVF:	8/8 RES:		28	3,192	763	0	76.34	1.27	1.27	.00	182758
				=====	=====	=====						=====
					230,123	56,635	0					12,881,024
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.39												
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.39												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	5904	0	1234053	100001	1,134,052	1,052,945	383585	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	4785	0	1048066	100001	948,065	758,841	283281	
				3	4046	0	915318	100001	815,317	562,577	215133	
100,001				4	3504	0	816324	100001	716,323	426,097	166840	
				5	3091	0	739433	100001	639,432	327,894	131412	
				6	2763	0	677971	100001	577,970	255,498	104773	
				7	2500	0	616617	100001	516,616	196,877	82863	
				8	2282	0	565270	100001	465,269	152,850	66054	
				9	2097	0	522087	100001	422,086	119,539	53051	
				10	1941	0	484658	100001	384,657	93,914	42825	
				11	1807	0	452461	100001	352,460	74,182	34764	
ALT JAN 1 HYPERBOLIC FORECAST:				12	1691	0	424290	100001	324,289	58,839	28348	
OIL: 71.3 D B: 1.000 De/Dt: 18.0 / 5.0				13	1588	0	399396	100001	299,395	46,829	23203	
GAS: 18.9 D B: 1.000 De/Dt: 20.0 / 5.0				14	1496	0	377146	100001	277,145	37,370	19054	
PRD: M B: De/Dt: /				15	1415	0	357369	100001	257,368	29,916	15699	
				16	1343	0	339434	100001	239,433	23,993	12966	
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000				17	1276	0	322477	100001	222,476	19,220	10711	
SERV WELLS: EQ SCH#: VAL:				18	1213	0	306382	100001	206,381	15,370	8849	
INJ WELLS: EQ SCH#: VAL:				19	1152	0	291091	100001	191,090	12,268	7311	
COMPRESSRS: HP: VAL:				20	1094	0	276548	100001	176,547	9,770	6040	
OTHER EQ VALUE(RCNLD):				21	1040	0	262695	100001	162,694	7,763	4990	
				22	988	0	249589	100001	149,588	6,152	4121	
				23	938	0	237115	100001	137,114	4,862	3405	
LAST YR WI VAL: 4,196,100				24	892	0	225274	100001	125,273	3,830	2813	
LAST YR RI VAL: 1,752,740				25	847	0	214007	100001	114,006	3,004	2324	
LAST YR 8/8 VAL: 5,948,840				26	805	0	203316	100001	103,315	2,347	1920	
				27	765	0	193142	100001	93,141	1,824	1585	
				28	727	0	183485	100001	83,484	1,410	1310	
LAST YR OIL PROD: 31,919				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 9,704					53990	0	12935014	280002810	134,986	4,305,981	1719230	
REMARKS1: \$/BBLRESV: 24.84 EQUIP VAL: 1,494												
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 4,288,008 RI OIL VAL: 1,712,054												
MC1: WI PAYOUT: 5.1 GAS VAL: 17,969 GAS VAL: 7,174												
MC2: RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0												
</												

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/26/2024 MNRLSVIL

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LEASE#, NAME.....: 82478 - BOLL FRO A W#A2H          FULL WI DECIMAL = .730000          #WELLS:      1
RRC#, WELL#.....: 20621 -          RRC DIST.: 01      FULL RI DECIMAL = .270000          DEPTH: 6627
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OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME... BRISCOE RANCH (EAGLEFORD)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	15,640	11,454	0	70.91	2.98	2.98	.00	809594
ALT JOB#:	UNIT.....:	3	13,932	10,211	0	72.22	2.97	2.97	.00	734503
ALT LSE#:	EOR.....:	4	12,562	9,247	0	73.58	2.97	2.97	.00	674748
ALT RRC#:	GRAPH.....:	5	11,438	8,479	0	74.94	2.96	2.96	.00	625730

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	9,702	7,319	0	76.34	2.95	2.95	.00	540675
---	-----	-----	-----	8	9,017	6,865	0	76.34	2.95	2.95	.00	502501
00	FRIO CO APPR DIST	1.000000	4,617,320	9	8,421	6,476	0	76.34	2.95	2.95	.00	469287
01	FRIO COUNTY	1.000000	4,617,320	10	7,901	6,136	0	76.34	2.95	2.95	.00	440309
32	DILLEY ISD	.900000	4,155,590	11	7,442	5,829	0	76.34	2.95	2.95	.00	414729
34	PEARSALL ISD	.100000	461,730	12	7,031	5,538	0	76.34	2.95	2.95	.00	391825
60	FRIO HOSPITAL DISTRI	1.000000	4,617,320	13	6,664	5,261	0	76.34	2.95	2.95	.00	371373
63	FRIO CO EMER SERVICE	1.000000	4,617,320	14	6,331	4,998	0	76.34	2.95	2.95	.00	352815
65	EVERGREEN UNDERGROUN	1.000000	4,617,320	15	6,014	4,748	0	76.34	2.95	2.95	.00	335149

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*** PARAMETERS ***
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MO SHIFT:	6	DISC:	16.0	YRS MAX:	28	27	3,250	2,566	0	76.34	2.95	2.95	.00	
YRS FLAT:		FMVF:		8/8 RES:		28	3,088	2,438	0	76.34	2.95	2.95	.00	172089

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25	206,019	157,451	0	11,252,755
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TYPE..(USNPQLHCT):: U	GAS %TAX ALLOW.: 12.5		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	--	-----	-----	-----	-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	52.4	D	B: 1.000	De/Dt: 13.0	/	5.0
GAS:	38.9	D	B: 1.400	De/Dt: 14.0	/	5.0
PRD:		M	B:	De/Dt:	/	

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EO VALUE (RCNLD):					

LAST YR WI VAL: 2,154,330
LAST YR RI VAL: 1,138,990
LAST YR 8/8 VAL: 3,293,320

LAST YR OIL PROD:	21,827
LAST YR GAS PROD:	15,774

REMARKS1:	\$/BBLRESV:	19.41	EQUIP VAL:	1,494	
REMARKS2:	\$/BBLPROD:	0	WI OIL VAL:	2,919,491	RI OIL VAL: 1,560,981
MC1:	WI PAYOUT:	5.1	GAS VAL:	88,198	GAS VAL: 47,157
MC2:	RI PAYOUT:	5.8	PRD VAL:	0	PRD VAL: 0
			=====		=====

8/8 VALUE:	4,617,320	WI TOTAL:	3,009,180	RI TOTAL:	1,608,140
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JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/26/2024 MNRLSVIL

LEASE#, NAME.....: 82479 - BOLL FRO B W#B2H FULL WI DECIMAL = .730000 #WELLS: 1
RRC#, WELL#.....: 20622 - RRC DIST.: 01 FULL RI DECIMAL = .270000 DEPTH: 6607
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	8/8 ANNUAL PRDCTN	GAS	8/8 ANNUAL PRDCTN	PRD	8/8 ANNUAL PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	-----	---	-----	---	-----	-----	-----	-----	-----	-----
				1	19,247		8,468		0		69.62	2.98	2.98	.00	978183
				2	16,892		7,679		0		70.91	2.98	2.98	.00	874403
				3	15,049		7,050		0		72.22	2.97	2.97	.00	793392
				4	13,568		6,536		0		73.58	2.97	2.97	.00	728783
				5	12,356		6,106		0		74.94	2.96	2.96	.00	675950
				6	11,339		5,742		0		76.34	2.95	2.95	.00	631902
				7	10,480		5,425		0		76.34	2.95	2.95	.00	584032
				8	9,739		5,152		0		76.34	2.95	2.95	.00	542737
00	FRIO CO APPR DIST	1.000000	4,858,430	9	9,099		4,894		0		76.34	2.95	2.95	.00	507071
01	FRIO COUNTY	1.000000	4,858,430	10	8,535		4,649		0		76.34	2.95	2.95	.00	475640
32	DILLEY ISD	.900000	4,372,590	11	8,038		4,417		0		76.34	2.95	2.95	.00	447943
34	PEARSALL ISD	.100000	485,840	12	7,594		4,196		0		76.34	2.95	2.95	.00	423200
60	FRIO HOSPITAL DISTRI	1.000000	4,858,430	13	7,200		3,986		0		76.34	2.95	2.95	.00	401243
63	FRIO CO EMER SERVICE	1.000000	4,858,430	14	6,840		3,787		0		76.34	2.95	2.95	.00	381181
65	EVERGREEN UNDERGROUN	1.000000	4,858,430	15	6,498		3,598		0		76.34	2.95	2.95	.00	362122
				16	6,173		3,418		0		76.34	2.95	2.95	.00	344010
				17	5,864		3,247		0		76.34	2.95	2.95	.00	326790
				18	5,571		3,085		0		76.34	2.95	2.95	.00	310462
				19	5,292		2,931		0		76.34	2.95	2.95	.00	294914
				20	5,027		2,784		0		76.34	2.95	2.95	.00	280146
				21	4,776		2,645		0		76.34	2.95	2.95	.00	266158
				22	4,537		2,513		0		76.34	2.95	2.95	.00	252839
				23	4,310		2,387		0		76.34	2.95	2.95	.00	240189
				24	4,095		2,268		0		76.34	2.95	2.95	.00	228207
				25	3,890		2,155		0		76.34	2.95	2.95	.00	216783
				26	3,696		2,047		0		76.34	2.95	2.95	.00	205971

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
-----	-----	-----	-----	---	---	---	---	---	---	---	---
				4	14171	0	742954	199868	543,086	323,050	168485
				5	13194	0	689144	199868	489,276	250,895	135897
199,868				6	12365	0	644267	199868	444,399	196,451	110477
				7	11683	0	595715	199868	395,847	150,853	88827
				8	11095	0	553832	199868	353,964	116,285	71810
				9	10539	0	517610	199868	317,742	89,988	58360
				10	10012	0	485652	199868	285,784	69,774	47615
				11	9512	0	457455	199868	257,587	54,215	39000
				12	9036	0	432236	199868	232,368	42,161	32044
				13	8584	0	409827	199868	209,959	32,840	26419
				14	8155	0	389336	199868	189,468	25,548	21825
				15	7748	0	369870	199868	170,002	19,761	18029
				16	7361	0	351371	199868	151,503	15,182	14893
				17	6992	0	333782	199868	133,914	11,568	12302
				18	6644	0	317106	199868	117,238	8,731	10163
				19	6312	0	301226	199868	101,358	6,507	8395
				20	5995	0	286141	199868	86,273	4,774	6934
				21	5696	0	271854	199868	71,986	3,435	5729
				22	5412	0	258251	199868	58,383	2,401	4732
				23	5140	0	245329	199868	45,461	1,612	3909
				24	4884	0	233091	199868	33,223	1,016	3230
				25	4641	0	221424	199868	21,556	568	2668
				26	4408	0	210379	199868	10,511	239	2204

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 56.6 D B: 1.000 De/Dt: 13.0 / 5.0
GAS: 24.5 D B: 1.500 De/Dt: 10.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,131,190
LAST YR RI VAL: 1,119,130
LAST YR 8/8 VAL: 3,250,320

\$/BBLRESV: 19.55 EQUIP VAL: 1,647
\$/BBLPROD: 0 WI OIL VAL: 3,078,222 RI OIL VAL: 1,681,549
WI PAYOUT: 5.0 GAS VAL: 62,741 GAS VAL: 34,274
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

REMARKS1: 8/8 VALUE: 4,858,430 WI TOTAL: 3,142,610 RI TOTAL: 1,715,820
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/26/2024 MNRLSVIL

LEASE#, NAME.....: 82480 - BOLL FRO C W#C1H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20623 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6710
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,713	4,030	0	76.34	2.95	2.95	.00	271642
---	-----	-----	-----	8 <td>4,407<td>3,825<td>0<td>76.34<td>2.95<td>2.95<td>.00<th>254005</th></td></td></td></td></td></td></td>	4,407 <td>3,825<td>0<td>76.34<td>2.95<td>2.95<td>.00<th>254005</th></td></td></td></td></td></td>	3,825 <td>0<td>76.34<td>2.95<td>2.95<td>.00<th>254005</th></td></td></td></td></td>	0 <td>76.34<td>2.95<td>2.95<td>.00<th>254005</th></td></td></td></td>	76.34 <td>2.95<td>2.95<td>.00<th>254005</th></td></td></td>	2.95 <td>2.95<td>.00<th>254005</th></td></td>	2.95 <td>.00<th>254005</th></td>	.00 <th>254005</th>	254005
00	FRIO CO APPR DIST	1.000000	1,713,240	9	4,143	3,634	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>238789</td></td></td>	76.34	2.95	2.95 <td>.00<td>238789</td></td>	.00 <td>238789</td>	238789
01	FRIO COUNTY	1.000000	1,713,240	10	3,907	3,452	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>225187</td></td></td>	76.34	2.95	2.95 <td>.00<td>225187</td></td>	.00 <td>225187</td>	225187
32	DILLEY ISD	.900000	1,541,920	11	3,697	3,279	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>213083</td></td></td>	76.34	2.95	2.95 <td>.00<td>213083</td></td>	.00 <td>213083</td>	213083
34	PEARSALL ISD	.100000	171,320	12	3,507	3,115	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>202132</td></td></td>	76.34	2.95	2.95 <td>.00<td>202132</td></td>	.00 <td>202132</td>	202132
60	FRIO HOSPITAL DISTRI	1.000000	1,713,240	13	3,332	2,959	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>192045</td></td></td>	76.34	2.95	2.95 <td>.00<td>192045</td></td>	.00 <td>192045</td>	192045
63	FRIO CO EMER SERVICE	1.000000	1,713,240	14	3,165	2,811	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>182420</td></td></td>	76.34	2.95	2.95 <td>.00<td>182420</td></td>	.00 <td>182420</td>	182420
65	EVERGREEN UNDERGROUN	1.000000	1,713,240	15	3,007	2,670	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>173314</td></td></td>	76.34	2.95	2.95 <td>.00<td>173314</td></td>	.00 <td>173314</td>	173314
				16	2,857	2,537	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>164668</td></td></td>	76.34	2.95	2.95 <td>.00<td>164668</td></td>	.00 <td>164668</td>	164668
				17	2,714	2,410	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>156426</td></td></td>	76.34	2.95	2.95 <td>.00<td>156426</td></td>	.00 <td>156426</td>	156426
				18	2,578	2,290	0 <td>76.34</td> <td>2.95</td> <td>2.95<td>.00<td>148587</td></td></td>	76.34	2.95	2.95 <td>.00<td>148587</td></td>	.00 <td>148587</td>	148587
					=====	=====	=====					=====
					80,164	67,897	0					4,511,983

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
*** PARAMETERS ***				1	14150	0	435286	153261	282,025	131717
				2	12833	0	397015	153261	243,754	104466
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				3	11743	0	365835	153261	212,574	83707
YRS FLAT: FMVF: 8/8 RES:				4	10887	0	340538	153261	187,277	67755
				5	10137	0	319119	153261	165,858	55212
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25				6	9497	0	301139	153261	147,878	45306
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25				7	8976	0	280618	153261	127,357	36711
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5				8	8519	0	262524	153261	109,263	29864
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				9	8094	0	246883	153261	93,622	24422
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				10	7688	0	232875	153261	79,614	20031
				11	7303	0	220386	153261	67,125	16484
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				12	6938	0	209070	153261	55,809	13598
-----				13	6590	0	198635	153261	45,374	11235
153,261				14	6261	0	188681	153261	35,420	9280
-----				15	5947	0	179261	153261	26,000	7666
				16	5651	0	170319	153261	17,058	6334
				17	5368	0	161794	153261	8,533	5232
				18	5100	0	153687	153261	426	4321
				=====	=====	=====	=====	=====	=====	=====
					151682	0	4663665	2758698	1,904,967	673341

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.3 D B: 1.000 De/Dt: 11.0 / 5.0 \$/BBLRESV: 16.58 EQUIP VAL: 2,433
GAS: 18.2 D B: 1.500 De/Dt: 10.0 / 5.0 \$/BBLPROD: 0 WI OIL VAL: 1,003,722 RI OIL VAL: 651,441
PRD: M B: De/Dt: / WI PAYOUT: 4.7 GAS VAL: 33,743 GAS VAL: 21,900
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000 8/8 VALUE: 1,713,240 WI TOTAL: 1,039,900 RI TOTAL: 673,340
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 679,270
LAST YR RI VAL: 412,720
LAST YR 8/8 VAL: 1,091,990

LAST YR OIL PROD: 8,698
LAST YR GAS PROD: 6,882

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/26/2024 MNRLSVIL

LEASE#, NAME.....: 82482 - BOLL FRO F W#F8H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20625 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6722
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,538	2,231	0	76.34	2.95	2.95	.00	146282
---	-----	-----	-----	8	2,370	2,082	0	76.34	2.95	2.95	.00	136599
00	FRIO CO APPR DIST	1.000000	746,300	9	2,226	1,957	0	76.34	2.95	2.95	.00	128299
01	FRIO COUNTY	1.000000	746,300	10	2,101	1,847	0	76.34	2.95	2.95	.00	121095
32	DILLEY ISD	.900000	671,680		=====	=====	=====					=====
34	PEARSALL ISD	.100000	74,640		31,462	27,664	0					1,747,903
60	FRIO HOSPITAL DISTRI	1.000000	746,300									
63	FRIO CO EMER SERVICE	1.000000	746,300		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
65	EVERGREEN UNDERGROUN	1.000000	746,300	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25 \$/BBLRESV: 16.02 EQUIP VAL: 3,595
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25 \$/BBLPROD: 0 WI OIL VAL: 380,575 RI OIL VAL: 336,723
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 13,481 GAS VAL: 11,928
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 746,300 WI TOTAL: 397,650 RI TOTAL: 348,650

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
125,066			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.8 D B: 1.500 De/Dt: 19.0 / 5.0
GAS: 13.9 D B: 1.500 De/Dt: 19.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 670,500
LAST YR RI VAL: 386,800
LAST YR 8/8 VAL: 1,057,300

LAST YR OIL PROD: 6,803
LAST YR GAS PROD: 7,468

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/26/2024 MNRLSVIL

LEASE#, NAME.....: 82523 - BAUERLE NORTH UNIT FRO W#1H FULL WI DECIMAL = .745318 #WELLS: 1
RRC#, WELL#.....: 20935 - 1H RRC DIST.: 01 FULL RI DECIMAL = .254682 DEPTH: 6684
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	37,706	16,388	0	69.62	2.98	2.98	.00	1956528
ALT JOB#:	UNIT.....:	2	24,077	10,355	0	70.91	2.98	2.98	.00	1272481
ALT LSE#:	EOR.....:	3	18,232	7,810	0	72.22	2.97	2.97	.00	981371
ALT RRC#:	GRAPH.....:	4	14,882	6,362	0	73.58	2.97	2.97	.00	816136
		5	12,679	5,410	0	74.94	2.96	2.96	.00	708175
		6	11,106	4,735	0	76.34	2.95	2.95	.00	631905

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI OIL	REVENUE
---	-----	-----	-----	8					0		76.34	2.95	2.95	.00					511509
00	FRIO CO APPR DIST	1.000000	6,684,660	9					0		76.34	2.95	2.95	.00					468779
01	FRIO COUNTY	1.000000	6,684,660	10					0		76.34	2.95	2.95	.00					433616
32	DILLEY ISD	1.000000	6,684,660	11					0		76.34	2.95	2.95	.00					403745
60	FRIO HOSPITAL DISTRI	1.000000	6,684,660	12					0		76.34	2.95	2.95	.00					378255
63	FRIO CO EMER SERVICE	1.000000	6,684,660	13					0		76.34	2.95	2.95	.00					356236
65	EVERGREEN UNDERGROUN	1.000000	6,684,660	14					0		76.34	2.95	2.95	.00					337061
				15					0		76.34	2.95	2.95	.00					319935
				16					0		76.34	2.95	2.95	.00					303947
				17					0		76.34	2.95	2.95	.00					288755
				18					0		76.34	2.95	2.95	.00					274303
				19					0		76.34	2.95	2.95	.00					260591
				20					0		76.34	2.95	2.95	.00					247561
				21					0		76.34	2.95	2.95	.00					235158
				22					0		76.34	2.95	2.95	.00					223380
				23					0		76.34	2.95	2.95	.00					212228
				24					0		76.34	2.95	2.95	.00					201645

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25	1	36399	0	1992927	203259	1,789,668	1,668,865	637819
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25	2	22999	0	1295480	203259	1,092,221	885,650	363691
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	3	17288	0	998659	203259	795,400	560,845	245930
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	4	14083	0	830219	203259	626,960	384,414	179342
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	5	11935	0	720110	203259	516,851	275,564	136452

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	6	10411	0	642316	203259	439,057	203,556	106764
-----	-----	-----	-----	7	9292	0	573659	203259	370,400	149,327	83644
203,259				8	8419	0	519928	203259	316,669	111,011	66498
-----	-----	-----	-----	9	7709	0	476488	203259	273,229	83,292	53459
				10	7130	0	440746	203259	237,487	62,953	43377
				11	6640	0	410385	203259	207,126	47,743	35428
				12	6218	0	384473	203259	181,214	36,322	29115
				13	5853	0	362089	203259	158,830	27,682	24053
				14	5534	0	342595	203259	139,336	21,118	19962
				15	5255	0	325190	203259	121,931	16,069	16622
				16	4993	0	308940	203259	105,681	12,112	13852

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 142.7 D B: 1.300 De/Dt: 45.0 / 5.0
GAS: 62.7 D B: 1.300 De/Dt: 46.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 6,000	21	3865	0	239023	203259	35,764	2,038	5566
SERV WELLS:	EQ SCH#:	VAL:	22	3672	0	227052	203259	23,793	1,179	4638
INJ WELLS:	EQ SCH#:	VAL:	23	3489	0	215717	203259	12,458	536	3866
COMPRESSRS:	HP:	VAL:	24	3316	0	204961	203259	1,702	63	3222

OTHER EQ VALUE(RCNLD):
212097 0 12599764 4878216 7,721,548 4,573,691 2109158

LAST YR WI VAL:	\$/BBLRESV: 26.87	EQUIP VAL:	1,816
LAST YR RI VAL:	\$/BBLPROD: 0	WI OIL VAL:	4,496,697
LAST YR 8/8 VAL:	WI PAYOUT: 4.5	GAS VAL:	76,989
	RI PAYOUT: 5.5	PRD VAL:	0

LAST YR OIL PROD: 83,389 8/8 VALUE: 6,684,660 WI TOTAL: 4,575,500 RI TOTAL: 2,109,160
LAST YR GAS PROD: 18,243

REMARKS1: API 163-34308
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 507 ZAVALA				LAST UPDATE: 5/26/2024 MNRLSVIL						
LEASE#, NAME.....: 81964 - KM NORTH ZAV W#A1H,A5H-A6H				FULL WI DECIMAL = .750000				#WELLS: 3						
RRC#, WELL#.....: 15963 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 6283						
OPERATOR#, AGENT#: 256915 - 574														
OPERATOR NAME.....: EXCO OPERATING COMPA				8/8 ANNUAL		8/8 ANNUAL		8/8 ANNUAL		OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR	OIL PRDCTN	GAS PRDCTN	PRD	PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)				---	-----	-----	-----	-----	-----	-----	-----	-----	-----	
ALT FRZ.: ALT G\$ RRC:				1	31,802	27,720	0	69.62	2.88	2.88	.00	1660541		
ALT JOB#: UNIT.....:				2	27,908	25,873	0	70.91	2.87	2.87	.00	1484217		
ALT LSE#: EOR.....:				3	24,865	24,306	0	72.22	2.87	2.87	.00	1346813		
ALT RRC#: GRAPH.....:				4	22,421	22,959	0	73.58	2.86	2.86	.00	1237303		
				5	20,414	21,781	0	74.94	2.85	2.85	.00	1147369		
				6	18,738	20,745	0	76.34	2.85	2.85	.00	1072844		
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	17,315	19,825	0	76.34	2.85	2.85	.00	991370		
---				8	16,095	18,998	0	76.34	2.85	2.85	.00	921519		
00 FRIO CO APPR DIST .050000 426,360				9	15,034	18,252	0	76.34	2.85	2.85	.00	860772		
01 FRIO COUNTY .050000 426,360				10	14,103	17,578	0	76.34	2.85	2.85	.00	807467		
32 DILLEY ISD .050000 426,360				11	13,283	16,960	0	76.34	2.85	2.85	.00	760518		
60 FRIO HOSPITAL DISTRI .050000 426,360				12	12,553	16,397	0	76.34	2.85	2.85	.00	7187222		
63 FRIO CO EMER SERVICE .050000 426,360				13	11,896	15,876	0	76.34	2.85	2.85	.00	681105		
65 EVERGREEN UNDERGROUN .050000 426,360				14	11,301	15,395	0	76.34	2.85	2.85	.00	647039		
81 ZAVALA CO .950000 8,100,950				15	10,736	14,933	0	76.34	2.85	2.85	.00	614690		
				16	10,199	14,485	0	76.34	2.85	2.85	.00	583944		
				17	9,689	14,050	0	76.34	2.85	2.85	.00	554744		
				18	9,205	13,629	0	76.34	2.85	2.85	.00	527032		
				19	8,745	13,220	0	76.34	2.85	2.85	.00	500695		
				20	8,308	12,823	0	76.34	2.85	2.85	.00	475675		
				21	7,893	12,438	0	76.34	2.85	2.85	.00	451914		
				22	7,498	12,065	0	76.34	2.85	2.85	.00	429298		
				23	7,123	11,703	0	76.34	2.85	2.85	.00	407827		
				24	6,767	11,352	0	76.34	2.85	2.85	.00	387445		
*** PARAMETERS ***				25	6,429	11,011	0	76.34	2.85	2.85	.00	368092		
				26	6,108	10,681	0	76.34	2.85	2.85	.00	349714		
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	5,803	10,361	0	76.34	2.85	2.85	.00	332251		
YRS FLAT: FMVF: 8/8 RES:				28	5,513	10,050	0	76.34	2.85	2.85	.00	315647		
				=====	=====	=====	=====	=====	=====	=====	=====	=====		
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.14				367,744		455,466	0	20,636,567						
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.14														
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5														
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET			
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				---	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE		
				1	59875	0	1720416	314606*	1,405,810	1,305,266	534763			
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	55692	0	1539909	282158	1,257,751	1,006,716	4162222			
-----				3	52319	0	1399132	282158	1,116,974	770,723	328848			
282,158				4	49247	0	1286550	282158	1,004,392	597,452	2629455			
-----				5	46557	0	1193926	282158	911,768	467,545	212184			
				6	44342	0	1117186	282158	835,028	369,133	172650			
				7	42376	0	1033746	282158	751,588	286,422	138918			
				8	40608	0	962127	282158	679,969	223,383	112428			
				9	39014	0	899786	282158	617,628	174,918	91430			
				10	37573	0	845040	282158	562,882	137,427	74668			
ALT JAN 1 HYPERBOLIC FORECAST:				11	36252	0	796770	282158	514,612	108,311	61218			
OIL: 93.5 D B: 1.000 De/Dt: 13.0 / 5.0				12	35049	0	753771	282158	471,613	85,569	50362			
GAS: 78.8 D B: 1.500 De/Dt: 7.0 / 3.0				13	33935	0	715040	282158	432,882	67,708	41542			
PRD: M B: De/Dt: /				14	32907	0	679946	282158	397,788	53,638	34350			
				15	31919	0	646609	282158	364,451	42,364	284055			
				16	30962	0	614906	282158	332,748	33,345	23490			
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000				17	30032	0	584776	282158	302,618	26,143	194255			
SERV WELLS: EQ SCH#: VAL:				18	29132	0	556164	282158	274,006	20,405	16063			
INJ WELLS: EQ SCH#: VAL:				19	28258	0	528953	282158	246,795	15,844	13286			
COMPRESSRS: HP: VAL:				20	27409	0	503084	282158	220,926	12,226	10988			
OTHER EQ VALUE(RCNLD):				21	26586	0	478500	282158	196,342	9,368	9088			
				22	25789	0	455087	282158	172,929	7,112	7515			
				23	25015	0	432842	282158	150,684	5,344	6215			
LAST YR WI VAL: 4,151,580				24	24265	0	411710	282158	129,552	3,961	5141			
LAST YR RI VAL: 1,944,270				25	23536	0	391628	282158	109,470	2,884	4253			
LAST YR 8/8 VAL: 6,095,850				26	22831	0	372545	282158	90,387	2,054	3518			
				27	22147	0	354398	282158	72,240	1,414	2910			
				28	21482	0	337129	282158	54,971	928	2407			
LAST YR OIL PROD: 35,947				=====	=====	=====	=====	=====	=====	=====	=====	=====		
LAST YR GAS PROD: 24,871				975109		0	21611676	793287213	678,804	5,837,603	2685232			
* CAPITAL EXPENDITURE INCLUDED														
				\$/BBLRESV: 20.21		EQUIP VAL: 4,481								
REMARKS1: 5% FRIO 95% ZAVALA				\$/BBLPROD: 0		WI OIL VAL: 5,574,210		RI OIL VAL: 2,564,074						
REMARKS2:				WI PAYOUT: 5.2		GAS VAL: 263,387		GAS VAL: 121,155						
MC1:				RI PAYOUT: 5.8		PRD VAL: 0		PRD VAL: 0						
MC2:						=====		=====						
				8/8 VALUE:		8,527,310	WI TOTAL:	5,842,080	RI TOTAL:	2,685,230				

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 507 ZAVALA				LAST UPDATE: 5/26/2024 MNRLSVIL				
LEASE#, NAME.....: 82221 - KM-MILLER UNIT ZAV W#1H-4H				FULL WI DECIMAL = .750000				#WELLS: 4				
RRC#, WELL#.....: 18398 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 6672				
OPERATOR#, AGENT#: 256915 - 574												
OPERATOR NAME....: EXCO OPERATING COMPA				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)												
ALT FRZ.: ALT G\$ RRC:				1	52,600	29,295	0	69.62	2.91	2.91	.00	2746509
ALT JOB#: UNIT.....:				2	42,190	24,342	0	70.91	2.90	2.90	.00	2243770
ALT LSE#: EOR.....:				3	35,343	21,018	0	72.22	2.90	2.90	.00	1914354
ALT RRC#: GRAPH.....:				4	30,481	18,611	0	73.58	2.89	2.89	.00	1682094
				5	26,837	16,774	0	74.94	2.89	2.89	.00	1508374
				6	24,007	15,324	0	76.34	2.88	2.88	.00	1374521
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	21,737	14,138	0	76.34	2.88	2.88	.00	1244552
				8	19,874	13,153	0	76.34	2.88	2.88	.00	1137886
00 FRIO CO APPR DIST .193800 2,364,290				9	18,320	12,319	0	76.34	2.88	2.88	.00	1048912
01 FRIO COUNTY .193800 2,364,290				10	16,999	11,600	0	76.34	2.88	2.88	.00	973278
32 DILLEY ISD .193800 2,364,290				11	15,867	10,973	0	76.34	2.88	2.88	.00	908465
60 FRIO HOSPITAL DISTRI .193800 2,364,290				12	14,879	10,424	0	76.34	2.88	2.88	.00	851897
63 FRIO CO EMER SERVICE .193800 2,364,290				13	14,012	9,903	0	76.34	2.88	2.88	.00	802257
65 EVERGREEN UNDERGROUN .193800 2,364,290				14	13,245	9,408	0	76.34	2.88	2.88	.00	758342
81 ZAVALA CO .806200 9,835,330				15	12,563	8,938	0	76.34	2.88	2.88	.00	719295
				16	11,935	8,491	0	76.34	2.88	2.88	.00	683338
				17	11,338	8,066	0	76.34	2.88	2.88	.00	649157
				18	10,771	7,663	0	76.34	2.88	2.88	.00	616694
				19	10,232	7,280	0	76.34	2.88	2.88	.00	585833
				20	9,720	6,916	0	76.34	2.88	2.88	.00	556519
				21	9,234	6,570	0	76.34	2.88	2.88	.00	528693
				22	8,772	6,242	0	76.34	2.88	2.88	.00	502241
				23	8,333	5,930	0	76.34	2.88	2.88	.00	477106
				24	7,916	5,634	0	76.34	2.88	2.88	.00	453231
*** PARAMETERS ***				25	7,520	5,352	0	76.34	2.88	2.88	.00	430558
				26	7,144	5,084	0	76.34	2.88	2.88	.00	409030
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	6,787	4,830	0	76.34	2.88	2.88	.00	388590
YRS FLAT: FMVF: 8/8 RES:				28	6,448	4,589	0	76.34	2.88	2.88	.00	369180
				=====	=====	=====						=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.17					475,104	308,867	0					26,564,676
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.17												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				--	-----	-----	-----	-----	-----	-----	-----	
				1	63936	0	2810445	351907*	2,458,538	2,282,703	873580	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	52944	0	2296714	327399	1,969,315	1,576,260	620778	
				3	45714	0	1960068	327399	1,632,669	1,126,558	460687	
327,399				4	40339	0	1722433	327399	1,395,034	829,822	352030	
				5	36358	0	1544732	327399	1,217,333	624,236	274529	
				6	33100	0	1407621	327399	1,080,222	477,523	217534	
				7	30538	0	1275090	327399	947,691	361,155	171351	
				8	28410	0	1166296	327399	838,897	275,595	136286	
				9	26609	0	1075521	327399	748,122	211,876	109287	
				10	25056	0	998334	327399	670,935	163,809	88213	
				11	23702	0	932167	327399	604,768	127,286	71621	
ALT JAN 1 HYPERBOLIC FORECAST:				12	22516	0	874413	327399	547,014	99,250	58422	
OIL: 163.7 D B: 1.100 De/Dt: 22.0 / 5.0				13	21390	0	823647	327399	496,248	77,618	47851	
GAS: 89.5 D B: 1.400 De/Dt: 19.0 / 5.0				14	20321	0	778663	327399	451,264	60,848	39338	
PRD: M B: De/Dt: /				15	19306	0	738601	327399	411,202	47,798	32447	
				16	18341	0	701679	327399	374,280	37,507	26804	
PROD WELLS: 4 EQ SCH#: 41 VAL: 24,000				17	17423	0	666580	327399	339,181	29,302	22142	
SERV WELLS: EQ SCH#: VAL:				18	16552	0	633246	327399	305,847	22,777	18290	
INJ WELLS: EQ SCH#: VAL:				19	15725	0	601558	327399	274,159	17,601	15109	
COMPRESSRS: HP: VAL:				20	14939	0	571458	327399	244,059	13,507	12480	
OTHER EQ VALUE(RCNLD):				21	14191	0	542884	327399	215,485	10,281	10312	
				22	13483	0	515724	327399	188,325	7,745	8517	
				23	12809	0	489915	327399	162,516	5,762	7035	
LAST YR WI VAL: 8,055,030				24	12169	0	465400	327399	138,001	4,219	5811	
LAST YR RI VAL: 3,492,080				25	11560	0	442118	327399	114,719	3,023	4802	
LAST YR 8/8 VAL: 11,547,110				26	10981	0	420011	327399	92,612	2,104	3967	
				27	10433	0	399023	327399	71,624	1,403	3276	
				28	9912	0	379092	327399	51,693	873	2707	
LAST YR OIL PROD: 61,172				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 23,400					668757	0	27233433	919168018	041,753	8,498,441	3695206	
* CAPITAL EXPENDITURE INCLUDED												
					\$/BBLRESV: 23.26		EQUIP VAL: 5,975					
REMARKS1: FRIO/ZAVALA SPLIT					\$/BBLPROD: 0		WI OIL VAL: 8,289,745		RI OIL VAL: 3,604,463			
REMARKS2:					WI PAYOUT: 4.9		GAS VAL: 208,688		GAS VAL: 90,739			
MC1:					RI PAYOUT: 5.5		PRD VAL: 0		PRD VAL: 0			
MC2:												
							=====				=====	
					8/8 VALUE: 12,199,610		WI TOTAL: 8,504,410		RI TOTAL: 3,695,200			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 5/26/2024 MNRLSVIL

LEASE#, NAME.....: 82385 - BAUERLE UNIT ZAV W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19189 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6654
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,595	2,377	0	76.34	2.82	2.82	.00	205832
---	----	-----	-----	8 <td>3,321<td>2,177<td>0<td>76.34<td>2.82<td>2.82<td>.00<th>190144</th></td></td></td></td></td></td></td>	3,321 <td>2,177<td>0<td>76.34<td>2.82<td>2.82<td>.00<th>190144</th></td></td></td></td></td></td>	2,177 <td>0<td>76.34<td>2.82<td>2.82<td>.00<th>190144</th></td></td></td></td></td>	0 <td>76.34<td>2.82<td>2.82<td>.00<th>190144</th></td></td></td></td>	76.34 <td>2.82<td>2.82<td>.00<th>190144</th></td></td></td>	2.82 <td>2.82<td>.00<th>190144</th></td></td>	2.82 <td>.00<th>190144</th></td>	.00 <th>190144</th>	190144
00	FRIO CO APPR DIST	.506000	777,760	9	3,092	2,013	0	76.34	2.82	2.82	.00 <td>177032</td>	177032
01	FRIO COUNTY	.506000	777,760	10	2,896	1,880	0	76.34	2.82	2.82	.00 <td>165810</td>	165810
32	DILLEY ISD	.506000	777,760	11	2,731	1,763	0	76.34	2.82	2.82	.00 <td>156363</td>	156363
60	FRIO HOSPITAL DISTRI	.506000	777,760	12	2,586	1,664	0	76.34	2.82	2.82	.00 <td>148061</td>	148061
63	FRIO CO EMER SERVICE	.506000	777,760	13	2,454	1,575	0	76.34	2.82	2.82	.00 <td>140504</td>	140504
65	EVERGREEN UNDERGROUN	.506000	777,760	14	2,331	1,496	0	76.34	2.82	2.82	.00 <td>133461</td>	133461
81	ZAVALA CO	.494000	759,320	15	2,214	1,421	0	76.34	2.82	2.82	.00 <td>126763</td>	126763
				16	2,103	1,350	0	76.34	2.82	2.82	.00 <td>120407</td>	120407
					=====	=====	=====					=====
					61,657	42,610	0					3,426,560

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	14825	0	467268	160567*	306,701	284,766	145242
				2	10648	0	372023	119511	252,512	202,113	100554
*** PARAMETERS ***				3	8486	0	315656	119511	196,145	135,342	74191
				4	7161	0	278230	119511	158,719	94,412	56865
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	6222	0	251107	119511	131,596	67,481	44627
YRS FLAT:	FMVF:	8/8 RES:		6	5543	0	230784	119511	111,273	49,189	35666
				7	5027	0	210859	119511	91,348	34,812	28337
OIL WELLHEAD PRICE: 76.61		GAS WI GR PRICE: 3.10		8	4604	0	194748	119511	75,237	24,717	22757
OIL %TAX ALLOWABLE: 9.6		GAS RI GR PRICE: 3.10		9	4257	0	181289	119511	61,778	17,496	18422
TYPE..(USNPQLHCT): U		GAS %TAX ALLOW.: 12.5		10	3976	0	169786	119511	50,275	12,275	15002
GRAV SCHED#/DEGREE: /		GAS PRICE ESCAL? Y		11	3729	0	160092	119511	40,581	8,541	12301
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N		12	3519	0	151580	119511	32,069	5,819	10128
				13	3331	0	143835	119511	24,324	3,804	8356
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	3164	0	136625	119511	17,114	2,308	6902
-----	-----	-----	-----	15	3005	0	129768	119511	10,257	1,192	5701
119,511				16	2855	0	123262	119511	3,751	376	4709
-----	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====	=====
					90352	0	3516912	1953232	1,563,680	944,643	589760

\$/BBLRESV: 19.90 EQUIP VAL: 2,682
\$/BBLPROD: 0 WI OIL VAL: 920,374 RI OIL VAL: 574,608
WI PAYOUT: 4.3 GAS VAL: 24,268 GAS VAL: 15,151
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 27.6 D B: 1.400 De/Dt: 25.0 / 5.0 8/8 VALUE: 1,537,080 WI TOTAL: 947,320 RI TOTAL: 589,760
GAS: 23.8 D B: 1.400 De/Dt: 34.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,082,190
LAST YR RI VAL: 896,090
LAST YR 8/8 VAL: 2,978,280

LAST YR OIL PROD: 12,437
LAST YR GAS PROD: 7,845
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/ZAVALA SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 507 ZAVALA				LAST UPDATE: 5/26/2024 MNRLSVIL				
LEASE#, NAME.....: 82384 - MILLER UNIT ZAV W#1H-2H				FULL WI DECIMAL = .750000				#WELLS: 2				
RRC#, WELL#.....: 19231 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 6648				
OPERATOR#, AGENT#: 256915 - 574												
OPERATOR NAME....: EXCO OPERATING COMPA												
OIL FIELD#.....: 12018200												
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)												
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----	
				1	29,157	14,856	0	69.62	2.72	2.72	.00	1522433
ALT FRZ.: ALT G\$ RRC:				2	24,351	12,462	0	70.91	2.72	2.72	.00	1295047
ALT JOB#: UNIT.....:				3	20,958	10,827	0	72.22	2.71	2.71	.00	1135190
ALT LSE#: EOR.....:				4	18,426	9,627	0	73.58	2.71	2.71	.00	1016839
ALT RRC#: GRAPH.....:				5	16,463	8,703	0	74.94	2.70	2.70	.00	925303
				6	14,894	7,968	0	76.34	2.70	2.70	.00	852755
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	13,607	7,365	0	76.34	2.70	2.70	.00	779069
				8	12,534	6,863	0	76.34	2.70	2.70	.00	717634
00 FRIO CO APPR DIST .318000 2,307,120				9	11,624	6,435	0	76.34	2.70	2.70	.00	665532
01 FRIO COUNTY .318000 2,307,120				10	10,845	6,065	0	76.34	2.70	2.70	.00	620930
32 DILLEY ISD .318000 2,307,120				11	10,167	5,742	0	76.34	2.70	2.70	.00	582112
60 FRIO HOSPITAL DISTRI .318000 2,307,120				12	9,570	5,455	0	76.34	2.70	2.70	.00	547930
63 FRIO CO EMER SERVICE .318000 2,307,120				13	9,044	5,182	0	76.34	2.70	2.70	.00	517814
65 EVERGREEN UNDERGROUN .318000 2,307,120				14	8,576	4,923	0	76.34	2.70	2.70	.00	491019
81 ZAVALA CO .682000 4,947,980				15	8,147	4,677	0	76.34	2.70	2.70	.00	466456
				16	7,740	4,443	0	76.34	2.70	2.70	.00	443154
				17	7,353	4,221	0	76.34	2.70	2.70	.00	420996
				18	6,985	4,010	0	76.34	2.70	2.70	.00	399926
				19	6,636	3,810	0	76.34	2.70	2.70	.00	379944
				20	6,304	3,620	0	76.34	2.70	2.70	.00	360936
				21	5,989	3,439	0	76.34	2.70	2.70	.00	342900
				22	5,690	3,267	0	76.34	2.70	2.70	.00	325781
				23	5,406	3,104	0	76.34	2.70	2.70	.00	309521
				24	5,136	2,949	0	76.34	2.70	2.70	.00	294062
*** PARAMETERS ***				25	4,879	2,802	0	76.34	2.70	2.70	.00	279347
				26	4,635	2,662	0	76.34	2.70	2.70	.00	265377
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	4,403	2,529	0	76.34	2.70	2.70	.00	252094
YRS FLAT: FMVF: 8/8 RES:				28	4,183	2,403	0	76.34	2.70	2.70	.00	239498
				=====	=====	=====						=====
					293,702	160,409	0					16,449,600
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.97												
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				-----	-----	-----	-----	-----	-----	-----	-----	-----
				1	30306	0	1552739	218100*	1,334,639	1,239,185	482643	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	25422	0	1320469	188326	1,132,143	906,179	356909	
				3	22006	0	1157196	188326	968,870	668,530	271984	
188,326				4	19567	0	1036406	188326	848,080	504,472	211820	
				5	17624	0	942927	188326	754,601	386,952	167577	
				6	16135	0	868891	188326	680,565	300,851	134278	
				7	14914	0	793983	188326	605,657	230,810	106698	
				8	13898	0	731532	188326	543,206	178,454	85482	
				9	13031	0	678563	188326	490,237	138,840	68951	
				10	12282	0	633212	188326	444,886	108,619	55950	
				11	11628	0	593740	188326	405,414	85,328	45619	
ALT JAN 1 HYPERBOLIC FORECAST:				12	11046	0	558976	188326	370,650	67,251	37347	
OIL: 88.4 D B: 1.100 De/Dt: 18.0 / 5.0				13	10494	0	528308	188326	339,982	53,176	30693	
GAS: 45.1 D B: 1.400 De/Dt: 18.0 / 5.0				14	9969	0	500988	188326	312,662	42,159	25310	
PRD: M B: De/Dt: /				15	9471	0	475927	188326	287,601	33,431	20907	
				16	8997	0	452151	188326	263,825	26,438	17272	
PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000				17	8548	0	429544	188326	241,218	20,839	14268	
SERV WELLS: EQ SCH#: VAL:				18	8120	0	408046	188326	219,720	16,362	11786	
INJ WELLS: EQ SCH#: VAL:				19	7715	0	387659	188326	199,333	12,797	9737	
COMPRESSRS: HP: VAL:				20	7331	0	368267	188326	179,941	9,958	8043	
OTHER EQ VALUE(RCNLD):				21	6964	0	349864	188326	161,538	7,707	6645	
				22	6616	0	332397	188326	144,071	5,925	5489	
				23	6286	0	315807	188326	127,481	4,520	4535	
LAST YR WI VAL: 4,787,010				24	5972	0	300034	188326	111,708	3,414	3747	
LAST YR RI VAL: 2,020,810				25	5674	0	285021	188326	96,695	2,548	3096	
LAST YR 8/8 VAL: 6,807,820				26	5391	0	270768	188326	82,442	1,873	2557	
				27	5121	0	257215	188326	68,889	1,349	2112	
				28	4866	0	244364	188326	56,038	946	1745	
LAST YR OIL PROD: 25,593				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 15,286					325394	0	16774994	530290211	472,092	5,058,913	2193200	
* CAPITAL EXPENDITURE INCLUDED												
					\$/BBLRESV: 22.52		EQUIP VAL: 2,987					
REMARKS1: FRIO/ZAVALA SPLIT					\$/BBLPROD: 0		WI OIL VAL: 4,960,780		RI OIL VAL: 2,150,656			
REMARKS2:					WI PAYOUT: 5.0		GAS VAL: 98,128		GAS VAL: 42,542			
MC1:					RI PAYOUT: 5.7		PRD VAL: 0		PRD VAL: 0			
MC2:							=====		=====			
					8/8 VALUE: 7,255,100		WI TOTAL: 5,061,900		RI TOTAL: 2,193,200			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 6/03/2024 MNRLSVIL				
LEASE#, NAME.....: 81954 - HAUSSER				FULL WI DECIMAL = .750000				#WELLS: 39				
RRC#, WELL#.....: 17183 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 6401				
OPERATOR#, AGENT#: 276959 - 574												
OPERATOR NAME....: FORMENTERA OPERATION				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)												
ALT FRZ.: ALT G\$ RRC:				1	283,015	0	0	68.73	2.98	2.98	.00	14588716
ALT JOB#: UNIT.....:				2	251,734	0	0	70.01	2.98	2.98	.00	13217923
ALT LSE#: EOR.....:				3	227,884	0	0	71.31	2.97	2.97	.00	12187806
ALT RRC#: GRAPH.....:				4	208,989	0	0	72.62	2.97	2.97	.00	11382586
				5	193,582	0	0	73.99	2.96	2.96	.00	10742349
				6	180,735	0	0	75.36	2.95	2.95	.00	10215142
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	169,827	0	0	75.36	2.95	2.95	.00	9598622
				8	160,431	0	0	75.36	2.95	2.95	.00	9067560
00	FRIO CO APPR DIST	.990000	76,252,760	9	152,234	0	0	75.36	2.95	2.95	.00	8604266
01	FRIO COUNTY	.990000	76,252,760	10	144,622	0	0	75.36	2.95	2.95	.00	8174035
32	DILLEY ISD	.990000	76,252,760	11	137,391	0	0	75.36	2.95	2.95	.00	7765339
60	FRIO HOSPITAL DISTRI	.990000	76,252,760	12	130,521	0	0	75.36	2.95	2.95	.00	7377047
63	FRIO CO EMER SERVICE	.990000	76,252,760	13	123,995	0	0	75.36	2.95	2.95	.00	7008197
65	EVERGREEN UNDERGROUN	.990000	76,252,760	14	117,795	0	0	75.36	2.95	2.95	.00	6657773
81	ZAVALA CO	.010000	770,230	15	111,905	0	0	75.36	2.95	2.95	.00	6324871
				16	106,310	0	0	75.36	2.95	2.95	.00	6008641
				17	100,995	0	0	75.36	2.95	2.95	.00	5708237
				18	95,945	0	0	75.36	2.95	2.95	.00	5422811
				19	91,148	0	0	75.36	2.95	2.95	.00	5151685
				20	86,591	0	0	75.36	2.95	2.95	.00	4894123
				21	82,261	0	0	75.36	2.95	2.95	.00	4649392
				22	78,148	0	0	75.36	2.95	2.95	.00	4416925
				23	74,241	0	0	75.36	2.95	2.95	.00	4196101
				24	70,529	0	0	75.36	2.95	2.95	.00	3986299
*** PARAMETERS ***				25	67,003	0	0	75.36	2.95	2.95	.00	3787010
				26	63,653	0	0	75.36	2.95	2.95	.00	3597668
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		27	60,470	0	0	75.36	2.95	2.95	.00	3417764
YRS FLAT:	FMVF:	8/8 RES:		28	57,447	0	0	75.36	2.95	2.95	.00	3246904
				=====				=====				
OIL WELLHEAD PRICE: 75.63 GAS WI GR PRICE: 3.25				3,629,401				0				201,395,792
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	14588716	2454608	12,134,108	11,266,277	4534659	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	0	0	13217923	2454608	10,763,315	8,615,065	3572672	
				3	0	0	12187806	2454608	9,733,198	6,716,004	2864581	
2,454,608				4	0	0	11382586	2454608	8,927,978	5,310,718	2326373	
				5	0	0	10742349	2454608	8,287,741	4,249,871	1909130	
				6	0	0	10215142	2454608	7,760,534	3,430,622	1578648	
				7	0	0	9598622	2454608	7,144,014	2,722,512	1289895	
				8	0	0	9067560	2454608	6,612,952	2,172,487	1059575	
				9	0	0	8604266	2454608	6,149,658	1,741,645	874308	
				10	0	0	8174035	2454608	5,719,427	1,396,398	722258	
				11	0	0	7765339	2454608	5,310,731	1,117,750	596637	
ALT JAN 1 HYPERBOLIC FORECAST:				12	0	0	7377047	2454608	4,922,439	893,127	492885	
OIL: 827.7 D B: 1.500 De/Dt: 12.0 / 5.0				13	0	0	7008197	2454608	4,553,589	712,227	407153	
GAS: D B: De/Dt: /				14	0	0	6657773	2454608	4,203,165	566,755	336351	
PRD: M B: De/Dt: /				15	0	0	6324871	2454608	3,870,263	449,879	277852	
				16	0	0	6008641	2454608	3,554,033	356,150	229530	
PROD WELLS: 37 EQ SCH#: 41 VAL: 222,000				17	0	0	5708237	2454608	3,253,629	281,081	189609	
SERV WELLS: EQ SCH#: VAL:				18	0	0	5422811	2454608	2,968,203	221,042	156629	
INJ WELLS: EQ SCH#: VAL:				19	0	0	5151685	2454608	2,697,077	173,152	129393	
COMPRESSRS: HP: VAL:				20	0	0	4894123	2454608	2,439,515	135,003	106888	
OTHER EQ VALUE(RCNLD):				21	0	0	4649392	2454608	2,194,784	104,713	88307	
				22	0	0	4416925	2454608	1,962,317	80,710	72938	
				23	0	0	4196101	2454608	1,741,493	61,753	60256	
LAST YR WI VAL: 41,774,170				24	0	0	3986299	2454608	1,531,691	46,824	49776	
LAST YR RI VAL: 20,264,300				25	0	0	3787010	2454608	1,332,402	35,109	41127	
LAST YR 8/8 VAL: 62,038,470				26	0	0	3597668	2454608	1,143,060	25,970	33974	
				27	0	0	3417764	2454608	963,156	18,859	28060	
				28	0	0	3246904	2454608	792,296	13,374	23183	
LAST YR OIL PROD: 326,048				=====				=====				=====
LAST YR GAS PROD: 188,966				0				201395792				6872902432,666,768 52,915,077 24052647
REMARKS1: API 163-33710				\$/BBLRESV: 19.44				EQUIP VAL: 55,267				
REMARKS2: 100% VENTED/FLARED GAS				\$/BBLPROD: 0				WI OIL VAL: 52,915,077				RI OIL VAL: 24,052,647
MC1:				WI PAYOUT: 5.4				GAS VAL: 0				GAS VAL: 0
MC2:				RI PAYOUT: 6.0				PRD VAL: 0				PRD VAL: 0
				=====				=====				=====
8/8 VALUE: 77,022,990				WI TOTAL: 52,970,340				RI TOTAL: 24,052,650				

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/22/2024 MNRLSVIL

LEASE#, NAME.....: 82216 - SHACKELFORD W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18814 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5527
OPERATOR#, AGENT#: 276959 - 574

OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,425	0	0	76.34	2.95	2.95	.00	196098
---	---	---	---	8 <th>3,261</th> <th>0</th> <th>0</th> <th>76.34</th> <th>2.95</th> <th>2.95</th> <th>.00</th> <th>186709</th>	3,261	0	0	76.34	2.95	2.95	.00	186709
00	FRIO CO APPR DIST	1.000000	1,160,970	9	3,114	0	0	76.34	2.95	2.95	.00	178292
01	FRIO COUNTY	1.000000	1,160,970	10	2,974	0	0	76.34	2.95	2.95	.00	170276
32	DILLEY ISD	.250000	290,250	11	2,848	0	0	76.34	2.95	2.95	.00	163062
34	PEARSALL ISD	.750000	870,730	12	2,733	0	0	76.34	2.95	2.95	.00	156478
60	FRIO HOSPITAL DISTRI	1.000000	1,160,970	13	2,627	0	0	76.34	2.95	2.95	.00	150409
63	FRIO CO EMER SERVICE	1.000000	1,160,970	14	2,528	0	0	76.34	2.95	2.95	.00	144741
65	EVERGREEN UNDERGROUN	1.000000	1,160,970	15	2,438	0	0	76.34	2.95	2.95	.00	139588
				16	2,352	0	0	76.34	2.95	2.95	.00	134664
				17	2,274	0	0	76.34	2.95	2.95	.00	130198
				18	2,202	0	0	76.34	2.95	2.95	.00	126076
				19	2,130	0	0	76.34	2.95	2.95	.00	121953
				20	2,065	0	0	76.34	2.95	2.95	.00	118232
				21	2,003	0	0	76.34	2.95	2.95	.00	114682
				22	1,943	0	0	76.34	2.95	2.95	.00	111246
				23	1,885	0	0	76.34	2.95	2.95	.00	107926
				24	1,828	0	0	76.34	2.95	2.95	.00	104662
	*** PARAMETERS ***			25	1,773	0	0	76.34	2.95	2.95	.00	101513

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25				1	0	256950	100001	156,949	145,724	79869
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25				2	0	244001	100001	144,000	115,259	65951
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5				3	0	232801	100001	132,800	91,633	54717
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				4	0	222892	100001	122,891	73,100	45554
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				5	0	214197	100001	114,196	58,559	38067
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				6	0	206576	100001	106,575	47,113	31924
100,001				7	0	196098	100001	96,097	36,622	26352
				8	0	186709	100001	86,708	28,485	21817
				9	0	178292	100001	78,291	22,173	18117
				10	0	170276	100001	70,275	17,158	15046
				11	0	163062	100001	63,061	13,272	12529
				12	0	156478	100001	56,477	10,247	10455
				13	0	150409	100001	50,408	7,884	8738
				14	0	144741	100001	44,740	6,033	7312
ALT JAN 1 HYPERBOLIC FORECAST:				15	0	139588	100001	39,587	4,602	6132
OIL: 14.0 D B: 1.000 De/Dt: 7.0 / 3.0				16	0	134664	100001	34,663	3,474	5144
GAS: D B: De/Dt: /				17	0	130198	100001	30,197	2,609	4325
PRD: M B: De/Dt: /				18	0	126076	100001	26,075	1,942	3641
				19	0	121953	100001	21,952	1,409	3063
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000				20	0	118232	100001	18,231	1,009	2582
SERV WELLS: EQ SCH#: VAL:				21	0	114682	100001	14,681	700	2178
INJ WELLS: EQ SCH#: VAL:				22	0	111246	100001	11,245	463	1837
COMPRESSRS: HP: VAL:				23	0	107926	100001	7,925	281	1550
OTHER EQ VALUE(RCNLD):				24	0	104662	100001	4,661	142	1307
				25	0	101513	100001	1,512	40	1102

LAST YR WI VAL: 388,660
LAST YR RI VAL: 299,050
LAST YR 8/8 VAL: 687,710

\$/BBLRESV: 12.84 EQUIP VAL: 1,729
\$/BBLPROD: 0 WI OIL VAL: 689,933 RI OIL VAL: 469,309
WI PAYOUT: 5.2 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0

LAST YR OIL PROD: 5,546
LAST YR GAS PROD: 123

8/8 VALUE: 1,160,970 WI TOTAL: 691,660 RI TOTAL: 469,310

REMARKS1: API 163-33950
REMARKS2: 100% GAS VENTED/FLARED
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 5/22/2024 MNRLSVIL				
LEASE#, NAME.....: 82217 - BANRICH W#1H				FULL WI DECIMAL = .750000				#WELLS: 1				
RRC#, WELL#.....: 18815 - 1H RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 5580				
OPERATOR#, AGENT#: 276959 - 574												
OPERATOR NAME....: FORMENTERA OPERATION				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)												
ALT FRZ.: ALT G\$ RRC:				1	6,045	0	0	69.62	2.98	2.98	.00	315640
ALT JOB#: UNIT.....:				2	5,638	0	0	70.91	2.98	2.98	.00	299843
ALT LSE#: EOR.....:				3	5,280	0	0	72.22	2.97	2.97	.00	285991
ALT RRC#: GRAPH.....:				4	4,968	0	0	73.58	2.97	2.97	.00	274159
				5	4,686	0	0	74.94	2.96	2.96	.00	263377
				6	4,435	0	0	76.34	2.95	2.95	.00	253926
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,212	0	0	76.34	2.95	2.95	.00	241158
---	-----	-----	-----	8	4,008	0	0	76.34	2.95	2.95	.00	229478
00	FRIO CO APPR DIST	1.000000	1,653,450	9	3,823	0	0	76.34	2.95	2.95	.00	218886
01	FRIO COUNTY	1.000000	1,653,450	10	3,657	0	0	76.34	2.95	2.95	.00	209382
32	DILLEY ISD	1.000000	1,653,450	11	3,498	0	0	76.34	2.95	2.95	.00	200278
60	FRIO HOSPITAL DISTRI	1.000000	1,653,450	12	3,359	0	0	76.34	2.95	2.95	.00	192320
63	FRIO CO EMER SERVICE	1.000000	1,653,450	13	3,229	0	0	76.34	2.95	2.95	.00	184876
65	EVERGREEN UNDERGROUN	1.000000	1,653,450	14	3,109	0	0	76.34	2.95	2.95	.00	178006
				15	2,997	0	0	76.34	2.95	2.95	.00	171593
				16	2,892	0	0	76.34	2.95	2.95	.00	165581
				17	2,796	0	0	76.34	2.95	2.95	.00	160085
				18	2,704	0	0	76.34	2.95	2.95	.00	154818
				19	2,618	0	0	76.34	2.95	2.95	.00	149894
				20	2,539	0	0	76.34	2.95	2.95	.00	145370
				21	2,462	0	0	76.34	2.95	2.95	.00	140962
				22	2,388	0	0	76.34	2.95	2.95	.00	136725
				23	2,316	0	0	76.34	2.95	2.95	.00	132603
				24	2,247	0	0	76.34	2.95	2.95	.00	128652
*** PARAMETERS ***				25	2,180	0	0	76.34	2.95	2.95	.00	124816
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	2,115	0	0	76.34	2.95	2.95	.00	121094
YRS FLAT: FMVF: 8/8 RES:				27	2,052	0	0	76.34	2.95	2.95	.00	117487
				28	1,990	0	0	76.34	2.95	2.95	.00	113937
				=====	=====	=====						=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25					94,243	0	0					5,310,937
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25												
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5												
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	315640	89001	226,639	210,430	98111	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	0	0	299843	89001	210,842	168,760	81045	
-----				3	0	0	285991	89001	196,990	135,925	67218	
89,001				4	0	0	274159	89001	185,158	110,139	56032	
-----				5	0	0	263377	89001	174,376	89,418	46807	
				6	0	0	253926	89001	164,925	72,907	39242	
				7	0	0	241158	89001	152,157	57,986	32408	
				8	0	0	229478	89001	140,477	46,150	26815	
				9	0	0	218886	89001	129,885	36,785	22242	
				10	0	0	209382	89001	120,381	29,391	18501	
				11	0	0	200278	89001	111,277	23,420	15388	
ALT JAN 1 HYPERBOLIC FORECAST:				12	0	0	192320	89001	103,319	18,746	12850	
OIL: 17.2 D B: 1.000 De/Dt: 7.0 / 3.0				13	0	0	184876	89001	95,875	14,996	10741	
GAS: D B: De/Dt: /				14	0	0	178006	89001	89,005	12,001	8993	
PRD: M B: De/Dt: /				15	0	0	171593	89001	82,592	9,600	7538	
				16	0	0	165581	89001	76,580	7,674	6325	
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000				17	0	0	160085	89001	71,084	6,141	5318	
SERV WELLS: EQ SCH#: VAL:				18	0	0	154818	89001	65,817	4,901	4472	
INJ WELLS: EQ SCH#: VAL:				19	0	0	149894	89001	60,893	3,909	3765	
COMPRESSRS: HP: VAL:				20	0	0	145370	89001	56,369	3,119	3175	
OTHER EQ VALUE(RCNLD):				21	0	0	140962	89001	51,961	2,479	2677	
				22	0	0	136725	89001	47,724	1,963	2258	
				23	0	0	132603	89001	43,602	1,546	1904	
				24	0	0	128652	89001	39,651	1,212	1606	
LAST YR WI VAL: 643,330				25	0	0	124816	89001	35,815	944	1355	
LAST YR RI VAL: 394,320				26	0	0	121094	89001	32,093	729	1144	
LAST YR 8/8 VAL: 1,037,650				27	0	0	117487	89001	28,486	558	965	
				28	0	0	113937	89001	24,936	421	814	
LAST YR OIL PROD: 6,740				=====	=====	=====	=====	=====	=====	=====	=====	
LAST YR GAS PROD: 355					0	0	5310937	2492028	2,818,909	1,072,250	579709	
REMARKS1: API 163-33949					\$/BBLRESV: 15.17		EQUIP VAL: 1,494					
REMARKS2: 100% VENTED/FLARED GAS					\$/BBLPROD: 0		WI OIL VAL: 1,072,250		RI OIL VAL: 579,709			
MC1:					WI PAYOUT: 5.5		GAS VAL: 0		GAS VAL: 0			
MC2:					RI PAYOUT: 6.2		PRD VAL: 0		PRD VAL: 0			
							=====		=====			
					8/8 VALUE: 1,653,450		WI TOTAL: 1,073,740		RI TOTAL: 579,710			

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/22/2024 MNRLSVIL

LEASE#, NAME.....: 82328 - VALYN CLARA W#A1H-3H,B1H-3H FULL WI DECIMAL = .750000 #WELLS: 6
RRC#, WELL#.....: 19173 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6673
OPERATOR#, AGENT#: 276959 - 574

OPERATOR NAME.....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	45,153	0	0	68.37	2.98	2.98	.00	2315333
ALT JOB#:	UNIT.....:	2	41,338	0	0	69.64	2.98	2.98	.00	2159084
ALT LSE#:	EOR.....:	3	38,240	0	0	70.93	2.97	2.97	.00	2034272
ALT RRC#:	GRAPH.....:	4	35,662	0	0	72.24	2.97	2.97	.00	1932167
		5	33,482	0	0	73.59	2.96	2.96	.00	1847955

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	6	31,605	0	0	74.96	2.95	2.95	.00	1776833
				7	29,971	0	0	74.96	2.95	2.95	.00	1684970
				8	28,532	0	0	74.96	2.95	2.95	.00	1604069
00	FRIO CO APPR DIST	1.000000	13,689,090	9	27,256	0	0	74.96	2.95	2.95	.00	1532332
01	FRIO COUNTY	1.000000	13,689,090	10	26,112	0	0	74.96	2.95	2.95	.00	1468017
32	DILLEY ISD	1.000000	13,689,090	11	25,082	0	0	74.96	2.95	2.95	.00	1410110
60	FRIO HOSPITAL DISTRI	1.000000	13,689,090	12	24,149	0	0	74.96	2.95	2.95	.00	1357657
63	FRIO CO EMER SERVICE	1.000000	13,689,090	13	23,297	0	0	74.96	2.95	2.95	.00	1309757
65	EVERGREEN UNDERGROUN	1.000000	13,689,090	14	22,516	0	0	74.96	2.95	2.95	.00	1265850

				15	21,797	0	0	74.96	2.95	2.95	.00	1225427
				16	21,134	0	0	74.96	2.95	2.95	.00	1188153
				17	20,500	0	0	74.96	2.95	2.95	.00	1152510
				18	19,885	0	0	74.96	2.95	2.95	.00	1117935
				19	19,288	0	0	74.96	2.95	2.95	.00	1084371
				20	18,709	0	0	74.96	2.95	2.95	.00	1051820
				21	18,148	0	0	74.96	2.95	2.95	.00	1020281
				22	17,604	0	0	74.96	2.95	2.95	.00	989697
				23	17,076	0	0	74.96	2.95	2.95	.00	960013
				24	16,564	0	0	74.96	2.95	2.95	.00	931228
*** PARAMETERS ***				25	16,067	0	0	74.96	2.95	2.95	.00	903287
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		26	15,585	0	0	74.96	2.95	2.95	.00	876189
YRS FLAT:	FMVF:	8/8 RES:		27	15,117	0	0	74.96	2.95	2.95	.00	849878
				28	14,663	0	0	74.96	2.95	2.95	.00	824354

OIL WELLHEAD PRICE: 75.23 GAS WI GR PRICE: 3.25 684,532 0 0 37,873,549

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	0	0	2315333	345922	1,969,411	1,828,559	719683
				2	0	0	2159084	345922	1,813,162	1,451,273	583579
				3	0	0	2034272	345922	1,688,350	1,164,978	478129
345,922				4	0	0	1932167	345922	1,586,245	943,562	394896
				5	0	0	1847955	345922	1,502,033	770,228	328419
				6	0	0	1776833	345922	1,430,911	632,549	274592
				7	0	0	1684970	345922	1,339,048	510,298	226432
				8	0	0	1604069	345922	1,258,147	413,326	187441
				9	0	0	1532332	345922	1,186,410	336,003	155705
				10	0	0	1468017	345922	1,122,095	273,959	129714
				11	0	0	1410110	345922	1,064,188	223,980	108344
				12	0	0	1357657	345922	1,011,735	183,569	90710

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 129.8 D B: 1.500 De/Dt: 9.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6	EQ SCH#: 41	VAL: 36,000	17	0	0	1152510	345922	806,588	69,681	38283
SERV WELLS:	EQ SCH#:	VAL:	18	0	0	1117935	345922	772,013	57,492	32290
INJ WELLS:	EQ SCH#:	VAL:	19	0	0	1084371	345922	738,449	47,408	27236
COMPRESSRS:	HP:	VAL:	20	0	0	1051820	345922	705,898	39,064	22972
OTHER EQ VALUE(RCNLD):			21	0	0	1020281	345922	674,359	32,174	19379

LAST YR WI VAL:	7,419,880	24	0	0	931228	345922	585,306	17,893	11628
LAST YR RI VAL:	3,327,850	25	0	0	903287	345922	557,365	14,687	9810
LAST YR 8/8 VAL:	10,747,730	26	0	0	876189	345922	530,267	12,048	8274
		27	0	0	849878	345922	503,956	9,867	6978
		28	0	0	824354	345922	478,432	8,076	5886
LAST YR OIL PROD:	50,223	=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:	17,935	0	0	37873549	968581628	187,733	9,550,358	4129773	

REMARKS1: \$/BBLRESV: 18.60 EQUIP VAL: 8,962
REMARKS2: 100% VENTED/FLARED GAS \$/BBLPROD: 0 WI OIL VAL: 9,550,358 RI OIL VAL: 4,129,773
MC1: WI PAYOUT: 5.7 GAS VAL: 0 GAS VAL: 0
MC2: RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 13,689,090 WI TOTAL: 9,559,320 RI TOTAL: 4,129,770

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81955 - NEWSOM W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17225 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5330
OPERATOR#, AGENT#: 276959 - 574
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33715
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/09/2024 MNRLSVIL

LEASE#, NAME.....: 81843 - GPC PAN AM W#1H,3H FULL WI DECIMAL = .875000 #WELLS: 3
RRC#, WELL#.....: 15362 - RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 7130
OPERATOR#, AGENT#: 653223 - 574

OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 553,670
01 FRIO COUNTY 1.000000 553,670
34 PEARSALL ISD 1.000000 553,670
60 FRIO HOSPITAL DISTRI 1.000000 553,670
63 FRIO CO EMER SERVICE 1.000000 553,670
65 EVERGREEN UNDERGROUN 1.000000 553,670

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 4,127 46,029 0 69.62 2.68 2.68 .00 251407
2 2,239 25,956 0 70.91 2.67 2.67 .00 138922
3 1,569 18,416 0 72.22 2.67 2.67 .00 99149
4 1,216 14,377 0 73.58 2.66 2.66 .00 78289
5 997 11,843 0 74.94 2.66 2.66 .00 65376
6 848 10,096 0 76.34 2.65 2.65 .00 56644
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 107938 0 359345 77221 282,124 261,947 47870
2 60640 0 199562 77221 122,341 97,923 23118
3 43024 0 142173 77221 64,952 44,817 14321
4 33462 0 111751 77221 34,530 20,540 9788
5 27565 0 92941 77221 15,720 8,061 7079
6 23410 0 80054 77221 2,833 1,253 5302
=====

296039 0 985826 463326 522,500 434,541 107478
\$/BBLRESV: 31.60 EQUIP VAL: 11,652
\$/BBLPROD: 0 WI OIL VAL: 304,050 RI OIL VAL: 75,203
WI PAYOUT: 2.6 GAS VAL: 130,490 GAS VAL: 32,275
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 553,670 WI TOTAL: 446,190 RI TOTAL: 107,480
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.92
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

77,221

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 17.9 D B: 1.100 De/Dt: 57.0 / 5.0
GAS: 191.7 D B: 1.100 De/Dt: 54.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 538,830
LAST YR RI VAL: 106,470
LAST YR 8/8 VAL: 645,300

LAST YR OIL PROD: 3,790
LAST YR GAS PROD: 43,292

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2024 MNRLSVIL

LEASE#, NAME.....: 81846 - GPC PEDRO MORALES UNIT W#7H FULL WI DECIMAL = .757305 #WELLS: 1
RRC#, WELL#.....: 15651 - 7H RRC DIST.: 01 FULL RI DECIMAL = .242695 DEPTH: 7294
OPERATOR#, AGENT#: 653223 - 574

OPERATOR NAME.....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	3,061	0	0	67.22	2.98	2.98	.00	155823
ALT JOB#:	UNIT.....:	2	1,900	0	0	68.47	2.98	2.98	.00	98520
ALT LSE#:	EOR.....:	3	1,380	0	0	69.74	2.97	2.97	.00	72884
ALT RRC#:	GRAPH.....:	4	1,084	0	0	71.04	2.97	2.97	.00	58318
		=====	=====	=====						=====
			7,425	0	0					385,545

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	236,340	1	0	0	155823	82020*	73,803	68,525	46566
01	FRIO COUNTY	1.000000	236,340	2	0	0	98520	49176	49,344	39,495	25602
34	PEARSALL ISD	1.000000	236,340	3	0	0	72884	49176	23,708	16,359	16469
60	FRIO HOSPITAL DISTRI	1.000000	236,340	4	0	0	58318	49176	9,142	5,438	11459
63	FRIO CO EMER SERVICE	1.000000	236,340								
65	EVERGREEN UNDERGROUN	1.000000	236,340								
					=====	=====	=====	=====	=====	=====	=====
					0	0	385545	229548	155,997	129,817	100096
					\$/BBLRESV:	23.09	EQUIP VAL:	6,423			
					\$/BBLPROD:	0	WI OIL VAL:	129,817	RI OIL VAL:	100,096	
					WI PAYOUT:	2.6	GAS VAL:	0	GAS VAL:	0	
					RI PAYOUT:	2.8	PRD VAL:	0	PRD VAL:	0	
					=====						
					8/8 VALUE:	236,340	WI TOTAL:	136,240	RI TOTAL:	100,100	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.97 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

49,176

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 11.5 D B: 1.000 De/Dt: 45.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 167,000
LAST YR RI VAL: 102,280
LAST YR 8/8 VAL: 269,280

LAST YR OIL PROD: 934
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33425
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81851 - LANCASTER C W#1H FULL WI DECIMAL = .780555 #WELLS: 1
RRC#, WELL#.....: 15875 - 1H RRC DIST.: 01 FULL RI DECIMAL = .219445 DEPTH: 7121
OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33423
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81852 - SHINER RANCH B W#G1H FULL WI DECIMAL = .875000 #WELLS: 2
RRC#, WELL#.....: 15878 - RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 7634

OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,500

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,560
LAST YR RI VAL: 380
LAST YR 8/8 VAL: 7,940

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2024 MNRLSVIL

LEASE#, NAME.....: 9918596 - HIDEAWAY RANCH FULL WI DECIMAL = .719829 #WELLS: 11
RRC#, WELL#.....: 18596 - RRC DIST.: 01 FULL RI DECIMAL = .280171 DEPTH: 5636
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME.....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	61,959	97,816	0	76.34	2.95	2.95	.00	3404755
---	-----	-----	-----	8	57,780	92,925	0	76.34	2.95	2.95	.00	3175112
00	FRIO CO APPR DIST	.199999	5,484,090	9	54,125	88,279	0	76.34	2.95	2.95	.00	2974263
01	FRIO COUNTY	.199999	5,484,090	10	50,910	83,865	0	76.34	2.95	2.95	.00	2797593
32	DILLEY ISD	.199999	5,484,090	11	48,053	79,672	0	76.34	2.95	2.95	.00	2640596
60	FRIO HOSPITAL DISTRI	.199999	5,484,090	12	45,499	75,688	0	76.34	2.95	2.95	.00	2500250
63	FRIO CO EMER SERVICE	.199999	5,484,090	13	43,203	71,904	0	76.34	2.95	2.95	.00	2374080
65	EVERGREEN UNDERGROUN	.199999	5,484,090	14	41,043	68,309	0	76.34	2.95	2.95	.00	2255385
81	ZAVALA CO	.800000	21,936,510	15	38,991	64,894	0	76.34	2.95	2.95	.00	2142624
				16	37,041	61,649	0	76.34	2.95	2.95	.00	2035468
				17	35,189	58,567	0	76.34	2.95	2.95	.00	1933697
				18	33,430	55,639	0	76.34	2.95	2.95	.00	1837037
				19	31,759	52,857	0	76.34	2.95	2.95	.00	1745212
				20	30,171	50,214	0	76.34	2.95	2.95	.00	1657949
				21	28,662	47,703	0	76.34	2.95	2.95	.00	1575027
				22	27,229	45,318	0	76.34	2.95	2.95	.00	1496281
				23	25,868	43,052	0	76.34	2.95	2.95	.00	1421492
				=====	=====	=====						=====
	*** PARAMETERS ***											
				1,203,109	1,843,344	0						64,714,790

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:	FMVF:	8/8 RES:		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25		1	285439	0	5774029	1500001	4,274,028	3,968,349	2095663
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25		2	271165	0	5227192	1500001	3,727,191	2,983,281	1649733
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		3	256739	0	4790079	1500001	3,290,078	2,270,187	1314599
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		4	243899	0	4435656	1500001	2,935,655	1,746,245	1058550
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		5	230925	0	4138843	1500001	2,638,842	1,353,172	858875
			6	218637	0	3888974	1500001	2,388,973	1,056,070	701764
OP EXP \$/YR	OIL BOPD	GAS MCF/D	7	207712	0	3612467	1500001	2,112,466	805,040	566845
			8	197326	0	3372438	1500001	1,872,437	615,133	460151
1,500,001			9	187460	0	3161723	1500001	1,661,722	470,616	375137
			10	178087	0	2975680	1500001	1,475,679	360,287	307013
			11	169183	0	2809779	1500001	1,309,778	275,669	252079
			12	160723	0	2660973	1500001	1,160,972	210,647	207596
			13	152688	0	2526768	1500001	1,026,767	160,597	171408
			14	145054	0	2400439	1500001	900,438	121,415	141602
			15	137802	0	2280426	1500001	780,425	90,716	116975
			16	130911	0	2166379	1500001	666,378	66,778	96630
ALT JAN 1 HYPERBOLIC FORECAST:			17	124367	0	2058064	1500001	558,063	48,211	79824
OIL: 320.1 D B: 1.000 De/Dt: 12.0 / 5.0			18	118149	0	1955186	1500001	455,185	33,897	65941
GAS: 374.0 D B: .001 De/Dt: 5.0 / 5.0			19	112242	0	1857454	1500001	357,453	22,949	54475
PRD: M B: De/Dt: /			20	106629	0	1764578	1500001	264,577	14,641	44999
			21	101297	0	1676324	1500001	176,323	8,412	37177
PROD WELLS: 11 EQ SCH#: 41 VAL: 66,000			22	96233	0	1592514	1500001	92,513	3,805	30707
SERV WELLS: EQ SCH#: VAL:			23	91421	0	1512913	1500001	12,912	457	25368
INJ WELLS: EQ SCH#: VAL:				=====	=====	=====	=====	=====	=====	=====
COMPRESSRS: HP: VAL:				3924088	0	68638878	3450002334	138,855	16,686,574	10713111
OTHER EQ VALUE(RCNLD):										

				\$/BBLRESV: 18.17		EQUIP VAL: 20,970				
				\$/BBLPROD: 0		WI OIL VAL: 15,732,586		RI OIL VAL: 10,100,632		
LAST YR WI VAL: 9,023,370				WI PAYOUT: 4.9		GAS VAL: 953,971		GAS VAL: 612,469		
LAST YR RI VAL: 6,812,980				RI PAYOUT: 5.8		PRD VAL: 0		PRD VAL: 0		
LAST YR 8/8 VAL: 15,836,350						=====		=====		
				8/8 VALUE: 27,420,630		WI TOTAL: 16,707,530		RI TOTAL: 10,713,100		
LAST YR OIL PROD: 122,289										
LAST YR GAS PROD: 143,656										

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2024 MNRLSVIL

LEASE#, NAME.....: 9918636 - IRONWOOD FULL WI DECIMAL = .723767 #WELLS: 3
RRC#, WELL#.....: 18636 - RRC DIST.: 01 FULL RI DECIMAL = .276233 DEPTH: 5831
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	13,309	8,111	0	76.34	2.95	2.95	.00	735354
---	-----	-----	-----	8 <td>12,500<th>7,747</th><td>0<th>76.34</th><th>2.95</th><th>2.95</th><td>.00</td><td>690655</td></td></td>	12,500 <th>7,747</th> <td>0<th>76.34</th><th>2.95</th><th>2.95</th><td>.00</td><td>690655</td></td>	7,747	0 <th>76.34</th> <th>2.95</th> <th>2.95</th> <td>.00</td> <td>690655</td>	76.34	2.95	2.95	.00	690655
00	FRIO CO APPR DIST	1.000000	4,957,240	9	11,786	7,420	0	76.34	2.95	2.95	.00	651204
01	FRIO COUNTY	1.000000	4,957,240	10	11,147	7,128	0	76.34	2.95	2.95	.00	615898
32	DILLEY ISD	.500000	2,478,620	11	10,576	6,859	0	76.34	2.95	2.95	.00	584349
34	PEARSALL ISD	.500000	2,478,620	12	10,047	6,616	0	76.34	2.95	2.95	.00	555121
60	FRIO HOSPITAL DISTRI	1.000000	4,957,240	13	9,545	6,394	0	76.34	2.95	2.95	.00	527384
63	FRIO CO EMER SERVICE	1.000000	4,957,240	14	9,068	6,189	0	76.34	2.95	2.95	.00	501029
65	EVERGREEN UNDERGROUN	1.000000	4,957,240	15	8,615	6,000	0	76.34	2.95	2.95	.00	475999
				16	8,184	5,820	0	76.34	2.95	2.95	.00	452185
				17	7,775	5,645	0	76.34	2.95	2.95	.00	429587
				18	7,386	5,476	0	76.34	2.95	2.95	.00	408094
				19	7,017	5,312	0	76.34	2.95	2.95	.00	387706
				=====	=====	=====						=====
					232,299	144,600	0					12,550,173

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
*** PARAMETERS ***				1	25420	0	1120315	387131	733,184	680,747	398718
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		2	23501	0	1032344	387131	645,213	516,435	319486
YRS FLAT:	FMVF:	8/8 RES:		3	21829	0	959718	387131	572,587	395,090	258272
				4	20483	0	899453	387131	512,322	304,750	210483
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			5	19262	0	848198	387131	461,067	236,430	172596
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			6	18204	0	804279	387131	417,148	184,404	142313
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			7	17318	0	752672	387131	365,541	139,304	115811
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			8	16541	0	707196	387131	320,065	105,148	94619
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			9	15843	0	667047	387131	279,916	79,275	77608
				10	15219	0	631117	387131	243,986	59,569	63851
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	11	14645	0	598994	387131	211,863	44,591	52695
-----	-----	-----	-----	12	14126	0	569247	387131	182,116	33,043	43548
387,131				13	13652	0	541036	387131	153,905	24,073	35989
-----	-----	-----	-----	14	13214	0	514243	387131	127,112	17,140	29746
				15	12811	0	488810	387131	101,679	11,819	24586
				16	12426	0	464611	387131	77,480	7,765	20322
				17	12053	0	441640	387131	54,509	4,709	16796
				18	11692	0	419786	387131	32,655	2,431	13883
				19	11342	0	399048	387131	11,917	765	11476
				=====	=====	=====	=====	=====	=====	=====	=====
					309581	0	12859754	7355489	5,504,265	2,847,488	2102798

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 62.8 D B: 1.000 De/Dt: 10.0 / 5.0
GAS: 33.7 D B: 1.500 De/Dt: 8.0 / 3.0
PRD: M B: De/Dt: /
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,792,680
LAST YR RI VAL: 1,472,490
LAST YR 8/8 VAL: 3,265,170

LAST YR OIL PROD: 24,049
LAST YR GAS PROD: 11,656

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO			LAST UPDATE: 5/21/2024 MNRLSVIL				
LEASE#, NAME.....: 82224 - IRONWOOD UNIT W#A1EF				FULL WI DECIMAL = .722000					#WELLS: 1		
RRC#, WELL#.....: 18843 - A1EF RRC DIST..: 01				FULL RI DECIMAL = .278000					DEPTH: 6021		
OPERATOR#, AGENT#: 875462 - 574											
OPERATOR NAME.....: U.S. ENERGY DEVELOPM											
OIL FIELD#.....: 12018200											
OIL FIELD NAME....: BRISCOE RANCH (EAGLEFORD)											
				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				---	---	---	---	---	---	---	---
ALT FRZ.: ALT G\$ RRC:				1	12,557	5,566	0	69.62	2.98	2.98	.00 631186
ALT JOB#: UNIT.....:				2	11,358	5,399	0	70.91	2.98	2.98	.00 581496
ALT LSE#: EOR.....:				3	10,368	5,237	0	72.22	2.97	2.97	.00 540617
ALT RRC#: GRAPH.....:				4	9,537	5,080	0	73.58	2.97	2.97	.00 506651
				5	8,830	4,926	0	74.94	2.96	2.96	.00 477762
				6	8,222	4,778	0	76.34	2.95	2.95	.00 453176
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	7,688	4,638	0	76.34	2.95	2.95	.00 423743
				8	7,221	4,495	0	76.34	2.95	2.95	.00 398003
00 FRIO CO APPR DIST 1.000000 3,524,300				9	6,810	4,360	0	76.34	2.95	2.95	.00 375350
01 FRIO COUNTY 1.000000 3,524,300				10	6,441	4,229	0	76.34	2.95	2.95	.00 355012
32 DILLEY ISD 1.000000 3,524,300				11	6,110	4,104	0	76.34	2.95	2.95	.00 336768
60 FRIO HOSPITAL DISTRI 1.000000 3,524,300				12	5,805	3,981	0	76.34	2.95	2.95	.00 319957
63 FRIO CO EMER SERVICE 1.000000 3,524,300				13	5,515	3,860	0	76.34	2.95	2.95	.00 303973
65 EVERGREEN UNDERGROUN 1.000000 3,524,300				14	5,239	3,744	0	76.34	2.95	2.95	.00 288760
				15	4,977	3,632	0	76.34	2.95	2.95	.00 274320
				16	4,728	3,523	0	76.34	2.95	2.95	.00 260595
				17	4,492	3,417	0	76.34	2.95	2.95	.00 247588
				18	4,267	3,314	0	76.34	2.95	2.95	.00 235186
				19	4,054	3,215	0	76.34	2.95	2.95	.00 223446
				20	3,851	3,119	0	76.34	2.95	2.95	.00 212257
				21	3,658	3,025	0	76.34	2.95	2.95	.00 201620
				22	3,475	2,934	0	76.34	2.95	2.95	.00 191533
				23	3,301	2,845	0	76.34	2.95	2.95	.00 181943
				24	3,136	2,760	0	76.34	2.95	2.95	.00 172848
*** PARAMETERS ***				25	2,979	2,677	0	76.34	2.95	2.95	.00 164195
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				26	2,830	2,596	0	76.34	2.95	2.95	.00 155982
YRS FLAT: FMVF: 8/8 RES:				27	2,689	2,518	0	76.34	2.95	2.95	.00 148211
				28	2,555	2,442	0	76.34	2.95	2.95	.00 140825
				=====	=====	=====					=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25					162,693	106,414	0				8,803,003
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25											
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	---	---	---	---	---	---	---
				1	11976	0	643162	125001	518,161	481,102	230928
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	11616	0	593112	125001	468,111	374,681	185181
				3	11230	0	551847	125001	426,846	294,528	149825
125,001				4	10893	0	517544	125001	392,543	233,500	122185
				5	10527	0	488289	125001	363,288	186,290	100240
				6	10177	0	463353	125001	338,352	149,572	82714
				7	9878	0	433621	125001	308,620	117,612	67312
				8	9574	0	407577	125001	282,576	92,832	55015
				9	9286	0	384636	125001	259,635	73,531	45147
				10	9007	0	364019	125001	239,018	58,356	37154
				11	8741	0	345509	125001	220,508	46,410	30665
ALT JAN 1 HYPERBOLIC FORECAST:				12	8479	0	328436	125001	203,435	36,912	25348
OIL: 36.3 D B: 1.000 De/Dt: 10.0 / 5.0				13	8221	0	312194	125001	187,193	29,279	20951
GAS: 15.5 D B: .001 De/Dt: 3.0 / 3.0				14	7974	0	296734	125001	171,733	23,156	17316
PRD: M B: De/Dt: /				15	7736	0	282056	125001	157,055	18,256	14313
				16	7504	0	268099	125001	143,098	14,340	11830
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000				17	7278	0	254866	125001	129,865	11,219	9779
SERV WELLS: EQ SCH#: VAL:				18	7058	0	242244	125001	117,243	8,731	8083
INJ WELLS: EQ SCH#: VAL:				19	6848	0	230294	125001	105,293	6,760	6682
COMPRESSRS: HP: VAL:				20	6643	0	218900	125001	93,899	5,196	5523
OTHER EQ VALUE(RCNLD):				21	6443	0	208063	125001	83,062	3,963	4564
				22	6249	0	197782	125001	72,781	2,994	3772
				23	6060	0	188003	125001	63,002	2,234	3119
LAST YR WI VAL: 1,460,170				24	5879	0	178727	125001	53,726	1,643	2578
LAST YR RI VAL: 951,610				25	5702	0	169897	125001	44,896	1,183	2132
LAST YR 8/8 VAL: 2,411,780				26	5529	0	161511	125001	36,510	829	1762
				27	5363	0	153574	125001	28,573	559	1457
				28	5201	0	146026	125001	21,025	355	1204
LAST YR OIL PROD: 13,763				=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 4,797					227072	0	9030075	3500028	5,530,047	2,276,023	1246779
REMARKS1: \$/BBLRESV: 18.89 EQUIP VAL: 1,494											
REMARKS2: \$/BBLPROD: 0 WI OIL VAL: 2,218,788 RI OIL VAL: 1,215,426											
MC1: WI PAYOUT: 5.3 GAS VAL: 57,233 GAS VAL: 31,352											
MC2: RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0											
							=====			=====	
					8/8 VALUE: 3,524,300	WI TOTAL: 2,277,520			RI TOTAL: 1,246,780		

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 5/21/2024 MNRLSVIL						
LEASE#, NAME.....: 82227 - IRONWOOD A3 UNIT W#A3EF				FULL WI DECIMAL = .722000				#WELLS: 1						
RRC#, WELL#.....: 18855 - RRC DIST..: 01				FULL RI DECIMAL = .278000				DEPTH: 5976						
OPERATOR#, AGENT#: 875462 - 574														
OPERATOR NAME....: U.S. ENERGY DEVELOPM														
OIL FIELD#.....: 12018200														
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)														
				8/8 ANNUAL		8/8 ANNUAL		8/8 ANNUAL		OIL	WIGAS	RIGAS	PRD	WI OIL
				YR	OIL PRDCTN	GAS PRDCTN	PRD	PRDCTN	PRICE	PRICE	PRICE	PRICE		REVENUE
				1	10,653	10,245	0		69.62	2.98	2.98	.00		535480
ALT FRZ.: ALT G\$ RRC:				2	9,637	9,470	0		70.91	2.98	2.98	.00		493386
ALT JOB#: UNIT.....:				3	8,798	8,826	0		72.22	2.97	2.97	.00		458753
ALT LSE#: EOR.....:				4	8,092	8,282	0		73.58	2.97	2.97	.00		429886
ALT RRC#: GRAPH.....:				5	7,493	7,818	0		74.94	2.96	2.96	.00		405421
				6	6,973	7,409	0		76.34	2.95	2.95	.00		384334
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	6,524	7,051	0		76.34	2.95	2.95	.00		359586
---				8	6,128	6,734	0		76.34	2.95	2.95	.00		337760
00 FRIO CO APPR DIST 1.000000 2,937,820				9	5,776	6,449	0		76.34	2.95	2.95	.00		318359
01 FRIO COUNTY 1.000000 2,937,820				10	5,463	6,195	0		76.34	2.95	2.95	.00		301107
32 DILLEY ISD 1.000000 2,937,820				11	5,183	5,964	0		76.34	2.95	2.95	.00		285674
60 FRIO HOSPITAL DISTRI 1.000000 2,937,820				12	4,924	5,752	0		76.34	2.95	2.95	.00		271398
63 FRIO CO EMER SERVICE 1.000000 2,937,820				13	4,678	5,557	0		76.34	2.95	2.95	.00		257840
65 EVERGREEN UNDERGROUN 1.000000 2,937,820				14	4,444	5,379	0		76.34	2.95	2.95	.00		244942
				15	4,222	5,216	0		76.34	2.95	2.95	.00		232706
				16	4,011	5,060	0		76.34	2.95	2.95	.00		221076
				17	3,810	4,908	0		76.34	2.95	2.95	.00		209998
				18	3,620	4,761	0		76.34	2.95	2.95	.00		199525
				19	3,439	4,618	0		76.34	2.95	2.95	.00		189549
				20	3,267	4,479	0		76.34	2.95	2.95	.00		180069
				21	3,104	4,345	0		76.34	2.95	2.95	.00		171085
				22	2,949	4,215	0		76.34	2.95	2.95	.00		162541
				23	2,802	4,089	0		76.34	2.95	2.95	.00		154439
				24	2,662	3,966	0		76.34	2.95	2.95	.00		146723
*** PARAMETERS ***				25	2,529	3,847	0		76.34	2.95	2.95	.00		139392
				26	2,403	3,732	0		76.34	2.95	2.95	.00		132447
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				27	2,283	3,620	0		76.34	2.95	2.95	.00		125833
YRS FLAT: FMVF: 8/8 RES:				28	2,169	3,511	0		76.34	2.95	2.95	.00		119550
				=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25				138,036	161,498	0								7,468,859
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25														
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5														
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET			
PRD WELLHEAD PRICE: ADDL GAS PRICES? N				--	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
				1	22043	0	557523	125001	432,522	401,588	200179			
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				2	20375	0	513761	125001	388,760	311,167	160405			
-----				3	18926	0	477679	125001	352,678	243,351	129688			
125,001				4	17759	0	447645	125001	322,644	191,922	105682			
-----				5	16708	0	422129	125001	297,128	152,365	86658			
				6	15780	0	400114	125001	275,113	121,617	71426			
				7	15018	0	374604	125001	249,603	95,121	58150			
				8	14343	0	352103	125001	227,102	74,607	47527			
				9	13736	0	332095	125001	207,094	58,651	38980			
				10	13195	0	314302	125001	189,301	46,218	32080			
				11	12703	0	298377	125001	173,376	36,490	26481			
ALT JAN 1 HYPERBOLIC FORECAST:				12	12251	0	283649	125001	158,648	28,786	21891			
OIL: 30.8 D B: 1.000 De/Dt: 10.0 / 5.0				13	11836	0	269676	125001	144,675	22,629	18097			
GAS: 29.3 D B: 1.500 De/Dt: 8.0 / 3.0				14	11457	0	256399	125001	131,398	17,717	14963			
PRD: M B: De/Dt: /				15	11110	0	243816	125001	118,815	13,811	12373			
				16	10777	0	231853	125001	106,852	10,708	10231			
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000				17	10454	0	220452	125001	95,451	8,246	8459			
SERV WELLS: EQ SCH#: VAL:				18	10140	0	209665	125001	84,664	6,305	6995			
INJ WELLS: EQ SCH#: VAL:				19	9836	0	199385	125001	74,384	4,775	5784			
COMPRESSRS: HP: VAL:				20	9540	0	189609	125001	64,608	3,575	4784			
OTHER EQ VALUE(RCNLD):				21	9254	0	180339	125001	55,338	2,640	3957			
				22	8978	0	171519	125001	46,518	1,913	3271			
				23	8709	0	163148	125001	38,147	1,353	2706			
LAST YR WI VAL: 1,441,370				24	8447	0	155170	125001	30,169	922	2238			
LAST YR RI VAL: 862,610				25	8194	0	147586	125001	22,585	595	1852			
LAST YR 8/8 VAL: 2,303,980				26	7949	0	140396	125001	15,395	350	1532			
				27	7710	0	133543	125001	8,542	167	1266			
				28	7478	0	127028	125001	2,027	34	1048			
LAST YR OIL PROD: 11,963				=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD: 11,589				344706	0	7813565	3500028	4,313,537	1,857,623	1078703				
				\$/BBLRESV: 17.82		EQUIP VAL: 1,494								
REMARKS1:				\$/BBLPROD: 0		WI OIL VAL: 1,775,670		RI OIL VAL: 1,031,114						
REMARKS2:				WI PAYOUT: 5.2		GAS VAL: 81,951		GAS VAL: 47,588						
MC1:				RI PAYOUT: 6.0		PRD VAL: 0		PRD VAL: 0						
MC2:														
				8/8 VALUE: 2,937,820		WI TOTAL: 1,859,120		RI TOTAL: 1,078,700						

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2024 MNRLSVIL

LEASE#, NAME.....: 82223 - IRONWOOD A2 UNIT W#A2EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18865 - A2EF RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 6011
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	8,991	6,473	0	69.62	2.98	2.98	.00	451938
ALT JOB#:	UNIT.....:	2	8,133	5,596	0	70.91	2.98	2.98	.00	416385
ALT LSE#:	EOR.....:	3	7,425	4,965	0	72.22	2.97	2.97	.00	387161
ALT RRC#:	GRAPH.....:	4	6,831	4,485	0	73.58	2.97	2.97	.00	362895
		5	6,323	4,109	0	74.94	2.96	2.96	.00	342117

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	8/8 ANNUAL GAS	8/8 ANNUAL PRD	8/8 ANNUAL PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6			5,885	3,804	0	76.34	2.95	2.95	.00	324366
				7			5,505	3,547	0	76.34	2.95	2.95	.00	303422
				8			5,171	3,329	0	76.34	2.95	2.95	.00	285012
00	FRIO CO APPR DIST	1.000000	2,262,930	9			4,875	3,143	0	76.34	2.95	2.95	.00	268698
01	FRIO COUNTY	1.000000	2,262,930	10			4,612	2,982	0	76.34	2.95	2.95	.00	254202
32	DILLEY ISD	1.000000	2,262,930	11			4,375	2,833	0	76.34	2.95	2.95	.00	241139
60	FRIO HOSPITAL DISTRI	1.000000	2,262,930	12			4,156	2,691	0	76.34	2.95	2.95	.00	229068
63	FRIO CO EMER SERVICE	1.000000	2,262,930	13			3,948	2,556	0	76.34	2.95	2.95	.00	217604
65	EVERGREEN UNDERGROUN	1.000000	2,262,930	14			3,751	2,428	0	76.34	2.95	2.95	.00	206746
				15			3,563	2,307	0	76.34	2.95	2.95	.00	196384
				16			3,385	2,192	0	76.34	2.95	2.95	.00	186573
				17			3,216	2,082	0	76.34	2.95	2.95	.00	177258
				18			3,055	1,978	0	76.34	2.95	2.95	.00	168384
				19			2,902	1,879	0	76.34	2.95	2.95	.00	159951
				20			2,757	1,785	0	76.34	2.95	2.95	.00	151959
				21			2,619	1,696	0	76.34	2.95	2.95	.00	144353
				22			2,488	1,611	0	76.34	2.95	2.95	.00	137132
				23			2,364	1,530	0	76.34	2.95	2.95	.00	130298

*** PARAMETERS *** 106,330 70,001 0 5,743,045

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YRS FLAT:	FMVF:	8/8 RES:	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25	1	13927	0	465865	130572	335,293	311,313	167269
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25	2	12040	0	428425	130572	297,853	238,405	133763
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	3	10647	0	397808	130572	267,236	184,396	108003
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	4	9617	0	372512	130572	241,940	143,915	87944
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	5	8781	0	350898	130572	220,326	112,981	72036
		6	8102	0	332468	130572	201,896	89,250	59350

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	7	7555	0	310977	130572	180,405	68,751	48273
				8	7090	0	292102	130572	161,530	53,066	39428
130,572				9	6694	0	275392	130572	144,820	41,014	32325
				10	6351	0	260553	130572	129,981	31,734	26594
				11	6034	0	247173	130572	116,601	24,541	21937
				12	5732	0	234800	130572	104,228	18,911	18121
				13	5444	0	223048	130572	92,476	14,464	14968
				14	5171	0	211917	130572	81,345	10,969	12367
				15	4914	0	201298	130572	70,726	8,221	10214
				16	4669	0	191242	130572	60,670	6,080	8439
				17	4434	0	181692	130572	51,120	4,416	6971

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.0 D B: 1.000 De/Dt: 10.0 / 5.0
GAS: 19.3 D B: 1.500 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 6,000	22	3431	0	140563	130572	9,991	411	2681
SERV WELLS:	EQ SCH#:	VAL:	23	3259	0	133557	130572	2,985	105	2215
INJ WELLS:	EQ SCH#:	VAL:								

COMPRESSRS: HP: VAL: 149521 0 5892566 3003156 2,889,410 1,370,439 890590

OTHER EQ VALUE(RCNLD):

\$/BBLRESV: 17.40	EQUIP VAL: 1,906								
\$/BBLPROD: 0	WI OIL VAL: 1,335,664	RI OIL VAL: 867,991							
WI PAYOUT: 5.0	GAS VAL: 34,774	GAS VAL: 22,598							
RI PAYOUT: 5.9	PRD VAL: 0	PRD VAL: 0							
8/8 VALUE: 2,262,930	WI TOTAL: 1,372,340	RI TOTAL: 890,590							

LAST YR OIL PROD: 9,884
LAST YR GAS PROD: 4,796

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2024 MNRLSVIL

LEASE#, NAME.....: 82226 - IRONWOOD A4 UNIT W#A4EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18899 - RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 5927

OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	8,820	6,014	0	69.62	2.98	2.98	.00	443343
ALT JOB#:	UNIT.....:	2	7,976	5,506	0	70.91	2.98	2.98	.00	408347
ALT LSE#:	EOR.....:	3	7,282	5,091	0	72.22	2.97	2.97	.00	379704
ALT RRC#:	GRAPH.....:	4	6,698	4,748	0	73.58	2.97	2.97	.00	355830
		5	6,203	4,457	0	74.94	2.96	2.96	.00	335624

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	5,774	4,207	0	76.34	2.95	2.95	.00	318248
				7	5,401	3,988	0	76.34	2.95	2.95	.00	297690
				8	5,071	3,798	0	76.34	2.95	2.95	.00	279501
00	FRIO CO APPR DIST	1.000000	2,247,240	9	4,781	3,627	0	76.34	2.95	2.95	.00	263517
01	FRIO COUNTY	1.000000	2,247,240	10	4,523	3,474	0	76.34	2.95	2.95	.00	249296
32	DILLEY ISD	1.000000	2,247,240	11	4,290	3,337	0	76.34	2.95	2.95	.00	236454
60	FRIO HOSPITAL DISTRI	1.000000	2,247,240	12	4,076	3,214	0	76.34	2.95	2.95	.00	224659
63	FRIO CO EMER SERVICE	1.000000	2,247,240	13	3,872	3,100	0	76.34	2.95	2.95	.00	213415
65	EVERGREEN UNDERGROUN	1.000000	2,247,240	14	3,678	2,996	0	76.34	2.95	2.95	.00	202722
				15	3,494	2,900	0	76.34	2.95	2.95	.00	192580
				16	3,319	2,812	0	76.34	2.95	2.95	.00	182935
				17	3,153	2,728	0	76.34	2.95	2.95	.00	173785
				18	2,995	2,646	0	76.34	2.95	2.95	.00	165077
				19	2,845	2,567	0	76.34	2.95	2.95	.00	156809
				20	2,703	2,490	0	76.34	2.95	2.95	.00	148983
				21	2,568	2,415	0	76.34	2.95	2.95	.00	141542
				22	2,440	2,343	0	76.34	2.95	2.95	.00	134487
				23	2,318	2,273	0	76.34	2.95	2.95	.00	127762
				24	2,202	2,205	0	76.34	2.95	2.95	.00	121369

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25	1	12939	0	456282	125001	331,281	307,588	163828
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25	2	11846	0	420193	125001	295,192	236,274	131192
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	3	10917	0	390621	125001	265,620	183,281	106052
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	4	10181	0	366011	125001	241,010	143,362	86410
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	5	9525	0	345149	125001	220,148	112,890	70856

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				6	8960	0	327208	125001	202,207	89,388	58411
				7	8494	0	306184	125001	181,183	69,047	47529
125,001				8	8089	0	287590	125001	162,589	53,414	38819
				9	7725	0	271242	125001	146,241	41,417	31838
				10	7399	0	256695	125001	131,694	32,153	26200
				11	7107	0	243561	125001	118,560	24,953	21617
				12	6845	0	231504	125001	106,503	19,324	17867
				13	6603	0	220018	125001	95,017	14,861	14765
				14	6381	0	209103	125001	84,102	11,340	12202
				15	6177	0	198757	125001	73,756	8,574	10085
				16	5989	0	188924	125001	63,923	6,405	8336

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 25.5 D B: 1.000 De/Dt: 10.0 / 5.0
GAS: 17.3 D B: 1.500 De/Dt: 9.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 6,000	21	5144	0	146686	125001	21,685	1,035	3218
SERV WELLS:	EQ SCH#:	VAL:	22	4990	0	139477	125001	14,476	595	2660
INJ WELLS:	EQ SCH#:	VAL:	23	4841	0	132603	125001	7,602	270	2199
COMPRESSRS:	HP:	VAL:	24	4696	0	126065	125001	1,064	32	1819

OTHER EQ VALUE(RCNLD):
177064 0 5930743 3000024 2,930,719 1,368,337 877090

LAST YR WI VAL: 974,690	\$/BBLRESV: 17.27	EQUIP VAL: 1,816
LAST YR RI VAL: 690,320	\$/BBLPROD: 0	WI OIL VAL: 1,327,484
LAST YR 8/8 VAL: 1,665,010	WI PAYOUT: 5.1	GAS VAL: 40,852
	RI PAYOUT: 5.9	PRD VAL: 0

LAST YR OIL PROD: 10,022 8/8 VALUE: 2,247,240 WI TOTAL: 1,370,150 RI TOTAL: 877,090
LAST YR GAS PROD: 5,915

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2024 MNRLSVIL

LEASE#, NAME.....: 9919698 - HIDEAWAY RANCH NORTH FULL WI DECIMAL = .721707 #WELLS: 6
RRC#, WELL#.....: 19698 - RRC DIST.: 01 FULL RI DECIMAL = .278293 DEPTH: 5426
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME.....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

	JURISDICTION NAME	PERCENT	8/8 VALUE	7	27,247	14,142	0	76.34	2.95	2.95	.00	1501177
---	-----	-----	-----	8	25,496	13,423	0	76.34	2.95	2.95	.00	1404705
00	FRIO CO APPR DIST	.700000	7,673,990	9	23,959	12,752	0	76.34	2.95	2.95	.00	1320024
01	FRIO COUNTY	.700000	7,673,990	10	22,597	12,114	0	76.34	2.95	2.95	.00	1244984
32	DILLEY ISD	.700000	7,673,990	11	21,379	11,508	0	76.34	2.95	2.95	.00	1177878
60	FRIO HOSPITAL DISTRI	.700000	7,673,990	12	20,291	10,933	0	76.34	2.95	2.95	.00	1117935
63	FRIO CO EMER SERVICE	.700000	7,673,990	13	19,276	10,386	0	76.34	2.95	2.95	.00	1062013
65	EVERGREEN UNDERGROUN	.700000	7,673,990	14	18,312	9,867	0	76.34	2.95	2.95	.00	1008902
81	ZAVALA CO	.300001	3,288,870	15	17,396	9,374	0	76.34	2.95	2.95	.00	958435
				16	16,526	8,905	0	76.34	2.95	2.95	.00	910502
				17	15,700	8,460	0	76.34	2.95	2.95	.00	864993
				18	14,915	8,037	0	76.34	2.95	2.95	.00	821744
				19	14,169	7,635	0	76.34	2.95	2.95	.00	780643
				20	13,461	7,253	0	76.34	2.95	2.95	.00	741635
				21	12,788	6,890	0	76.34	2.95	2.95	.00	704556
				=====	=====	=====						=====
					504,007	260,028	0					27,169,233

*** PARAMETERS ***

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		---	-----	-----	-----	-----	-----	-----	-----
YRS FLAT:	FMVF:	8/8 RES:		1	47457	0	2374616	700001	1,674,615	1,554,846	853854
				2	43027	0	2165664	700001	1,465,663	1,173,131	677148
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25			3	39378	0	1996808	700001	1,296,807	894,810	542917
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25			4	36508	0	1858479	700001	1,158,478	689,109	439398
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	33994	0	1742152	700001	1,042,151	534,405	358167
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	31853	0	1643605	700001	943,604	417,130	293833
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	30109	0	1531286	700001	831,285	316,794	238048
				8	28578	0	1433283	700001	733,282	240,898	193747
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	9	27149	0	1347173	700001	647,172	183,286	158356
-----	-----	-----	-----	10	25791	0	1270775	700001	570,774	139,355	129893
700,001				11	24501	0	1202379	700001	502,378	105,735	106870
-----	-----	-----	-----	12	23277	0	1141212	700001	441,211	80,053	88205
				13	22112	0	1084125	700001	384,124	60,081	72861
				14	21007	0	1029909	700001	329,908	44,485	60190
				15	19958	0	978393	700001	278,392	32,361	49720
				16	18959	0	929461	700001	229,460	22,994	41073
				17	18012	0	883005	700001	183,004	15,810	33930
				18	17111	0	838855	700001	138,854	10,341	28029
ALT JAN 1 HYPERBOLIC FORECAST:				19	16255	0	796898	700001	96,897	6,221	23154
OIL: 134.6 D B: 1.000 De/Dt: 11.0 / 5.0				20	15442	0	757077	700001	57,076	3,159	19127
GAS: 63.8 D B: 1.500 De/Dt: 10.0 / 5.0				21	14669	0	719225	700001	19,224	917	15802
PRD: M B: De/Dt: /				=====	=====	=====	=====	=====	=====	=====	=====
					555147	0	27724380	1470002113	1024,359	6,525,921	4424322

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,002,190
LAST YR RI VAL: 3,179,880
LAST YR 8/8 VAL: 7,182,070

LAST YR OIL PROD: 51,259
LAST YR GAS PROD: 22,905

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 9919738 - MONTE LENOSO FULL WI DECIMAL = .718876 #WELLS: 12
RRC#, WELL#.....: 19738 - RRC DIST.: 01 FULL RI DECIMAL = .281124 DEPTH: 2821
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME.....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	59,055	0	0	69.62	2.98	2.98	.00	2955593
ALT JOB#:	UNIT.....: X	2	50,785	0	0	70.91	2.98	2.98	.00	2588791
ALT LSE#:	EOR.....:	3	44,549	0	0	72.22	2.97	2.97	.00	2312860
ALT RRC#:	GRAPH.....:	4	39,677	0	0	73.58	2.97	2.97	.00	2098711
		5	35,767	0	0	74.94	2.96	2.96	.00	1926860

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				6	32,560	0	0	76.34	2.95	2.95	.00	1786860
				7	29,879	0	0	76.34	2.95	2.95	.00	1639729
				8	27,610	0	0	76.34	2.95	2.95	.00	1515209
00	FRIO CO APPR DIST	1.000002	14,153,520	9	25,657	0	0	76.34	2.95	2.95	.00	1408030
01	FRIO COUNTY	1.000002	14,153,520	10	23,964	0	0	76.34	2.95	2.95	.00	1315120
32	DILLEY ISD	.300001	4,246,060	11	22,479	0	0	76.34	2.95	2.95	.00	1233625
34	PEARSALL ISD	.700001	9,907,460	12	21,169	0	0	76.34	2.95	2.95	.00	1161733
60	FRIO HOSPITAL DISTRI	1.000002	14,153,520	13	20,005	0	0	76.34	2.95	2.95	.00	1097854
63	FRIO CO EMER SERVICE	1.000002	14,153,520	14	18,959	0	0	76.34	2.95	2.95	.00	1040451
65	EVERGREEN UNDERGROUN	1.000002	14,153,520	15	18,011	0	0	76.34	2.95	2.95	.00	988426
				16	17,110	0	0	76.34	2.95	2.95	.00	938980
				17	16,255	0	0	76.34	2.95	2.95	.00	892058
				18	15,442	0	0	76.34	2.95	2.95	.00	847441
				19	14,670	0	0	76.34	2.95	2.95	.00	805075
				20	13,937	0	0	76.34	2.95	2.95	.00	764849
				21	13,240	0	0	76.34	2.95	2.95	.00	726598
				22	12,578	0	0	76.34	2.95	2.95	.00	690268
				23	11,949	0	0	76.34	2.95	2.95	.00	655749
				24	11,352	0	0	76.34	2.95	2.95	.00	622986
*** PARAMETERS ***				25	10,784	0	0	76.34	2.95	2.95	.00	591815
				26	10,245	0	0	76.34	2.95	2.95	.00	562235

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	=====	=====	=====	=====
YRS FLAT:	FMVF:	8/8 RES:	617,688	0	0	33,167,906

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	---	---	---	---	---	---	---
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	1	0	0	2955593	550553	2,405,040	2,233,032
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	2	0	0	2588791	550553	2,038,238	1,631,426

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	3	0	0	2312860	550553	1,762,307	1,216,009	637749
-----	-----	-----	-----	4	0	0	2098711	550553	1,548,158	920,906	503218
550,553				5	0	0	1926860	550553	1,376,307	705,756	401746
-----	-----	-----	-----	6	0	0	1786860	550553	1,236,307	546,522	323964
				7	0	0	1639729	550553	1,089,176	415,074	258513
				8	0	0	1515209	550553	964,656	316,909	207720
				9	0	0	1408030	550553	857,477	242,846	167853
				10	0	0	1315120	550553	764,567	186,669	136329
				11	0	0	1233625	550553	683,072	143,766	111198
				12	0	0	1161733	550553	611,180	110,892	91061
				13	0	0	1097854	550553	547,301	85,603	74827
				14	0	0	1040451	550553	489,898	66,058	61667

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 175.7 D B: 1.000 De/Dt: 15.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4	EQ SCH#: 41	VAL: 11,200	19	0	0	805075	550553	254,522	16,340	23723
SERV WELLS:	EQ SCH#:	VAL:	20	0	0	764849	550553	214,296	11,859	19597
INJ WELLS:	EQ SCH#:	VAL:	21	0	0	726598	550553	176,045	8,399	16191
COMPRESSRS:	HP:	VAL:	22	0	0	690268	550553	139,715	5,746	13373
OTHER EQ VALUE(RCNLD):			23	0	0	655749	550553	105,196	3,730	11047

LAST YR WI VAL: 7,387,400	24	0	0	622986	550553	72,433	2,214	9126
LAST YR RI VAL: 4,327,550	25	0	0	591815	550553	41,262	1,087	7540
LAST YR 8/8 VAL: 11,714,950	26	0	0	562235	550553	11,682	265	6229

	=====	=====	=====	=====	=====	=====	=====	=====
	0	0	33167906	1431437818	853,528	9,012,542	5137874	
\$/BBLRESV: 20.30	EQUIP VAL: 3,074							
LAST YR OIL PROD: 67,614	\$/BBLPROD: 0	WI OIL VAL: 9,012,542	RI OIL VAL: 5,137,874					
LAST YR GAS PROD: 41,923	WI PAYOUT: 4.9	GAS VAL: 0	GAS VAL: 0					
	RI PAYOUT: 5.7	PRD VAL: 0	PRD VAL: 0					

REMARKS1:
REMARKS2: 100% LEASE USE GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/28/2024 MNRLJDEL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3085
OPERATOR#, AGENT#: 100797 - 868
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	4,880						
01	FRIO COUNTY	1.000000	4,880	\$/BBLRESV:	.00	EQUIP VAL:	4,880		
34	PEARSALL ISD	1.000000	4,880	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	4,880	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	4,880	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	4,880			=====		=====	
				8/8 VALUE:	4,880	WI TOTAL:	4,880	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 2.14	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.14	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
3,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	4.5 D B: 1.400	De/Dt: 14.0 /	5.0
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL:	5,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,950
LAST YR RI VAL: 1,340
LAST YR 8/8 VAL: 6,290

LAST YR OIL PROD:
LAST YR GAS PROD: 1,380

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82275 - MCLEAN W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19130 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6300
OPERATOR#, AGENT#: 008625 - 978

OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
				1	11,273	39,582	0	69.62	1.20	1.20	588620
				2	9,652	34,213	0	70.91	1.20	1.20	513317
				3	8,510	30,362	0	72.22	1.20	1.20	460944
				4	7,657	27,438	0	73.58	1.20	1.20	422552
				5	6,988	25,133	0	74.94	1.19	1.19	392761
				6	6,450	23,257	0	76.34	1.19	1.19	369295
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	6,003	21,695	0	76.34	1.19	1.19	343702
---				8	5,629	20,371	0	76.34	1.19	1.19	322288
00 FRIO CO APPR DIST 1.000000 2,498,900				9	5,306	19,234	0	76.34	1.19	1.19	303795
01 FRIO COUNTY 1.000000 2,498,900				10	5,027	18,244	0	76.34	1.19	1.19	287821
32 DILLEY ISD 1.000000 2,498,900				11	4,776	17,332	0	76.34	1.19	1.19	273450
60 FRIO HOSPITAL DISTRI 1.000000 2,498,900				12	4,537	16,465	0	76.34	1.19	1.19	259766
63 FRIO CO EMER SERVICE 1.000000 2,498,900				13	4,310	15,642	0	76.34	1.19	1.19	246769
65 EVERGREEN UNDERGROUN 1.000000 2,498,900				14	4,095	14,860	0	76.34	1.19	1.19	234459
				15	3,890	14,117	0	76.34	1.19	1.19	222722
				16	3,696	13,411	0	76.34	1.19	1.19	211614
				17	3,511	12,740	0	76.34	1.19	1.19	201022
				18	3,335	12,103	0	76.34	1.19	1.19	190945
				19	3,168	11,498	0	76.34	1.19	1.19	181384
				20	3,010	10,923	0	76.34	1.19	1.19	172338
				=====	=====	=====					=====
					110,823	398,620	0				6,199,564

*** PARAMETERS ***

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	1	35624	0	624244	180173	444,071	412,311	194036
YRS FLAT:	FMVF:	8/8 RES:	2	30792	0	544109	180173	363,936	291,298	147068
			3	27326	0	488270	180173	308,097	212,590	114762
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.31		4	24694	0	447246	180173	267,073	158,865	91408
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.31		5	22431	0	415192	180173	235,019	120,515	73787
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		6	20757	0	390052	180173	209,879	92,780	60279
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		7	19363	0	363065	180173	182,892	69,698	48790
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		8	18181	0	340469	180173	160,296	52,661	39784
			9	17166	0	320961	180173	140,788	39,872	32614
OP EXP \$/YR	OIL BOPD	GAS MCF/D	10	16283	0	304104	180173	123,931	30,258	26871
-----	-----	-----	11	15469	0	288919	180173	108,746	22,888	22198
180,173			12	14695	0	274461	180173	94,288	17,108	18338
-----	-----	-----	13	13960	0	260729	180173	80,556	12,600	15147
			14	13263	0	247722	180173	67,549	9,108	12515
			15	12599	0	235321	180173	55,148	6,411	10338
			16	11969	0	223583	180173	43,410	4,350	8541
			17	11370	0	212392	180173	32,219	2,784	7055
			18	10802	0	201747	180173	21,574	1,607	5827
			19	10262	0	191646	180173	11,473	736	4814
ALT JAN 1 HYPERBOLIC FORECAST:			20	9749	0	182087	180173	1,914	106	3977

OIL: 33.8 D B: 1.500 De/Dt: 16.0 / 5.0
GAS: 117.9 D B: 1.500 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

\$/BBLRESV: 17.73 EQUIP VAL: 2,207
\$/BBLPROD: 0 WI OIL VAL: 1,473,739 RI OIL VAL: 887,101
WI PAYOUT: 4.8 GAS VAL: 84,805 GAS VAL: 51,048
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD): 8/8 VALUE: 2,498,900 WI TOTAL: 1,560,750 RI TOTAL: 938,150

LAST YR WI VAL: 719,580
LAST YR RI VAL: 540,170
LAST YR 8/8 VAL: 1,259,750

LAST YR OIL PROD: 13,420
LAST YR GAS PROD: 44,009

REMARKS1: API 163-34072
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 82276 - S BAUERLE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19131 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6539

OPERATOR#, AGENT#: 008625 - 978
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	1	12,200	41,121	0	69.62	1.11	1.11	.00	637023
00	FRIO CO APPR DIST	1.000000	2,079,270	2	10,189	36,086	0	70.91	1.11	1.11	.00	541876
01	FRIO COUNTY	1.000000	2,079,270	3	8,767	32,154	0	72.22	1.10	1.10	.00	474865
32	DILLEY ISD	1.000000	2,079,270	4	7,708	28,991	0	73.58	1.10	1.10	.00	425366
60	FRIO HOSPITAL DISTRI	1.000000	2,079,270	5	6,888	26,398	0	74.94	1.10	1.10	.00	387140
63	FRIO CO EMER SERVICE	1.000000	2,079,270	6	6,231	24,230	0	76.34	1.10	1.10	.00	356756
65	EVERGREEN UNDERGROUN	1.000000	2,079,270	7	5,691	22,390	0	76.34	1.10	1.10	.00	325838
				8	5,243	20,810	0	76.34	1.10	1.10	.00	300188
				9	4,862	19,440	0	76.34	1.10	1.10	.00	278374
				10	4,538	18,237	0	76.34	1.10	1.10	.00	259823
				11	4,252	17,177	0	76.34	1.10	1.10	.00	243448
				12	4,003	16,231	0	76.34	1.10	1.10	.00	229192
					=====	=====	=====					=====
					80,572	303,265	0					4,459,889

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
YR	-----	-----	-----	-----	-----	-----	-----
1	34233	0	671256	242254	429,002	398,319	208649
2	30042	0	571918	242254	329,664	263,866	154583
3	26527	0	501392	242254	259,138	178,808	117845
4	23918	0	449284	242254	207,030	123,150	91826
5	21778	0	408918	242254	166,664	85,464	72673
6	19990	0	376746	242254	134,492	59,454	58222
7	18472	0	344310	242254	102,056	38,892	46269
8	17168	0	317356	242254	75,102	24,672	37084
9	16038	0	294412	242254	52,158	14,771	29916
10	15046	0	274869	242254	32,615	7,963	24287
11	14171	0	257619	242254	15,365	3,234	19794
12	13391	0	242583	242254	329	60	16208

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28					
YRS FLAT:	FMVF:	8/8 RES:					
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.21						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.21						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						
	\$/BBLRESV: 18.78	EQUIP VAL:	3,261				
	\$/BBLPROD: 0	WI OIL VAL:	1,134,842	RI OIL VAL:	830,649		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI PAYOUT: 3.9	GAS VAL: 63,810	GAS VAL: 46,706	
-----	-----	-----	-----	RI PAYOUT: 5.1	PRD VAL: 0	PRD VAL: 0	
242,254					=====	=====	
-----	-----	-----	-----	8/8 VALUE: 2,079,270	WI TOTAL: 1,201,910	RI TOTAL: 877,360	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 37.0 D B: 1.100 De/Dt: 18.0 / 5.0
GAS: 120.9 D B: 1.000 De/Dt: 13.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,311,540
LAST YR RI VAL: 822,060
LAST YR 8/8 VAL: 2,133,600

LAST YR OIL PROD: 16,131
LAST YR GAS PROD: 45,017

REMARKS1: API 163-34070
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82359 - TAYLOR-CARRICO UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19407 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6846
OPERATOR#, AGENT#: 008625 - 978

OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .635000 599,720
01 FRIO COUNTY .635000 599,720
32 DILLEY ISD .635000 599,720
60 FRIO HOSPITAL DISTRI .635000 599,720
63 FRIO CO EMER SERVICE .635000 599,720
65 EVERGREEN UNDERGROUN .635000 599,720
81 ZAVALA CO .365000 344,720

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 16448 0 393597 200001 193,596 179,750 122343
2 14619 0 340043 200001 140,042 112,091 91910
3 13291 0 303074 200001 103,073 71,122 71233
4 12212 0 275776 200001 75,775 45,074 56363
5 11315 0 254795 200001 54,794 28,098 45282
6 10558 0 238089 200001 38,088 16,837 36794
7 9905 0 220661 200001 20,660 7,873 29653
8 9342 0 206013 200001 6,012 1,975 24074
=====

97690 0 2232048 1600008 632,040 462,820 477652

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$/BBLRESV: 15.17 EQUIP VAL: 3,963
\$/BBLPROD: 0 WI OIL VAL: 442,564 RI OIL VAL: 456,747
WI PAYOUT: 3.4 GAS VAL: 20,256 GAS VAL: 20,905
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.18
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

200,001

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 21.8 D B: 1.400 De/Dt: 17.0 / 5.0
GAS: 58.5 D B: 1.300 De/Dt: 11.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 350,420
LAST YR RI VAL: 376,040
LAST YR 8/8 VAL: 726,460

LAST YR OIL PROD: 8,950
LAST YR GAS PROD: 23,358

REMARKS1: API 163-34109
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82360 - HERBST W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19433 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6661
OPERATOR#, AGENT#: 008625 - 978

OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .290000 369,490

01 FRIO COUNTY .290000 369,490
32 DILLEY ISD .290000 369,490
60 FRIO HOSPITAL DISTRI .290000 369,490
63 FRIO CO EMER SERVICE .290000 369,490
65 EVERGREEN UNDERGROUN .290000 369,490
81 ZAVALA CO .710000 904,590

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE
--- --
1 11,773 23,312 0 69.62 1.24 1.24 .00 614727
2 9,800 20,536 0 70.91 1.24 1.24 .00 521189
3 8,488 18,464 0 72.22 1.24 1.24 .00 459753
4 7,542 16,847 0 73.58 1.24 1.24 .00 416205
5 6,823 15,542 0 74.94 1.24 1.24 .00 383487
6 6,254 14,465 0 76.34 1.23 1.23 .00 358073

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 21680 0 636407 347779 288,628 267,986 197817
2 19098 0 540287 347779 192,508 154,085 146034
3 17172 0 476925 347779 129,146 89,112 112095
4 15668 0 431873 347779 84,094 50,023 88266
5 14454 0 397941 347779 50,162 25,723 70722
6 13344 0 371417 347779 23,638 10,449 57399

101416 0 2854850 2086674 768,176 597,378 672333
\$/BBLRESV: 15.16 EQUIP VAL: 4,369
\$/BBLPROD: 0 WI OIL VAL: 576,156 RI OIL VAL: 648,448
WI PAYOUT: 2.9 GAS VAL: 21,221 GAS VAL: 23,884
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.36
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.36
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

347,779

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 36.0 D B: 1.500 De/Dt: 19.0 / 5.0
GAS: 68.6 D B: 1.500 De/Dt: 13.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 785,980
LAST YR RI VAL: 682,760
LAST YR 8/8 VAL: 1,468,740

LAST YR OIL PROD: 16,898
LAST YR GAS PROD: 26,813

REMARKS1: API 163-34108
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2024 MNRLSVIL

LEASE#, NAME.....: 82441 - MARRS BAUERLE UNITW#1H-5H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 20249 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6483

OPERATOR#, AGENT#: 008625 - 978
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	1	75,407	354,501	0	69.62	1.19	1.19	.00	3937377
00	FRIO CO APPR DIST	.970000	12,667,850	2	59,261	296,112	0	70.91	1.19	1.19	.00	3151648
01	FRIO COUNTY	.970000	12,667,850	3	49,011	254,854	0	72.22	1.19	1.19	.00	2654681
32	DILLEY ISD	.970000	12,667,850	4	41,897	224,085	0	73.58	1.19	1.19	.00	2312086
60	FRIO HOSPITAL DISTRI	.970000	12,667,850	5	36,653	200,209	0	74.94	1.18	1.18	.00	2060082
63	FRIO CO EMER SERVICE	.970000	12,667,850	6	32,623	181,117	0	76.34	1.18	1.18	.00	1867830
65	EVERGREEN UNDERGROUN	.970000	12,667,850	7	29,425	165,491	0	76.34	1.18	1.18	.00	1684728
81	ZAVALA CO	.030000	391,790	8	26,819	152,451	0	76.34	1.18	1.18	.00	1535522
				9	24,658	141,398	0	76.34	1.18	1.18	.00	1411794
				10	22,832	131,905	0	76.34	1.18	1.18	.00	1307246
				11	21,270	123,658	0	76.34	1.18	1.18	.00	1217814
				12	19,913	116,424	0	76.34	1.18	1.18	.00	1140119
					=====	=====	=====					=====
					439,769	2,342,205	0					24,280,927

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	316392	0	4253769	1207199	3,046,570	2,828,679	1322213
				2	264280	0	3415928	1207199	2,208,729	1,767,889	923291
				3	227457	0	2882138	1207199	1,674,939	1,155,724	677409
				4	199996	0	2512082	1207199	1,304,883	776,196	513419
				5	177185	0	2237267	1207199	1,030,068	528,209	397607
				6	160289	0	2028119	1207199	820,920	362,896	313425
				7	146460	0	1831188	1207199	623,989	237,796	246081
				8	134919	0	1670441	1207199	463,242	152,184	195197
				9	125137	0	1536931	1207199	329,732	93,384	156172
				10	116736	0	1423982	1207199	216,783	52,928	125823
				11	109437	0	1327251	1207199	120,052	25,268	101977
				12	103035	0	1243154	1207199	35,955	6,524	83059
					=====	=====	=====	=====	=====	=====	=====
					2081323	0	26362250	1448638811	875,862	7,987,677	5055673
					\$/BBLRESV: 22.31		EQUIP VAL:		16,303		
					\$/BBLPROD: 0		WI OIL VAL:		7,357,042	RI OIL VAL:	4,656,523
					WI PAYOUT: 3.8		GAS VAL:		630,627	GAS VAL:	399,145
					RI PAYOUT: 4.9		PRD VAL:		0	PRD VAL:	0
							=====		=====		=====
					8/8 VALUE:	13,059,640	WI TOTAL:		8,003,970	RI TOTAL:	5,055,670

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 237.9 D B: 1.100 De/Dt: 24.0 / 5.0
GAS: 1,074.7 D B: 1.100 De/Dt: 18.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,496,370
LAST YR RI VAL: 5,589,670
LAST YR 8/8 VAL: 16,086,040

LAST YR OIL PROD: 103,295
LAST YR GAS PROD: 411,448

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2024 MNRLSVIL

LEASE#, NAME.....: 82434 - CYNDI UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 20269 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6684
OPERATOR#, AGENT#: 008625 - 978

OPERATOR NAME.....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	26,694	13,582	0	76.34	1.52	2.11	.00	1528365
---	-----	-----	-----	8	24,494	12,417	0	76.34	1.52	2.11	.00	1402404
00	FRIO CO APPR DIST	1.000000	12,880,890	9	22,644	11,446	0	76.34	1.52	2.11	.00	1296482
01	FRIO COUNTY	1.000000	12,880,890	10	21,066	10,623	0	76.34	1.52	2.11	.00	1206134
32	DILLEY ISD	1.000000	12,880,890	11	19,699	9,912	0	76.34	1.52	2.11	.00	1127866
60	FRIO HOSPITAL DISTRI	1.000000	12,880,890	12	18,509	9,296	0	76.34	1.52	2.11	.00	1059733
63	FRIO CO EMER SERVICE	1.000000	12,880,890	13	17,459	8,755	0	76.34	1.52	2.11	.00	999615
65	EVERGREEN UNDERGROUN	1.000000	12,880,890	14	16,527	8,277	0	76.34	1.52	2.11	.00	946253
				15	15,693	7,849	0	76.34	1.52	2.11	.00	898503
				16	14,908	7,457	0	76.34	1.52	2.11	.00	853558
				17	14,163	7,084	0	76.34	1.52	2.11	.00	810903
				18	13,455	6,730	0	76.34	1.52	2.11	.00	770366
				19	12,782	6,394	0	76.34	1.52	2.11	.00	731833
				20	12,143	6,074	0	76.34	1.52	2.11	.00	695247
				21	11,536	5,770	0	76.34	1.52	2.11	.00	660494
				22	10,959	5,482	0	76.34	1.52	2.11	.00	627458
				=====	=====	=====						=====
					524,505	269,285	0					29,279,793

*** PARAMETERS ***

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		1	37966	0	3215562	624126	2,591,436	2,406,097	1004025
YRS FLAT:	FMVF:	8/8 RES:		2	30450	0	2679789	624126	2,055,663	1,645,373	727474
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.68			3	25343	0	2315873	624126	1,691,747	1,167,323	546612
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.32			4	21855	0	2053436	624126	1,429,310	850,210	421404
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	19245	0	1854057	624126	1,229,931	630,696	330800
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	17100	0	1697821	624126	1,073,695	474,637	263407
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	15483	0	1543848	624126	919,722	350,497	208276
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8	14155	0	1416559	624126	792,433	260,330	166172
-----	-----	-----	-----	9	13048	0	1309530	624126	685,404	194,114	133581
624,126				10	12110	0	1218244	624126	594,118	145,054	108060
-----	-----	-----	-----	11	11300	0	1139166	624126	515,040	108,401	87863
				12	10597	0	1070330	624126	446,204	80,959	71787
				13	9981	0	1009596	624126	385,470	60,291	58879
				14	9436	0	955689	624126	331,563	44,708	48467
				15	8948	0	907451	624126	283,325	32,934	40017
				16	8501	0	862059	624126	237,933	23,843	33057
				17	8076	0	818979	624126	194,853	16,834	27307
				18	7672	0	778038	624126	153,912	11,462	22559
ALT JAN 1 HYPERBOLIC FORECAST:				19	7289	0	739122	624126	114,996	7,382	18635
OIL: 186.9 D B: 1.100 De/Dt: 20.0 / 5.0				20	6924	0	702171	624126	78,045	4,319	15394
GAS: 102.3 D B: 1.100 De/Dt: 22.0 / 5.0				21	6578	0	667072	624126	42,946	2,049	12718
PRD: M B: De/Dt: /				22	6249	0	633707	624126	9,581	394	10504
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000				=====	=====	=====	=====	=====	=====	=====	=====
SERV WELLS: EQ SCH#: VAL:					308306	0	29588099	1373077215	8,517,907		4356998
INJ WELLS: EQ SCH#: VAL:											
COMPRESSRS: HP: VAL:											
OTHER EQ VALUE(RCNLD):					\$/BBLRESV: 21.43		EQUIP VAL: 6,005				
					\$/BBLPROD: 0		WI OIL VAL: 8,429,150		RI OIL VAL: 4,311,598		
					WI PAYOUT: 4.6		GAS VAL: 88,748		GAS VAL: 45,396		
					RI PAYOUT: 5.5		PRD VAL: 0		PRD VAL: 0		

LAST YR WI VAL:	10,190,300						=====	=====			
LAST YR RI VAL:	4,471,640										
LAST YR 8/8 VAL:	14,661,940										

LAST YR OIL PROD: 75,326
LAST YR GAS PROD: 39,195

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82233 - N BAUERLE UNIT W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18905 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6352
OPERATOR#, AGENT#: 008625 - 978

OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,171	14,547	0	76.34	1.47	1.47	.00	238811
---	-----	-----	-----	8	3,919	13,180	0	76.34	1.47	1.47	.00	224382
00	FRIO CO APPR DIST	.070000	93,120	9	3,699	12,048	0	76.34	1.47	1.47	.00	211786
01	FRIO COUNTY	.070000	93,120	10	3,508	11,095	0	76.34	1.47	1.47	.00	200851
32	DILLEY ISD	.070000	93,120	11	3,333	10,284	0	76.34	1.47	1.47	.00	190831
60	FRIO HOSPITAL DISTRI	.070000	93,120	12	3,166	9,581	0	76.34	1.47	1.47	.00	181269
63	FRIO CO EMER SERVICE	.070000	93,120		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	.070000	93,120		56,422	220,087	0					3,131,199
81	ZAVALA CO	.930000	1,237,270									

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	43096	0	440765	190393	250,372	232,466	137003
				2	33554	0	383654	190393	193,261	154,688	103699
				3	27596	0	343920	190393	153,527	105,935	80834
				4	23438	0	314760	190393	124,367	73,978	64330
				5	20373	0	292068	190393	101,675	52,138	51907
				6	17891	0	274050	190393	83,657	36,981	42352
*** PARAMETERS ***				7	16038	0	254849	190393	64,456	24,564	34247
				8	14531	0	238913	190393	48,520	15,939	27918
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		9	13283	0	225069	190393	34,676	9,821	22870
YRS FLAT:	FMVF:	8/8 RES:		10	12232	0	213083	190393	22,690	5,540	18828
				11	11338	0	202169	190393	11,776	2,478	15533
				12	10563	0	191832	190393	1,439	262	12817
				=====	=====	=====	=====	=====	=====	=====	=====
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.62					243933	0	3375132	2284716	1,090,416	714,790	612338
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62											
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5											
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y											
PRD WELLHEAD PRICE: ADDL GAS PRICES? N											
				\$/BBLRESV: 15.67	EQUIP VAL:		3,261				
				\$/BBLPROD: 0	WI OIL VAL:		663,129	RI OIL VAL:	568,082		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI PAYOUT: 4.0	GAS VAL:		51,660	GAS VAL:	44,256		
-----	-----	-----	-----	RI PAYOUT: 5.2	PRD VAL:		0	PRD VAL:	0		
190,393				=====							
-----	-----	-----	-----	8/8 VALUE:	1,330,390	WI TOTAL:	718,050	RI TOTAL:	612,340		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.7 D B: 1.500 De/Dt: 15.0 / 5.0
GAS: 121.6 D B: 1.000 De/Dt: 24.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 814,390
LAST YR RI VAL: 492,460
LAST YR 8/8 VAL: 1,306,850

LAST YR OIL PROD: 8,919
LAST YR GAS PROD: 45,116

REMARKS1: 93% ZAVALA 7% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82363 - N BAUERLE A UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 19512 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6350
OPERATOR#, AGENT#: 008625 - 978

OPERATOR NAME.....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	36,099	94,590	0	69.62	1.81	1.81	1884909
				2	30,325	82,543	0	70.91	1.81	1.81	1612759
				3	26,423	73,727	0	72.22	1.81	1.81	1431202
				4	23,574	66,940	0	73.58	1.80	1.80	1300931
				5	21,388	61,531	0	74.94	1.80	1.80	1202113
				6	19,648	57,098	0	76.34	1.79	1.79	1124946
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	18,222	53,386	0	76.34	1.79	1.79	1043301
---	-----	-----	-----	8	17,030	50,222	0	76.34	1.79	1.79	975053
00	FRIO CO APPR DIST	.460000	3,785,550	9	16,018	47,490	0	76.34	1.79	1.79	917111
01	FRIO COUNTY	.460000	3,785,550	10	15,143	45,100	0	76.34	1.79	1.79	867012
32	DILLEY ISD	.460000	3,785,550	11	14,375	42,845	0	76.34	1.79	1.79	823041
60	FRIO HOSPITAL DISTRI	.460000	3,785,550	12	13,656	40,703	0	76.34	1.79	1.79	781874
63	FRIO CO EMER SERVICE	.460000	3,785,550	13	12,973	38,668	0	76.34	1.79	1.79	742769
65	EVERGREEN UNDERGROUN	.460000	3,785,550	14	12,324	36,735	0	76.34	1.79	1.79	705611
81	ZAVALA CO	.540000	4,443,890	15	11,708	34,898	0	76.34	1.79	1.79	670342
				16	11,123	33,153	0	76.34	1.79	1.79	636847
				17	10,567	31,495	0	76.34	1.79	1.79	605014
				18	10,039	29,920	0	76.34	1.79	1.79	574783
				19	9,537	28,424	0	76.34	1.79	1.79	546041
				20	9,060	27,003	0	76.34	1.79	1.79	518730
				21	8,607	25,653	0	76.34	1.79	1.79	492794
				=====	=====	=====					=====
					347,839	1,002,124	0				19,457,183

*** PARAMETERS ***

				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		1	128406	0	2013315	501737	1,511,578	1,403,470	625806
YRS FLAT:	FMVF:	8/8 RES:		2	112052	0	1724811	501737	1,223,074	978,961	466199
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 1.98			3	100084	0	1531286	501737	1,029,549	710,399	359908
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.98			4	90369	0	1391300	501737	889,563	529,148	284354
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			5	83067	0	1285180	501737	783,443	401,741	228402
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			6	76654	0	1201600	501737	699,863	309,382	185695
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			7	71671	0	1114972	501737	613,235	233,698	149833
				8	67423	0	1042476	501737	540,739	177,644	121816
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	9	63755	0	980866	501737	479,129	135,694	99669
-----	-----	-----	-----	10	60547	0	927559	501737	425,822	103,964	81959
501,737				11	57519	0	880560	501737	378,823	79,731	67656
-----	-----	-----	-----	12	54644	0	836518	501737	334,781	60,742	55891
				13	51912	0	794681	501737	292,944	45,820	46168
				14	49317	0	754928	501737	253,191	34,140	38139
				15	46851	0	717193	501737	215,456	25,045	31506
				16	44508	0	681355	501737	179,618	18,000	26028
				17	42282	0	647296	501737	145,559	12,575	21501
				18	40168	0	614951	501737	113,214	8,431	17762
ALT JAN 1 HYPERBOLIC FORECAST:				19	38159	0	584200	501737	82,463	5,294	14673
OIL: 109.6 D B: 1.500 De/Dt: 18.0 / 5.0				20	36252	0	554982	501737	53,245	2,946	12121
GAS: 280.0 D B: 1.500 De/Dt: 14.0 / 5.0				21	34439	0	527233	501737	25,496	1,216	10014
PRD: M B: De/Dt: /				=====	=====	=====	=====	=====	=====	=====	=====
					1350079	0	20807262	1053647710	270,785	5,278,041	2945100

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,299,010
LAST YR RI VAL: 2,476,730
LAST YR 8/8 VAL: 6,775,740

LAST YR OIL PROD: 42,457
LAST YR GAS PROD: 107,786

REMARKS1: 46% FRIO 54% ZAVALA
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/25/2024 MNRLSVIL

LEASE#, NAME.....: 81845 - STEWART FULL WI DECIMAL = .793404 #WELLS: 3
RRC#, WELL#.....: 15635 - RRC DIST.: 01 FULL RI DECIMAL = .206596 DEPTH: 5449
OPERATOR#, AGENT#: 029657 - 978

OPERATOR NAME....: ARETE OPERATING COMP
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----		----	-----	-----	-----	-----	-----	-----	-----
				1	10,912	0	0	69.62	2.98	2.98	.00	602744
				2	8,417	0	0	70.91	2.98	2.98	.00	473543
				3	6,991	0	0	72.22	2.97	2.97	.00	400582
				4	6,049	0	0	73.58	2.97	2.97	.00	353133
				5	5,372	0	0	74.94	2.96	2.96	.00	319407
				6	4,858	0	0	76.34	2.95	2.95	.00	294242
				7	4,449	0	0	76.34	2.95	2.95	.00	269469
				8	4,119	0	0	76.34	2.95	2.95	.00	249481
00	FRIO CO APPR DIST	1.000000	1,602,620	9	3,843	0	0	76.34	2.95	2.95	.00	232765
01	FRIO COUNTY	1.000000	1,602,620	10	3,609	0	0	76.34	2.95	2.95	.00	218592
34	PEARSALL ISD	1.000000	1,602,620	11	3,408	0	0	76.34	2.95	2.95	.00	206417
60	FRIO HOSPITAL DISTRI	1.000000	1,602,620	12	3,233	0	0	76.34	2.95	2.95	.00	195818
63	FRIO CO EMER SERVICE	1.000000	1,602,620		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	1,602,620		65,260	0	0					3,816,193

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
					----	-----	-----	-----	-----	-----	-----
				1	0	0	602744	191011	411,733	382,286	146356
				2	0	0	473543	191011	282,532	226,141	99986
				3	0	0	400582	191011	209,571	144,606	73549
				4	0	0	353133	191011	162,122	96,437	56380
				5	0	0	319407	191011	128,396	65,840	44343
				6	0	0	294242	191011	103,231	45,634	35522
				7	0	0	269469	191011	78,458	29,900	28288
				8	0	0	249481	191011	58,470	19,209	22773
				9	0	0	232765	191011	41,754	11,825	18476
				10	0	0	218592	191011	27,581	6,734	15088
				11	0	0	206417	191011	15,406	3,243	12389
				12	0	0	195818	191011	4,807	872	10220
					=====	=====	=====	=====	=====	=====	=====
					0	0	3816193	2292132	1,524,061	1,032,727	563370
					\$/BBLRESV: 19.95		EQUIP VAL: 6,521				
					\$/BBLPROD: 0		WI OIL VAL: 1,032,727		RI OIL VAL: 563,370		
					WI PAYOUT: 3.8		GAS VAL: 0		GAS VAL: 0		
					RI PAYOUT: 5.0		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 1,602,620		WI TOTAL: 1,039,250		RI TOTAL: 563,370		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 35.3 D B: 1.500 De/Dt: 27.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 13,456
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/25/2024 MNRLSVIL

LEASE#, NAME.....: 81925 - STEWART - MICHAEL UNIT FULL WI DECIMAL = .801198 #WELLS: 1
RRC#, WELL#.....: 16563 - RRC DIST.: 01 FULL RI DECIMAL = .198802 DEPTH: 5206
OPERATOR#, AGENT#: 029657 - 978

OPERATOR NAME....: ARETE OPERATING COMP
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 354,690
01 FRIO COUNTY 1.000000 354,690
34 PEARSALL ISD 1.000000 354,690
60 FRIO HOSPITAL DISTRI 1.000000 354,690
63 FRIO CO EMER SERVICE 1.000000 354,690
65 EVERGREEN UNDERGROUN 1.000000 354,690

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	3,223	0	69.62	2.98	2.98	.00	179777
				2	2,426	0	70.91	2.98	2.98	.00	137828
				3	1,997	0	72.22	2.97	2.97	.00	115551
				4	1,724	0	73.58	2.97	2.97	.00	101633
				5	1,529	0	74.94	2.96	2.96	.00	91804
				6	1,383	0	76.34	2.95	2.95	.00	84589
				7	1,270	0	76.34	2.95	2.95	.00	77678
				8	1,176	0	76.34	2.95	2.95	.00	71928
				=====	=====	=====					=====
					14,728	0					860,788
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	179777	83320*	96,457	89,558	41597	
				2	0	137828	70402	67,426	53,968	27731	
				3	0	115551	70402	45,149	31,153	20217	
				4	0	101633	70402	31,231	18,577	15462	
				5	0	91804	70402	21,402	10,975	12145	
				6	0	84589	70402	14,187	6,272	9731	
				7	0	77678	70402	7,276	2,773	7770	
				8	0	71928	70402	1,526	501	6257	
				=====	=====	=====	=====	=====	=====	=====	
					0	0	860788	576134	284,654	213,777	140910

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 18.12 EQUIP VAL: 0
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 213,777 RI OIL VAL: 140,910
WI PAYOUT: 3.2 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

70,402

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 10.7 D B: 1.600 De/Dt: 30.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 2,733
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33535
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 81874 - FRIO LAND AND CATTLE W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15476 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7082
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	1	598	0	0	69.62	.63	.63	.00	31225
					=====	=====	=====					=====
					598	0	0					31,225
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				--	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	21,600	1	0	0	31225	26428	4,797	4,454	9705	
					=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	21,600		0	0	31225	26428	4,797	4,454	9705	
34	PEARSALL ISD	1.000000	21,600									
60	FRIO HOSPITAL DISTRI	1.000000	21,600		\$/BBLRESV:	9.93	EQUIP VAL:	7,435				
63	FRIO CO EMER SERVICE	1.000000	21,600		\$/BBLPROD:	0	WI OIL VAL:	4,454	RI OIL VAL:	9,705		
65	EVERGREEN UNDERGROUN	1.000000	21,600		WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====		=====		
					8/8 VALUE:	21,600	WI TOTAL:	11,890	RI TOTAL:	9,710		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: .69
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .69
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

26,428

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.2 D B: 1.400 De/Dt: 41.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,230
LAST YR RI VAL: 5,910
LAST YR 8/8 VAL: 16,140

LAST YR OIL PROD: 980
LAST YR GAS PROD: 2,300

REMARKS1: API 163-33442
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/27/2024 MNRLSVIL

LEASE#, NAME.....: 81931 - OPPENHEIMER A W#3 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 16520 - 3 RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 6340
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 5.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,900
LAST YR RI VAL: 430
LAST YR 8/8 VAL: 6,330

LAST YR OIL PROD: 9
LAST YR GAS PROD:

REMARKS1: API 163-33582
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 81875 - PEARSALL, T J W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15545 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6425
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	183,860	1	1,272	0	0	69.62	2.98	2.98	.00	66417
01	FRIO COUNTY	1.000000	183,860	2	1,154	0	0	70.91	2.98	2.98	.00	61373
34	PEARSALL ISD	1.000000	183,860	3	1,060	0	0	72.22	2.97	2.97	.00	57415
60	FRIO HOSPITAL DISTRI	1.000000	183,860	4	984	0	0	73.58	2.97	2.97	.00	54302
63	FRIO CO EMER SERVICE	1.000000	183,860	5	917	0	0	74.94	2.96	2.96	.00	51540
65	EVERGREEN UNDERGROUN	1.000000	183,860	6	862	0	0	76.34	2.95	2.95	.00	49354
				7	814	0	0	76.34	2.95	2.95	.00	46606
				8	773	0	0	76.34	2.95	2.95	.00	44258
				9	734	0	0	76.34	2.95	2.95	.00	42025
				10	697	0	0	76.34	2.95	2.95	.00	39907
					=====	=====	=====					=====
					9,267	0	0					513,197

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	0	0	66417	38896	27,521	25,553	20645
2	0	0	61373	38896	22,477	17,991	16589
3	0	0	57415	38896	18,519	12,778	13494
4	0	0	54302	38896	15,406	9,164	11098
5	0	0	51540	38896	12,644	6,484	9160
6	0	0	49354	38896	10,458	4,623	7627
7	0	0	46606	38896	7,710	2,938	6263
8	0	0	44258	38896	5,362	1,762	5172
9	0	0	42025	38896	3,129	886	4270
10	0	0	39907	38896	1,011	247	3526
	=====	=====	=====	=====	=====	=====	=====
	0	0	513197	388960	124,237	82,426	97844

OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25	\$/BBLRESV: 11.86	EQUIP VAL: 3,595
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25	\$/BBLPROD: 0	WI OIL VAL: 82,426
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 4.2	GAS VAL: 0
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 5.1	PRD VAL: 0
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
			=====
		8/8 VALUE: 183,860	WI TOTAL: 86,020
			RI TOTAL: 97,840

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
38,896			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.7 D B: 1.500 De/Dt: 10.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,310
LAST YR RI VAL: 27,900
LAST YR 8/8 VAL: 54,210

LAST YR OIL PROD: 1,273
LAST YR GAS PROD:

REMARKS1: API 163-33427
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82188 - PALS RANCH W#11H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 278244 - 11H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10962
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
GAS FIELD#.....: 44510500	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
GAS FIELD NAME...: INDIO TANKS (PEARSALL)	1	480	18,309	0	68.49	1.43	1.43	.00
ALT FRZ.:	2	390	15,163	0	69.75	1.43	1.43	.00
ALT JOB#:	3	330	13,004	0	71.05	1.43	1.43	.00
ALT LSE#:	=====	=====	=====					=====
ALT RRC#:		1,200	46,476	0				62,643

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	60,460	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	60,460	1	19636	0	44292	29035	15,257	14,166
34	PEARSALL ISD	1.000000	60,460	2	16262	0	36664	28744	7,920	6,339
60	FRIO HOSPITAL DISTRI	1.000000	60,460	3	13947	0	31532	28457	3,075	2,121
63	FRIO CO EMER SERVICE	1.000000	60,460	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	60,460		49845	0	112488	86236	26,252	22,626
				\$/BBLRESV: 14.00		EQUIP VAL: 6,744				
				\$/BBLPROD: 0		WI OIL VAL: 12,600		RI OIL VAL: 17,313		
				WI PAYOUT: .0		GAS VAL: 10,026		GAS VAL: 13,776		
				RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
						=====		=====		
				8/8 VALUE:		60,460	WI TOTAL:	29,370	RI TOTAL:	31,090

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.36		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT): U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
29,035		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.5 D B: 1.400 De/Dt: 21.0 / 5.0
GAS: 55.9 D B: 1.200 De/Dt: 19.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 36,510
LAST YR RI VAL: 34,940
LAST YR 8/8 VAL: 71,450

LAST YR OIL PROD: 711
LAST YR GAS PROD: 19,728

REMARKS1: API 163-33600
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82189 - PALS RANCH W#12H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 278258 - 12H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11031
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	1,045	29,486	0	68.49	1.40	1.40	.00
ALT RRC#:	GRAPH.....:	2	772	22,611	0	69.75	1.40	1.40	.00
		3	625	18,582	0	71.05	1.40	1.40	.00
		=====	=====	=====					=====
			2,442	70,679	0				127,369

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	100,110	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	100,110	1	30960	0	84639	53837	30,802	28,599	26308
34	PEARSALL ISD	1.000000	100,110	2	23742	0	64127	53298	10,829	8,667	17333
60	FRIO HOSPITAL DISTRI	1.000000	100,110	3	19511	0	52816	52766	50	35	12414
63	FRIO CO EMER SERVICE	1.000000	100,110		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	100,110		74213	0	201582	159901	41,681	37,301	56055

\$/BBLRESV:	12.87	EQUIP VAL:	6,744		
\$/BBLPROD:	0	WI OIL VAL:	23,569	RI OIL VAL:	35,418
WI PAYOUT:	.0	GAS VAL:	13,732	GAS VAL:	20,637
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	100,110	WI TOTAL:	44,050	RI TOTAL:	56,060

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.36	GAS WI GR PRICE: 1.53	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.53	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
53,837		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	3.5 D	B: 1.400	De/Dt: 31.0 / 5.0
GAS:	95.2 D	B: 1.300	De/Dt: 27.0 / 5.0
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 45,040
LAST YR RI VAL: 57,840
LAST YR 8/8 VAL: 102,880

LAST YR OIL PROD: 1,244
LAST YR GAS PROD: 29,062

REMARKS1: API 163-33671
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82500 - GEMINI W#101H FULL WI DECIMAL = .753174 #WELLS: 1
RRC#, WELL#.....: 20501 - RRC DIST.: 01 FULL RI DECIMAL = .246826 DEPTH: 7399

OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .4 D B: 1.500 De/Dt: 16.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,430
LAST YR RI VAL: 18,240
LAST YR 8/8 VAL: 45,670

LAST YR OIL PROD: 524
LAST YR GAS PROD:

REMARKS1: API 163-34184
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 53250 - SHINER RANCH -B- W#2,6 FULL WI DECIMAL = .852952 #WELLS: 2
RRC#, WELL#.....: 4721 - RRC DIST.: 01 FULL RI DECIMAL = .147048 DEPTH: 11456

OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				1,897	0	0	69.62	2.98	2.98	.00	112649
=====				=====	=====	=====	=====	=====	=====	=====	=====
				1,897	0	0					112,649
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				0	0	112649	112562	87	81	18109	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	42,100								
01	FRIO COUNTY	1.000000	42,100	0	0	112649	112562	87	81	18109	
34	PEARSALL ISD	1.000000	42,100								
60	FRIO HOSPITAL DISTRI	1.000000	42,100	\$/BBLRESV: .05		EQUIP VAL: 23,905					
63	FRIO CO EMER SERVICE	1.000000	42,100	\$/BBLPROD: 0		WI OIL VAL: 81		RI OIL VAL: 18,109			
65	EVERGREEN UNDERGROUN	1.000000	42,100	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====			
				8/8 VALUE:		42,100		WI TOTAL: 23,990		RI TOTAL: 18,110	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

112,562

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.1 D B: 1.300 De/Dt: 26.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,910
LAST YR RI VAL: 11,550
LAST YR 8/8 VAL: 35,460

LAST YR OIL PROD: 2,598
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 5750 - BENNETT-MORALES UNIT W#3 FULL WI DECIMAL = .750459 #WELLS: 1
RRC#, WELL#.....: 4820 - RRC DIST.: 01 FULL RI DECIMAL = .249541 DEPTH: 10826

OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 12,550
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550
34 PEARSALL ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 12,550
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .2 D B: 1.500 De/Dt: 7.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,240
LAST YR RI VAL: 3,200
LAST YR 8/8 VAL: 15,440

LAST YR OIL PROD: 34
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81144 - SHINER-MORALES W#1H FULL WI DECIMAL = .761200 #WELLS: 1
RRC#, WELL#.....: 12486 - RRC DIST.: 01 FULL RI DECIMAL = .238800 DEPTH: 9691

OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 3
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81687 - BENNET-SHINER UNIT W#2 FULL WI DECIMAL = .741314 #WELLS: 1
RRC#, WELL#.....: 14474 - 1 RRC DIST.: 01 FULL RI DECIMAL = .258686 DEPTH: 9122
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: 1.500 De/Dt: 24.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 7
LAST YR GAS PROD: 5

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82451 - HARRIS, JULIA W#1 FULL WI DECIMAL = .730678 #WELLS: 1
RRC#, WELL#.....: 15241 - RRC DIST.: 01 FULL RI DECIMAL = .269322 DEPTH: 6662
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	2	4,339	0	0	70.91	2.98	2.98	.00	224814
ALT JOB#:	UNIT.....:	3	3,915	0	0	72.22	2.97	2.97	.00	206593
ALT LSE#:	EOR.....:	4	3,578	0	0	73.58	2.97	2.97	.00	192365
ALT RRC#:	GRAPH.....:	5	3,298	0	0	74.94	2.96	2.96	.00	180589
		6	3,066	0	0	76.34	2.95	2.95	.00	171021

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====
---	-----	-----	-----	23,081	0	0	1,223,881

34	FRIO COUNTY	1.000000	505,480		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
60	PEARSALL ISD	1.000000	505,480	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
63	FRIO HOSPITAL DISTRI	1.000000	505,480	--							
65	FRIO CO EMER SERVICE	1.000000	505,480	1	0	0	248499	163594	84,905	78,833	85412
	EVERGREEN UNDERGROUN	1.000000	505,480	2	0	0	224814	163594	61,220	49,001	67193
				3	0	0	206593	163594	42,999	29,670	53693
				4	0	0	192365	163594	28,771	17,114	43474
				5	0	0	180589	163594	16,995	8,715	35489
				6	0	0	171021	163594	7,427	3,283	29225
					=====	=====	=====	=====	=====	=====	=====
					0	0	1223881	981564	242,317	186,616	314486

\$/BBLRESV:	11.07	EQUIP VAL:	4,369		
\$/BBLPROD:	0	WI OIL VAL:	186,616	RI OIL VAL:	314,486
WI PAYOUT:	3.1	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.9	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	505,480	WI TOTAL:	190,990	RI TOTAL:	314,490
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
163,594			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.3 D B: 1.300 De/Dt: 12.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 208,170
LAST YR RI VAL: 175,630
LAST YR 8/8 VAL: 383,800

LAST YR OIL PROD: 5,543
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 81737 - MORALES, PEDRO W#5 FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 14665 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7800

OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

37,163

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.0 D B: 1.200 De/Dt: 20.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,830
LAST YR RI VAL: 14,970
LAST YR 8/8 VAL: 25,800

LAST YR OIL PROD: 691
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 82421 - SHINER RANCH "A" W#201

FULL WI DECIMAL = .875000

#WELLS: 1

RRC#, WELL#.....: 14890 - RRC DIST.: 01

FULL RI DECIMAL = .125000

DEPTH: 7710

OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL

OIL FIELD#.....: 69981250

OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 7,810

01 FRIO COUNTY 1.000000 7,810

34 PEARSALL ISD 1.000000 7,810

60 FRIO HOSPITAL DISTRI 1.000000 7,810

63 FRIO CO EMER SERVICE 1.000000 7,810

65 EVERGREEN UNDERGROUN 1.000000 7,810

\$/BBLRESV: .00 EQUIP VAL: 7,807

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,500

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: .1 D B: 1.500 De/Dt: 14.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,530

LAST YR RI VAL: 270

LAST YR 8/8 VAL: 7,800

LAST YR OIL PROD: 16

LAST YR GAS PROD:

REMARKS1: API 163-31511

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 81797 - PALS RANCH W#9 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15068 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7528
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.:	ALT G\$ RRC:	1	1,035	0	0	68.18	2.98	2.98	.00	52925
ALT JOB#:	UNIT.....:	2	889	0	0	69.45	2.98	2.98	.00	46306
ALT LSE#:	EOR.....:	3	780	0	0	70.73	2.97	2.97	.00	41377
ALT RRC#:	GRAPH.....:	4	695	0	0	72.04	2.97	2.97	.00	37551
		5	626	0	0	73.39	2.96	2.96	.00	34457
		6	568	0	0	74.75	2.95	2.95	.00	31844

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	4,593	0	0				244,460

00	FRIO CO APPR DIST	1.000000	113,460							
01	FRIO COUNTY	1.000000	113,460							
34	PEARSALL ISD	1.000000	113,460	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	113,460	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	113,460	1	0	0	52925	29888	23,037	21,389
65	EVERGREEN UNDERGROUN	1.000000	113,460	2	0	0	46306	29888	16,418	13,141
				3	0	0	41377	29888	11,489	7,928
				4	0	0	37551	29888	7,663	4,558
				5	0	0	34457	29888	4,569	2,343
				6	0	0	31844	29888	1,956	865
				=====	=====	=====	=====	=====	=====	=====
				0	0	0	244460	179328	65,132	50,224

				\$/BBLRESV:	14.58	EQUIP VAL:	5,826			
				\$/BBLPROD:	0	WI OIL VAL:	50,224	RI OIL VAL:	57,412	
				WI PAYOUT:	3.7	GAS VAL:	0	GAS VAL:	0	
				RI PAYOUT:	3.8	PRD VAL:	0	PRD VAL:	0	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	113,460	WI TOTAL:	56,050	RI TOTAL:	57,410
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 75.02 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
29,888			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.1 D B: 1.000 De/Dt: 15.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL:	8,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 30,290
LAST YR RI VAL: 28,070
LAST YR 8/8 VAL: 58,360

LAST YR OIL PROD: 1,017
LAST YR GAS PROD:

REMARKS1: API 163-33368
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81933 - HERNANDEZ-CIOLETTI W#1H FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 16428 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7478

OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
32 DILLEY ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

29,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 17,760
LAST YR RI VAL: 12,710
LAST YR 8/8 VAL: 30,470

LAST YR OIL PROD: 240
LAST YR GAS PROD: 80

REMARKS1: API 163-33546
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2024 MNRLSVIL

LEASE#, NAME.....: 81935 - COPPEDGE W#1H FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 16443 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7311
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
32 DILLEY ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: 1.500 De/Dt: 13.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,700
LAST YR RI VAL: 1,470
LAST YR 8/8 VAL: 9,170

LAST YR OIL PROD: 97
LAST YR GAS PROD:

REMARKS1: API 163-33536
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 81886 - CALVERT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 16076 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6310
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME.....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	219,330	--							
01	FRIO COUNTY	1.000000	219,330	--							
32	DILLEY ISD	1.000000	219,330	1	29199	0	158483	117987	40,496	37,600	49262
60	FRIO HOSPITAL DISTRI	1.000000	219,330	2	25214	0	141099	117987	23,112	18,499	38137
63	FRIO CO EMER SERVICE	1.000000	219,330	3	22327	0	128220	117987	10,233	7,061	30136
65	EVERGREEN UNDERGROUN	1.000000	219,330	4	19954	0	118073	117987	86	51	24131
					=====	=====	=====	=====	=====	=====	=====
					96694	0	545875	471948	73,927	63,211	141666

\$/BBLRESV: 8.27 EQUIP VAL: 14,452
\$/BBLPROD: 0 WI OIL VAL: 52,014 RI OIL VAL: 116,572
WI PAYOUT: .0 GAS VAL: 11,197 GAS VAL: 25,094
RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 219,330 WI TOTAL: 77,660 RI TOTAL: 141,670

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.28
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

117,987

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.3 D B: 1.400 De/Dt: 13.0 / 5.0
GAS: 99.1 D B: 1.400 De/Dt: 15.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 95,340
LAST YR RI VAL: 115,600
LAST YR 8/8 VAL: 210,940

LAST YR OIL PROD: 2,788
LAST YR GAS PROD: 39,670

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

```
LEASE#, NAME.....: 81896 - OPPENHEIMER A W#1H-2H          FULL WI DECIMAL = .800000          #WELLS: 2
RRC#, WELL#.....: 16210 -          RRC DIST.: 01          FULL RI DECIMAL = .200000          DEPTH: 6300
```

OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME.....: BLACKBRUSH O & G, LL

OIL FIELD#.....: 69981375

OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.:	ALT G\$ RRC:	2	1,072	11,615	0	70.91	1.16	1.16	.00	60812
ALT JOB#:	UNIT.....:	3	936	10,261	0	72.22	1.16	1.16	.00	54078
ALT LSE#:	GEOR.....:	=====		=====	=====					
ALT RRC#:	GRAPH.....:		3,287	35,340	0					186,125

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
---	-----	-----	-----	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	87,580	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	87,580	1	12495	0	83730	60654	23,076	21,425	19520
32	DILLEY ISD	1.000000	87,580	2	10779	0	71591	60654	10,937	8,754	14513
60	FRIO HOSPITAL DISTRI	1.000000	87,580	3	9522	0	63600	60654	2,946	2,032	11212
63	FRIO CO EMER SERVICE	1.000000	87,580	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	87,580		32796	0	218921	181962	36,959	32,211	45245

\$/BBLRESV:	10.41	EQUIP VAL:	10,116		
\$/BBLPROD:	0	WI OIL VAL:	27,386	RI OIL VAL:	38,467
WI PAYOUT:	.0	GAS VAL:	4,825	GAS VAL:	6,778
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	87.580	WI TOTAL:	42.330	RI TOTAL:	45.250

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	76.61	GAS WI GR PRICE:	1.27
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	1.27
TYPE..(USNQHLCHT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL?	Y
PRD WELLHEAD PRICE:		ADDL GAS PRICES?	N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
60,654			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	3.9	D	B:	1.500	De/Dt:	18.0	/	5.0
GAS:	40.1	D	B:	1.300	De/Dt:	15.0	/	5.0
PRD:		M	B:		De/Dt:		/	

```

PROD WELLS:      2  EQ SCH#: 41  VAL:      12,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:          VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	55,650
LAST YR	RI VAL:	51,640
LAST YR	8/8 VAL:	107,290

LAST YR OIL PROD: 1,572
LAST YR GAS PROD: 37,888

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 81924 - FERGUSON W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 16567 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6289
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,486	0	69.62	2.98	2.98	.00	77591
				2	1,125	0	70.91	2.98	2.98	.00	59830
				=====	=====	=====					=====
					2,611	0					137,421
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	89,220	1	0	0	77591	50282	27,309	25,356	24118
01	FRIO COUNTY	1.000000	89,220	2	0	0	59830	50282	9,548	7,642	16171
34	PEARSALL ISD	1.000000	89,220	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	89,220		0	0	137421	100564	36,857	32,998	40289
63	FRIO CO EMER SERVICE	1.000000	89,220								
65	EVERGREEN UNDERGROUN	1.000000	89,220								
				\$/BBLRESV:	16.85	EQUIP VAL:		15,933			
				\$/BBLPROD:	0	WI OIL VAL:		32,998	RI OIL VAL:		40,289
				WI PAYOUT:	.0	GAS VAL:		0	GAS VAL:		0
				RI PAYOUT:	1.7	PRD VAL:		0	PRD VAL:		0
							=====			=====	
				8/8 VALUE:		89,220	WI TOTAL:		48,930	RI TOTAL:	40,290

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

50,282

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.9 D B: 1.500 De/Dt: 29.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 32,450
LAST YR RI VAL: 35,260
LAST YR 8/8 VAL: 67,710

LAST YR OIL PROD: 1,422
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2024 MNRLSVIL

LEASE#, NAME.....: 81960 - DERBY RANCH FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 17338 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7324
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: .02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: P&A'D 9/13/22
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82124 - HEISER W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17926 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7207
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.W.P.L.:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	31,010	1	6094	0	49485	40656	8,829	8,197	15382
01	FRIO COUNTY	1.000000	31,010		6094	0	49485	40656	8,829	8,197	15382
32	DILLEY ISD	1.000000	31,010								
60	FRIO HOSPITAL DISTRI	1.000000	31,010								
63	FRIO CO EMER SERVICE	1.000000	31,010								
65	EVERGREEN UNDERGROUN	1.000000	31,010								
								</			

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.31
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.31
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

40,656

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.6 D B: 1.000 De/Dt: 22.0 / 5.0
GAS: 12.1 D B: 1.000 De/Dt: 24.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,170
LAST YR RI VAL: 16,690
LAST YR 8/8 VAL: 29,860

LAST YR OIL PROD: 902
LAST YR GAS PROD: 4,257

REMARKS1: API 163-33460
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82138 - OPPENHEIMER AB UNIT W#3H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 18154 - 3H RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5871
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.03
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

106,238

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.6 D B: 1.600 De/Dt: 10.0 / 5.0
GAS: 31.5 D B: 1.400 De/Dt: 20.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,380
LAST YR RI VAL: 36,060
LAST YR 8/8 VAL: 67,440

LAST YR OIL PROD: 1,502
LAST YR GAS PROD: 34,027

REMARKS1: API 163-33837
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82165 - PALS RANCH W#13H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18371 - 13H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7643
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 69981375	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: PEARSALL (BUDA, S.)	---	---	---	---	---	---	---	---
ALT FRZ.:	1	489	0	67.93	2.52	2.52	.00	24913
ALT JOB#:	2	408	0	69.20	2.52	2.52	.00	21175
ALT LSE#:	3	347	0	70.48	2.51	2.51	.00	18342
ALT RRC#:	=====	=====	=====	=====	=====	=====	=====	=====
		1,244	0					64,430

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	36,460	---	---	---	---	---	---	---
01	FRIO COUNTY	1.000000	36,460	1	0	24913	16868	8,045	7,470	7743
34	PEARSALL ISD	1.000000	36,460	2	0	21175	16868	4,307	3,447	5723
60	FRIO HOSPITAL DISTRI	1.000000	36,460	3	0	18342	16868	1,474	1,017	4311
63	FRIO CO EMER SERVICE	1.000000	36,460	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	36,460		0	64430	50604	13,826	11,934	17777
				\$/BBLRESV: 12.79		EQUIP VAL: 6,744				
				\$/BBLPROD: 0		WI OIL VAL: 11,934		RI OIL VAL: 17,777		
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0		
				RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
						=====		=====		
				8/8 VALUE:		36,460		WI TOTAL: 18,680		RI TOTAL: 17,780

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 74.76		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT): U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
16,868		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.5 D B: 1.000 De/Dt: 18.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,750
LAST YR RI VAL: 14,970
LAST YR 8/8 VAL: 31,720

LAST YR OIL PROD: 577
LAST YR GAS PROD: 132

REMARKS1: API 163-33833
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/28/2024 MNRLSVIL

LEASE#, NAME.....: 81677 - OPPENHEIMER-CALVERT UNIT W#1 FULL WI DECIMAL = .760000 #WELLS: 1
RRC#, WELL#.....: 284610 - 1 RRC DIST.: 01 FULL RI DECIMAL = .240000 DEPTH: 5939
OPERATOR#, AGENT#: 073059 - 978

OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 69981375
GAS FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: 2.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.70
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33304
REMARKS2: RECOM FR RRC 14398
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/31/2024 MNRLSVIL

LEASE#, NAME.....: 81915 - WILSON FULL WI DECIMAL = .750000 #WELLS: 51
RRC#, WELL#.....: 15507 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7811
OPERATOR#, AGENT#: 101305 - 978

OPERATOR NAME....: CRIMSON ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .270000 3,453,490
01 FRIO COUNTY .270000 3,453,490
34 PEARSALL ISD .270000 3,453,490
60 FRIO HOSPITAL DISTRI .270000 3,453,490
63 FRIO CO EMER SERVICE .270000 3,453,490
65 EVERGREEN UNDERGROUN .270000 3,453,490
80 LASALLE CO .730000 9,337,210

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 634221 0 5502643 3298238 2,204,405 2,046,745 1710405
2 540662 0 4951299 3298238 1,653,061 1,323,127 1338287
3 476797 0 4543397 3298238 1,245,159 859,172 1067865
4 427127 0 4226614 3298238 928,376 552,235 863835
5 389917 0 3974447 3298238 676,209 346,753 706338
6 358319 0 3767396 3298238 469,158 207,396 582214
7 333587 0 3536890 3298238 238,652 90,948 475300
8 312725 0 3338709 3298238 40,471 13,296 390139
=====

3473355 0 33841395 26385904 7,455,491 5,439,672 7134383
*** PARAMETERS ***
\$/BBLRESV: 11.79 EQUIP VAL: 216,654
\$/BBLPROD: 0 WI OIL VAL: 4,881,360 RI OIL VAL: 6,402,131
WI PAYOUT: 3.6 GAS VAL: 558,306 GAS VAL: 732,245
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 12,790,700 WI TOTAL: 5,656,320 RI TOTAL: 7,134,380
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 2.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,298,238

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 272.7 D B: 1.500 De/Dt: 12.0 / 5.0
GAS: 1,097.1 D B: 1.500 De/Dt: 16.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 41 EQ SCH#: 41 VAL: 328,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,529,910
LAST YR RI VAL: 6,173,810
LAST YR 8/8 VAL: 12,703,720

LAST YR OIL PROD: 103,050
LAST YR GAS PROD: 413,647

REMARKS1: LASALLE 66% FRIO 34%
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 283 LA SALLE

LAST UPDATE: 5/31/2024 MNRLSVIL

LEASE#, NAME.....: 82111 - BENDELE

FULL WI DECIMAL = .750000

#WELLS: 14

RRC#, WELL#.....: 17988 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 8119

OPERATOR#, AGENT#: 101305 - 978

OPERATOR NAME....: CRIMSON ENERGY PARTN

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	.540000	2,928,420	1	32,038	85,279	0	69.62	3.04	3.04	.00
01	FRIO COUNTY	.540000	2,928,420	2	28,116	74,087	0	70.91	3.03	3.03	.00
34	PEARSALL ISD	.540000	2,928,420	3	25,050	65,493	0	72.22	3.02	3.02	.00
60	FRIO HOSPITAL DISTRI	.540000	2,928,420	4	22,588	58,689	0	73.58	3.02	3.02	.00
63	FRIO CO EMER SERVICE	.540000	2,928,420	5	20,565	53,165	0	74.94	3.01	3.01	.00
65	EVERGREEN UNDERGROUN	.540000	2,928,420	6	18,879	48,594	0	76.34	3.01	3.01	.00
80	LASALLE CO	.460000	2,494,580	7	17,444	44,744	0	76.34	3.01	3.01	.00
				8	16,215	41,460	0	76.34	3.01	3.01	.00
				9	15,145	38,627	0	76.34	3.01	3.01	.00
				10	14,210	36,155	0	76.34	3.01	3.01	.00
				=====	=====	=====					
					210,250	546,293	0				11,616,135
					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	194436	0	1867300	865976	1,001,324	929,710	580419
				2	168363	0	1663642	865976	797,666	638,460	449666
				3	148342	0	1505175	865976	639,199	441,054	353772
				4	132931	0	1379450	865976	513,474	305,434	281931
				5	120020	0	1275876	865976	409,900	210,193	226749
				6	109701	0	1190618	865976	324,642	143,512	183998
				7	101010	0	1099766	865976	233,790	89,095	147790
				8	93596	0	1021986	865976	156,010	51,252	119422
				9	87200	0	954327	865976	88,351	25,022	96973
				10	81620	0	895214	865976	29,238	7,139	79101
				=====	=====	=====	=====	=====	=====	=====	=====
					1237219	0	12853354	8659760	4,193,594	2,840,871	2519821

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.31 \$/BBLRESV: 16.28 EQUIP VAL: 62,308

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.31 \$/BBLPROD: 0 WI OIL VAL: 2,567,417 RI OIL VAL: 2,277,271

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.9 GAS VAL: 273,451 GAS VAL: 242,548

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? N RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 5,423,000 WI TOTAL: 2,903,180 RI TOTAL: 2,519,820

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
865,976			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 94.2 D B: 1.000 De/Dt: 13.0 / 5.0

GAS: 252.2 D B: 1.000 De/Dt: 14.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 13 EQ SCH#: 41 VAL: 104,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,849,100

LAST YR RI VAL: 1,600,000

LAST YR 8/8 VAL: 3,449,100

LAST YR OIL PROD: 35,370

LAST YR GAS PROD: 93,253

REMARKS1: 54% FRIO 46% LASALLE

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/05/2024 MNRLBLLO

LEASE#, NAME.....: 82466 - LPO CALAME W#5 FULL WI DECIMAL = .775897 #WELLS: 1
RRC#, WELL#.....: 19230 - RRC DIST.: 01 FULL RI DECIMAL = .224103 DEPTH: 4223
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/05/2024 MNRLBLLO

LEASE#, NAME.....: 82422 - BIGFOOT FULL WI DECIMAL = 1.000000 #WELLS: 2
RRC#, WELL#.....: 19940 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 4303

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 07850250
OIL FIELD NAME...: BIG FOOT (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23192 EOR.....:
ALT RRC#: 19940 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/25/2024 MNRLSVIL

LEASE#, NAME.....: 81628 - MCLEAN, MARRS W#3,5,13 FULL WI DECIMAL = .712500 #WELLS: 4
RRC#, WELL#.....: 3318 - RRC DIST.: 01 FULL RI DECIMAL = .287500 DEPTH: 5172
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 17248710
OIL FIELD NAME...: CHARLOTTE (NAVARRO)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
---	-----	-----	-----	0	0	0					0
00	FRIO CO APPR DIST	.300000	6,740								
01	FRIO COUNTY	.300000	6,740								
34	PEARSALL ISD	.300000	6,740								
60	FRIO HOSPITAL DISTRI	.300000	6,740								
63	FRIO CO EMER SERVICE	.300000	6,740								
65	EVERGREEN UNDERGROUN	.300000	6,740								
83	CHAROLTTE ISD (ATASC	.700000	15,720								

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 4.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.14
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

43,602

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .7 D B: 1.000 De/Dt: 40.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: 1 EQ SCH#: 41 VAL: 5,000
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,380
LAST YR RI VAL: 530
LAST YR 8/8 VAL: 21,910

LAST YR OIL PROD: 181
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2024 MNRLBLLO

LEASE#, NAME.....: 81857 - HITZFELDER W#8 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 14137 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 4258
OPERATOR#, AGENT#: 480178 - 978

OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305002
OIL FIELD NAME...: PRUE RANCH (ANACACHO)

ALT FRZ.:	ALT G\$ RRC:	1	820	0	0	69.62	2.98	2.98	.00	42816
ALT JOB#:	UNIT.....:	2	736	0	0	70.91	2.98	2.98	.00	39142
ALT LSE#:	EOR.....:	3	671	0	0	72.22	2.97	2.97	.00	36345
ALT RRC#:	GRAPH.....:	=====	=====	=====	=====	=====	=====	=====	=====	=====
			2,227	0	0					118,303

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	46,370	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	46,370	1	0	0	42816	35387	7,429	6,898	13309
34	PEARSALL ISD	1.000000	46,370	2	0	0	39142	35387	3,755	3,006	10579
60	FRIO HOSPITAL DISTRI	1.000000	46,370	3	0	0	36345	35387	958	661	8542
63	FRIO CO EMER SERVICE	1.000000	46,370	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	46,370		0	0	118303	106161	12,142	10,565	32430

\$/BBLRESV:	6.33	EQUIP VAL:	3,372		
\$/BBLPROD:	0	WI OIL VAL:	10,565	RI OIL VAL:	32,430
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	46,370	WI TOTAL:	13,940	RI TOTAL:	32,430

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 76.61	GAS WI GR PRICE: 3.25	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.25	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
35,387		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	2.4 D	B: 1.600	De/Dt: 11.0 / 5.0
GAS:	D	B:	De/Dt: /
PRD:	M	B:	De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL: 4,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:	7,440
LAST YR RI VAL:	11,680
LAST YR 8/8 VAL:	19,120

LAST YR OIL PROD:	679
LAST YR GAS PROD:	

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2024 MNRLSVIL

LEASE#, NAME.....: 82167 - CALAME W#1 FULL WI DECIMAL = .759896 #WELLS: 1
RRC#, WELL#.....: 19190 - RRC DIST.: 01 FULL RI DECIMAL = .240104 DEPTH: 3997

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305100
OIL FIELD NAME...: PRUE RANCH (ANACACHO FB-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE							
---	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====
				0	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	3,900							
01	FRIO COUNTY	1.000000	3,900	\$/BBLRESV:	.00	EQUIP VAL:	3,904			
34	PEARSALL ISD	1.000000	3,900	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000	3,900	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000	3,900	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000	3,900			=====		=====		
				8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:		0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

54,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.3 D B: 1.300 De/Dt: 24.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,610
LAST YR RI VAL: 24,910
LAST YR 8/8 VAL: 47,520

LAST YR OIL PROD: 1,252
LAST YR GAS PROD:

REMARKS1: API 163-33840
REMARKS2: RECOMP FROM 18494
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2024 MNRLBLLO

LEASE#, NAME.....: 81642 - HITZFELDER W#11,13 FULL WI DECIMAL = .740000 #WELLS: 3
RRC#, WELL#.....: 14211 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 3500

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305260
OIL FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

36,398

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.8 D B: 1.200 De/Dt: 31.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 547
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/05/2024 MNRLBLLO

LEASE#, NAME.....: 82452 - SNOOTS B W#3 FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 290443 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 3297

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
GAS FIELD#.....: 73305260
GAS FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.36 GAS WI GR PRICE: .89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .89
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

65

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 10
LAST YR GAS PROD: 4,055

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2024 MNRLBLLO

LEASE#, NAME.....: 81681 - HITZFELDER W#5 FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 14212 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3634

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 3,900
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904
34 PEARSALL ISD 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 3,900
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

13,315

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .8 D B: 1.300 De/Dt: 35.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD: 217
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/05/2024 MNRLBLLO

LEASE#, NAME.....: 82487 - LPO PRUE RANCH W#1 FULL WI DECIMAL = .743525 #WELLS: 1
RRC#, WELL#.....: 20444 - RRC DIST.: 01 FULL RI DECIMAL = .256475 DEPTH: 3407

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	FRIO CO APPR DIST	1.000000	3,900						
01	FRIO COUNTY	1.000000	3,900	\$/BBLRESV:	.00	EQUIP VAL:	3,904		
34	PEARSALL ISD	1.000000	3,900	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	3,900	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	3,900	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	3,900			=====		=====	
				8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
8,000			
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD: 18
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/05/2024 MNRLBLLO

LEASE#, NAME.....: 82476 - CALAME W#3 FULL WI DECIMAL = .733107 #WELLS: 1
RRC#, WELL#.....: 20618 - RRC DIST.: 01 FULL RI DECIMAL = .266893 DEPTH: 3400

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 3,900
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904
34 PEARSALL ISD 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 3,900
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,720
LAST YR RI VAL: 1,110
LAST YR 8/8 VAL: 4,830

LAST YR OIL PROD: 42
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/05/2024 MNRLBLLO

LEASE#, NAME.....: 82485 - LPO PRUE RANCH B W#2 FULL WI DECIMAL = .647434 #WELLS: 1
RRC#, WELL#.....: 20638 - RRC DIST.: 01 FULL RI DECIMAL = .352566 DEPTH: 3400

OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	FRIO CO APPR DIST	1.000000	3,900						
01	FRIO COUNTY	1.000000	3,900	\$/BBLRESV:	.00	EQUIP VAL:	3,904		
34	PEARSALL ISD	1.000000	3,900	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	3,900	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	3,900	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	3,900			=====		=====	
				8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
3,000			
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD: 14
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 5/10/2024 MNRLBLLO

LEASE#, NAME.....: 81663 - HITZFELDER W#9

FULL WI DECIMAL = .740000

#WELLS: 1

RRC#, WELL#.....: 14274 - RRC DIST.: 01

FULL RI DECIMAL = .260000

DEPTH: 4000

OPERATOR#, AGENT#: 480178 - 978

OPERATOR NAME....: LP OPERATING, LLC

OIL FIELD#.....: 73305750

OIL FIELD NAME...: PRUE RANCH (2500 OLMOS)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
			0

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	0	0

00 FRIO CO APPR DIST 1.000000 3,900

01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904

34 PEARSALL ISD 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

65 EVERGREEN UNDERGROUN 1.000000 3,900

8/8 VALUE: 3,900

WI TOTAL: 3,900

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: .2 D B: 1.500 De/Dt: 9.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,760

LAST YR RI VAL: 1,570

LAST YR 8/8 VAL: 5,330

LAST YR OIL PROD: 93

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2024 MNRLSVIL

```
LEASE#, NAME.....: 81836 - RALLY EAGLE W#1H          FULL WI DECIMAL = .740000          #WELLS:      1
RRC#, WELL#.....: 15508 - 01          RRC DIST.: 01    FULL RI DECIMAL = .260000          DEPTH: 6981
```

OPERATOR#, AGENT#: 592650 - 978

OPERATOR NAME.....: MUELLER EXPLORATION,

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	2	2,667	0	0	70.91	2.98	2.98	.00	139947
ALT JOB#:	UNIT.....:	3	2,196	0	0	72.22	2.97	2.97	.00	117360
ALT LSE#:	EOR.....:	4	1,889	0	0	73.58	2.97	2.97	.00	102855
ALT RRC#:	GRAPH.....:	5	1,670	0	0	74.94	2.96	2.96	.00	92611

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	11,950	0	0	634,531
-----	-------------------	---------	-----------	--------	---	---	---------

00	FRIIO CO APPR DIST	1.000000	271,700		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NETT
01	FRIIO COUNTY	1.000000	271,700	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
38	FRIIO COUNTY	1.000000	271,700								

32	DILLEY ISD	1.000000	271,700								
60	FRIO HOSPITAL DISTRI	1.000000	271,700	1	0	0	181758	159566*	22,192	20,605	59550
63	FRIO CO EMER SERVICE	1.000000	271,700	2	0	0	139947	85896	54,051	43,263	39870
65	EVERGREEN UNDERGROUN	1.000000	271,700	3	0	0	117360	85896	31,464	21,710	29075
				4	0	0	102855	85896	16,959	10,088	22158
				5	0	0	92611	85896	6,715	3,443	17348
					0	0	634531	503150	131,381	99,109	168001

\$/BBLRESV:	11.21	EQUIP VAL:	4,588		
\$/BBLPROD:	0	WI OIL VAL:	99,109	RI OIL VAL:	168,001
WI PAYOUT:	2.9	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.4	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

8/8 VALUE: 271,700 WI TOTAL: 103,700 RI TOTAL: 168,000

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	76.61	GAS WI GR PRICE:	3.25
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	3.25
TYPE..(USNQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
85.896			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 11.6 D B: 1.500 De/Dt: 29.0 / 5.0

GAS: D B: De/Dt: /

PRD: M B: De/Dt: /

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      6,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	61,980
LAST YR	RI VAL:	77,840
LAST YR	8/8 VAL:	139,820

LAST YR OIL PROD: 2,611
LAST YR GAS PROD:

* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33445

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2024 MNRLSVIL

LEASE#, NAME.....: 81862 - BRUNDRETT EAGLE UNIT W#1H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 15921 - 1H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 7222
OPERATOR#, AGENT#: 592650 - 978
OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	7,810						
01	FRIO COUNTY	1.000000	7,810	\$/BBLRESV:	.00	EQUIP VAL:	7,807		
32	DILLEY ISD	1.000000	7,810	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	7,810	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	7,810	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	7,810			=====		=====	
				8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

73,423

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.1 D B: 1.500 De/Dt: 12.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,100
LAST YR RI VAL: 26,890
LAST YR 8/8 VAL: 41,990

LAST YR OIL PROD: 1,387
LAST YR GAS PROD:

REMARKS1: API 163-33493
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2024 MNRLSVIL

LEASE#, NAME.....: 82503 - PH GREEN W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20861 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6914
OPERATOR#, AGENT#: 592650 - 978

OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 6,404,170

01 FRIO COUNTY 1.000000 6,404,170

32 DILLEY ISD 1.000000 6,404,170

60 FRIO HOSPITAL DISTRI 1.000000 6,404,170

63 FRIO CO EMER SERVICE 1.000000 6,404,170

65 EVERGREEN UNDERGROUN 1.000000 6,404,170

1 56,740 24,809 0 69.62 1.79 1.79 .00 2962679

2 36,313 17,092 0 70.91 1.79 1.79 .00 1931216

3 27,279 13,051 0 72.22 1.78 1.78 .00 1477567

4 22,074 10,563 0 73.58 1.78 1.78 .00 1218154

5 18,651 8,872 0 74.94 1.78 1.78 .00 1048279

6 16,214 7,648 0 76.34 1.78 1.78 .00 928333

7 14,385 6,721 0 76.34 1.78 1.78 .00 823613

00 FRIO CO APPR DIST 1.000000 6,404,170 191,656 88,756 0 10,389,841

01 FRIO COUNTY 1.000000 6,404,170

32 DILLEY ISD 1.000000 6,404,170

60 FRIO HOSPITAL DISTRI 1.000000 6,404,170

63 FRIO CO EMER SERVICE 1.000000 6,404,170

65 EVERGREEN UNDERGROUN 1.000000 6,404,170

1 33306 0 2995985 804277 2,191,708 2,034,957 931253

2 22946 0 1954162 804277 1,149,885 920,379 528191

3 17423 0 1494990 804277 690,713 476,599 351377

4 14102 0 1232256 804277 427,979 254,579 251848

5 11844 0 1060123 804277 255,846 131,195 188405

6 10210 0 938543 804277 134,266 59,354 145042

7 8973 0 832586 804277 28,309 10,788 111886

118804 0 10508645 5629939 4,878,706 3,887,851 2508002

\$/BBLRESV: 26.74 EQUIP VAL: 8,323

\$/BBLPROD: 0 WI OIL VAL: 3,843,895 RI OIL VAL: 2,479,647

WI PAYOUT: 2.8 GAS VAL: 43,952 GAS VAL: 28,353

RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 6,404,170 WI TOTAL: 3,896,170 RI TOTAL: 2,508,000

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.95

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.95

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

804,277

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: 211.9 D B: 1.200 De/Dt: 44.0 / 5.0

GAS: 85.7 D B: 1.000 De/Dt: 36.0 / 5.0

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,633,390

LAST YR RI VAL: 2,075,540

LAST YR 8/8 VAL: 6,708,930

LAST YR OIL PROD: 106,413

LAST YR GAS PROD: 12,621

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/29/2024 MNRLSVIL

LEASE#, NAME.....: 81793 - RALLY PETROLEUM W#2H FULL WI DECIMAL = .740000 #WELLS: 2
RRC#, WELL#.....: 15167 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6946

OPERATOR#, AGENT#: 592650 - 978
OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

58,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 34
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/29/2024 MNRLSVIL

LEASE#, NAME.....: 81826 - KINCAID W#1H FULL WI DECIMAL = .741500 #WELLS:
RRC#, WELL#.....: 15333 - 01 RRC DIST.: 01 FULL RI DECIMAL = .258500 DEPTH: 6915
OPERATOR#, AGENT#: 592650 - 978
OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: P&A'D 12/16/21
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2024 MNRLSVIL

LEASE#, NAME.....: 82076 - RALLY PETROLEUM W#5H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 17524 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 7117
OPERATOR#, AGENT#: 592650 - 978
OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
32 DILLEY ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.61 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

40,385

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.2 D B: 1.500 De/Dt: 7.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,850
LAST YR RI VAL: 23,780
LAST YR 8/8 VAL: 38,630

LAST YR OIL PROD: 892
LAST YR GAS PROD:

REMARKS1: API 163-33688
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

** SUMMARY PAGE **

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	WI OIL REVENUE
1	7539019	19280964	0	388481680
2	5470699	14623385	0	286537683
3	4458015	12125046	0	237643785
4	3812763	10382383	0	206965330
5	3342446	9170802	0	184750679
6	2978723	8238697	0	167709521
7	2626791	7271971	0	148009869
8	2399723	6703218	0	135189698
9	2081985	5923075	0	117242646
10	1939845	5537126	0	109232565
11	1755579	5094484	0	98908697
12	1653985	4816633	0	93184203
13	1480770	4281439	0	83350401
14	1365874	4006272	0	76895292
15	1285464	3751448	0	72347646
16	1199824	3502621	0	67579525
17	1070968	3138182	0	60373058
18	1017851	2988440	0	57380587
19	826131	2752385	0	46654542
20	747432	2432452	0	42287729
21	692542	2271532	0	39203455
22	609012	1964224	0	34481029
23	535017	1735452	0	30307795
24	465584	1595486	0	26435346
25	430574	1438523	0	24448789
26	370607	1186931	0	21033591
27	334193	1095948	0	18986394
28	318011	1044129	0	18067261
=====				=====
	52809427	148353248	0	2893688796

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	32,442,205	0	420,923,885	75,595,045	343,043,333	318,699,659	130,462,902
2	24,603,230	0	311,140,913	74,348,236	236,618,696	189,722,543	84,750,809
3	20,428,636	0	258,072,421	73,367,691	184,704,730	127,816,188	61,399,968
4	17,627,674	0	224,593,004	72,613,125	151,979,879	90,769,637	46,582,831
5	15,563,241	0	200,313,920	71,289,564	129,024,356	66,508,675	36,220,722
6	13,990,460	0	181,699,981	69,750,250	111,949,731	49,807,665	28,620,167
7	12,389,775	0	160,399,644	64,294,249	96,105,395	36,907,054	22,036,153
8	11,471,304	0	146,661,002	63,198,813	83,462,189	27,665,528	17,549,723
9	10,170,865	0	127,413,511	53,917,487	73,496,024	21,028,179	13,336,589
10	9,514,030	0	118,746,595	53,626,470	65,120,125	16,082,370	10,820,415
11	8,706,777	0	107,615,474	49,646,739	57,968,735	12,357,235	8,545,355
12	8,236,598	0	101,420,801	49,646,739	51,774,062	9,527,103	7,010,772
13	7,490,747	0	90,841,148	44,466,020	46,375,128	7,366,466	5,477,348
14	7,025,569	0	83,920,861	42,226,265	41,694,596	5,717,638	4,414,273
15	6,611,442	0	78,959,088	41,532,565	37,426,523	4,430,843	3,616,178
16	6,167,601	0	73,747,126	40,240,518	33,506,608	3,424,817	2,942,152
17	5,560,617	0	65,933,675	35,956,596	29,977,079	2,645,275	2,289,409
18	5,293,194	0	62,673,781	35,940,596	26,733,185	2,036,364	1,894,701
19	4,841,700	0	51,496,242	31,732,446	19,763,796	1,290,539	1,332,086
20	4,392,220	0	46,679,949	29,406,938	17,273,011	973,268	1,051,285
21	4,104,975	0	43,308,430	28,279,355	15,029,075	730,899	848,209
22	3,643,371	0	38,124,400	25,164,447	12,959,953	543,992	645,464
23	3,186,443	0	33,494,238	22,344,134	11,150,104	404,018	492,773
24	2,915,406	0	29,350,752	19,729,040	9,621,712	300,964	372,407
25	2,616,714	0	27,065,503	18,843,727	8,221,776	222,042	297,852
26	2,197,419	0	23,231,010	16,271,288	6,959,722	162,324	222,994
27	2,002,633	0	20,989,027	15,129,022	5,860,005	117,954	174,593
28	1,906,451	0	19,973,712	15,129,022	4,844,690	84,187	144,648
=====				=====	=====	=====	=====
	255,101,297	0	3,148,790,093	1,233,686,387	1,912,644,218	997,343,426	493,552,778

EQUIP VAL: 3,329,367
WI OIL VAL: 916,732,418
GAS VAL: 80,610,094
PRD VAL: 0

RI OIL VAL: 454,550,220
GAS VAL: 39,002,118
PRD VAL: 0

8/8 VALUE: 1,494,224,220

WI TOTAL: 1,000,671,880

RI TOTAL: 493,552,340